

Valley-Wide Recreation and Park District Board of Directors

Division 1
Nick Schouten
President

Division 2
Steve Simpson
Director

Division 3
Jan Bissell
Secretary

Division 4
John Bragg
Vice President

Division 5
Noah Rau
Director

Welcome to the Board of Directors' Meeting

Anyone who wishes to address the Board regarding items not on the agenda may do so under item #7 "Public Comment" when the President requests comments from the audience. Presentations are limited to three (3) minutes.

Individuals who wish to address the Board regarding items on the agenda should complete a Request to Speak form stating the item(s) you wish to discuss. Public Comments regarding agenda items will take place prior to Board discussion of each item. Please submit your completed form to the Clerk prior to the beginning of the meeting. Presentations are limited to three (3) minutes.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact, Lanay Negrete, Clerk of the Board, at (951) 654-1505. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to this meeting.



Agenda posting, and meetings are done in accordance with Ralph M. Brown Act Government Code § 54954.2 and 54953.

PLEASE NOTE: District agendas are posted at least 72 hours in advance of regular meetings at the District Office, 901 W. Esplanade Avenue, San Jacinto, California.

Regular Meeting of the Board of Directors

AGENDA

Tuesday, February 18, 2020, 5:30 P.M.

Valley-Wide Recreation and Park District

District Office

901 W. Esplanade Avenue

San Jacinto, California 92582

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **INVOCATION**
4. **ROLL CALL**
5. **AGENDA APPROVAL**
6. **RECOGNITION, PROCLAMATION**

➤ None

7. **PUBLIC COMMENTS – NON AGENDA ITEMS**
8. **BOARD COMMENTS**

8.01. Board members wishing to comment may do so at this time

9. **VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST**

9.01. JANUARY 2020: 104746- 105153; EFT010720, EFT011020, EFT012420, EFT012820

10. **FINANCIAL STATEMENTS FOR JANUARY 2020 – Receive and File**

11. **PRESENTATION**

11.01. Vince Valdez, Meniffee Community Center

12. **CONSENT CALENDAR**

All matters listed on the Consent Calendar are considered to be routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board or audience request specific items to be removed from the Consent Calendar for separate discussion and action under Consent Items Held Over of the Agenda.

12.01. Waiver of reading in full any and all Ordinances listed on this Agenda and provide that they be read by title only.

12.02. Approval of Minutes for the Regular Meeting of January 21, 2020

12.03. **Notice of Completion – Replacement of Playground Chips for Various Park Locations Project**

Board of Directors consideration to:

1. Accept the work constructed by Plant's Choice, Inc. for the Replacement of Playground Chips for Various Park Locations project; and
2. Accept the Notice of Completion (NOC) and authorize the District Clerk to file the NOC with the Riverside County Recorder's Office

13. CONSENT ITEMS HELD OVER

14. PUBLIC HEARING

14.01. Annexation of Zone No. 16 (Brisa Pointe) to French Valley Community Facilities District

Board of Directors consideration to:

1. Annex territory, located on the southeast corner of Koon Street and McColery Road in Winchester, CA, into the Valley-Wide French Valley Community Facilities District (CFD) by taking the following actions:
 - a. Hold public hearing;
 - b. Adopt **Resolution No. 1112-20**, establishing the formation;
 - c. Adopt **Resolution No. 1113-20**, calling the special election;
 - d. Hold a special landowner election and canvass the election;
 - e. Adopt **Resolution No. 1114-20**, declaring results of the special landowner election and direction the recording of a special tax lien; and
2. Introduce **Ordinance No. 2020-1**, an Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a CFD

15. ACTION ITEMS

15.01. Award of Jerry Searl Sports Park Community Accessibility Project

Board of Directors consideration to:

1. Adopt the Plans and Specifications for the Jerry Searl Sports Park Community Accessibility Project;
2. Award bid to IVL Contractors, Inc., the lowest responsive and responsible bidder, and waive any and all minor irregularities in the bidding documents as submitted by said bidder;
3. Authorize the General Manager to execute the Construction Agreement and Purchase Order between Valley-Wide Recreation and Park District and IVL Contractors, Inc. in the amount of \$89,716.00; and
4. Authorize the General Manager to approve the appropriate Change Order(s) necessary for the execution of the work, in accordance with the signature authorization policy

15.02. Echo Hills Golf Course - Purchase of Ten (10) Golf Carts

- Request Board Authorization to purchase ten (10) golf carts from Town & Country Golf Carts, Inc. of Hemet in the amount of \$32,018.25.

15.03. Authorize Payment Request for Shea Homes, LP, Romoland School District Community Facilities District (CFD) 2006-1 for Heritage Heights TR No. 31582

Board of Directors consideration to:

1. Approve the reimbursement request for CFD 2006-1 between Shea Homes, LLC, Romoland School District and Valley-Wide Recreation and Park District; and
2. Authorize the General Manager to execute/approve the JCFA Exhibit B-3 Form of Requisition for the approval of the reimbursement wire from the CFD to the developer

15.04. Resolution Supporting Board of Directors Conference Attendance

- Board of Directors consideration to adopt **Resolution No. 1115-20** – A Resolution of the Board of Directors of Valley-Wide Recreation and Park District supporting the attendance of conferences of Nick Schouten, Jan Bissell, and Noah Rau

15.05. Aspen Pointe Tract 30809 Grant of Easements

Board of Directors consideration to:

1. Approve Grant of Easement for maintenance purposes upon Lots 43 and 109-114 from D.R. Horton Los Angeles Holding Company, Inc.; and
2. Approve Grant of Easement for maintenance purposes upon Lots 44 and 115-123 from Forestar (USA) Real Estate Group, Inc.; and
3. Authorize the General Manager to execute the Grant of Easement Certificate(s) of Acceptance

15.06. California Special District Association Board of Directors Call for Nominations Seat B and Seat C

Board of Directors consideration to:

- Notify staff if the Board is interested in running for the CSDA Board of Directors Seat B or Seat C

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

- 16.01. General Manager's Report
 - District Updates
- 16.02. Mosaic Park Maintenance Acceptance
- 16.03. Report from Board of Directors Ad Hoc Committees
- 16.04. New Articles, Thank You's, and Recreation Reports

17. EXECUTIVE SESSION

- 17.01. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
 - Government Code section 54956.9(d)(1)
 - Name of case: (1 case; 5:16-cv-00088 JGB (KKx) Carol Tounget v. Valley-Wide Recreation and Park District)
- 17.02. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
 - Government Code section 54956.9(d)(1)
 - City of Menifee v. All Persons Interested
 - Riverside County Superior Court Case No. RIC 1722064
- 17.03. CONFERENCE WITH LEGAL COUNSEL – POTENTIAL LITIGATION
 - Significant Exposure to Litigation pursuant to Government Code section 54956.9(d)(2): (1 case; Letter dated 2-5-2020 from Bruce West)

18. ADJOURNMENT

The next regularly scheduled Board of Directors meeting is scheduled for Monday, March 16, 2020 at 5:30 p.m. at the Valley-Wide District Office located at 901 W. Esplanade Avenue, San Jacinto California, 92582.

I, Lanay Negrete, Clerk of the Board of Valley-Wide Recreation and Park District, do hereby certify that I caused to be posted the foregoing agenda this 14th day of February 2020 as required by law.

THIS PAGE INTENTIONALLY LEFT BLANK

VALLEY-WIDE CHECK LISTS

***January
2020***

THIS PAGE INTENTIONALLY LEFT BLANK

Valley-Wide Recreation Park District
Check List abbreviations Definitions

LOCATION ABBREVIATIONS

VW	VALLEY-WIDE
EH	ECHO HILLS
FV	FRENCH VALLEY
MEN	MENIFEE LMD 88-1
MEN NO,MN	MENIFEE NORTH LMD
MEN SO,MS	MENIFEE SOUTH LMD
MW,MEN WEST	MENIFEE WEST OPERATIONS AND MAINTENANCE
DVAC	DIAMOND VALLEY AQUATIC CENTER(POOL)
DVLCP	DIAMOND VALLEY LAKE COMMUNITY PARK
RBV CC	FV RANCHO BELLA VISTA COMMUNITY CENTER
KC	KAY CENICEROS SENIOR CENTER-MENIFEE WEST
LAZY CRK,LC	LAZY CREEK CENTER-MENIFEE WEST
RC	RIVERCREST LMD
PD / PARK DEV	PARK DEVELOPMENT
VVCC	VALLE VISTA COMMUNITY CENTER
WIN,WP	WINCHESTER PARK/COMMUNITY CENTER
WIN PARK	WINCHESTER PARK LMD
WIN TRAILS	WINCHESTER TRAILS-WINCHESTER PARK LMD

OTHER ABBREVIATIONS/DEFINITIONS

PKS	PARKS
SS	STREETSCAPES
GSB	GIRLS SOFTBALL
REF	REFUND
MAIN	MAINTENANCE
OPERATIONAL	PARK REPAIRS, IRRIGATION REPAIRS, TRASH PICK-UP, SECURITY, PARK OPERATIONS.
REC	RECREATION
IRRIG	IRRIGATION
REP	REPAIRS

Valley-Wide Recreation Park District
Check List
January 31, 2020

Check Date	Check #	Issued to	Explanation	Amount
1/2/2020	104746	EMWD	MN,WPCFD UTILITIES 2-PKS 10-SS	980.63
1/2/2020	104747	EMWD	MEN,FV UTILITIES 4-PKS 24-SS	2,243.66
1/2/2020	104750	SCE	FV,FVCFD UTILITIES 3-PKS 24-SS	1,074.13
1/2/2020	104751	JOLLY JUMPS	GRAND OPENING JV EXCHANGE CLUB PK	3,897.00
1/6/2020	104764	ANADY'S TROPHIES & ENGRAVING, INC.	VW,MEN SUPPLIES 2-PROGRAM	1,795.19
1/6/2020	104767	CANON FINANCIAL SERVICES, INC.	VW,MEN,FV COPIER LEASE 7-SITES	1,512.32
1/6/2020	104768	CHS EDUCATION FOUNDATION	FV REFUND GYM RENTAL #11677	500.00
1/6/2020	104769	CITY OF HEMET	VW,EH UTILITIES 2-SITES	839.55
1/6/2020	104771	DAVE'S AUTO	VW VEHICLE MAINT. 1-VEHICLE	628.15
1/6/2020	104773	EMWD	FV,MN UTILITIES 7-PKS 35-SS	2,965.37
1/6/2020	104774	EMWD	VW,MEN UTILITIES 4-PKS	2,351.29
1/6/2020	104776	FRONTIER COMMUNICATIONS	VW,MEN,FV 5-PHONES	1,637.90
1/6/2020	104779	HI-TECH PROFESSIONAL SECURITY	SECURITY SERVICES 13-SITES 2-MONTHS	1,392.00
1/6/2020	104782	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 2-SITES	607.28
1/6/2020	104784	LOWE'S BUSINESS ACCOUNT	VW,MEN,EH,FV OPERATIONAL 13 SITES	2,338.04
1/6/2020	104787	MORTON PEST CONTROL	VW,RBV I & II PEST CONTROL 3-SITES	380.00
1/6/2020	104788	PITNEY BOWES PURCHASE POWER	VW POSTAGE 3-SITES	420.99
1/6/2020	104789	PLANT'S CHOICE, INC.	MS PLAYGROUND CHIPS	2,625.09
1/6/2020	104791	SCE	VW UTILITIES 3-SITES	2,770.76
1/6/2020	104792	STAPLES CREDIT PLAN	VW,EH,MEN SUPPLIES 6 SITES	701.82
1/6/2020	104794	STEPPIN' OUT-IN STYLE	JV EXCHANGE CLUB PK - OPENING SOUND	600.00
1/6/2020	104797	T-MOBILE	VW,MEN,FV 20-PHONES	322.89
1/6/2020	104798	TRI-LAKES SPORTSWEAR	VW SUPPLIES CHRISTMAS EVENTS	549.19
1/6/2020	104801	WASTE MANAGEMENT	VW,FV,MEN TRASH PK-UP 14-SITES	4,675.35
1/6/2020	104802	WEX BANK	GAS BILL 11-SITES	3,485.91
1/6/2020	104805	ADAME LANDSCAPE	VW IRRIG REPAIRS 1-PK	336.85

Valley-Wide Recreation Park District
Check List
January 31, 2020

Check Date	Check #	Issued to	Explanation	Amount
1/6/2020	104806	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 2-PKS	728.42
1/7/2020	EFT010720	PERS	GROUP HEALTH INSURANCE	30,111.50
1/9/2020	104807	ADAME LANDSCAPE	MEN IRRIG/PLANTING 3-PKS 1-SS	11,600.59
1/9/2020	104809	ELIAS ENCISO	VW REFUND DEPOSITS #19467266	500.00
1/9/2020	104812	ADAME LANDSCAPE	MN IRRIG REPAIRS 6-SS	1,560.79
1/9/2020	104813	ADAME LANDSCAPE	MS IRRIG/PK REPAIRS + PLANTING 1-PK 3	9,978.76
1/9/2020	104814	ANADY'S TROPHIES & ENGRAVING, INC.	FV SUPPLIES 1-PROGRAM	3,056.58
1/9/2020	104817	CALPERS	VW RETIREMENT	6,076.20
1/9/2020	104819	CITI CARDS	VW,FV,MEN,EH SUPPLIES 14 SITES	4,210.88
1/9/2020	104821	DAVENCORP, INC.	RBV II JANITORIAL SERVICES	500.00
1/9/2020	104822	DAVE'S AUTO	VW VEHICLE MAINT. 1-VEH.	400.13
1/9/2020	104823	EMWD	FV UTILITIES 30-SS	3,392.48
1/9/2020	104824	EMWD	FV UTILITIES 2-PKS 37-SS	3,254.29
1/9/2020	104825	EMWD	FV UTILITIES 16-PKS 10-SS	2,259.05
1/9/2020	104828	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/REPAIRS + PLANTING 2-PKS 8-SS	13,831.99
1/9/2020	104829	FRONTIER COMMUNICATIONS	VW,FV,MN,MS 7-PHONES	1,200.99
1/9/2020	104830	GREENPLAY, LLC	VW CONT SRV. MASTER PLAN	13,452.00
1/9/2020	104832	HEMET VALLEY TOOL	VW SUPPLIES CHRISTMAS TREE LIGHTING	616.33
1/9/2020	104835	NBS	ADMINISTRATION FEE'S	33,743.98
1/9/2020	104836	RAUL VALENCIA	VW SUPPLIES 1-PROGRAM	745.00
1/9/2020	104837	RIGHTWAY	VW,FV,MEN OPERATIONAL 9-SITES	2,037.06
1/9/2020	104838	SCE	VW,RC,FV,MN,MS,WP UTILITIES 6-PKS 20-SS	4,221.50
1/9/2020	104839	SCE	VW,EH,MEN UTILITIES 3-SITES	1,787.26
1/9/2020	104840	SCE	MEN,FV,MS UTILITIES 7-PKS 11-SS	578.00
1/9/2020	104842	SMART & FINAL	VW,EH,MEN,FV SUPPLIES 11-SITES	3,638.72
1/9/2020	104843	SPECTRUM / TIME WARNER CABLE	VW INTERNET/PHONE 2-SITES	1,231.75

Valley-Wide Recreation Park District
Check List
January 31, 2020

Check Date	Check #	Issued to	Explanation	Amount
1/9/2020	104845	VALLEY RESOURCE CENTER/EXCEED	VVFS CONTRACT MAINT. SERVICES	475.00
1/9/2020	104846	VALLEY-WIDE RECREATION AND PARK DIS	VW PAYROLL #1	110,431.28
1/9/2020	104848	ZERO WASTE USA, INC.	VW,MEN,FV DOG WASTE BAGS	1,008.96
1/10/2020	EFT011020	PERS	RETIREMENT	8,798.33
1/13/2020	104849	ADAME LANDSCAPE	WPCFD CON MAIN CONESTOGA PK	3,468.72
1/13/2020	104850	ADAME LANDSCAPE	MCFD CON MT REFLEC. LAKES	459.12
1/13/2020	104851	ADAME LANDSCAPE	MCFD CON MT REFLEC. LAKES	1,147.80
1/13/2020	104852	ADAME LANDSCAPE	MS IRRIG REPAIRS 1-SS	4,301.25
1/13/2020	104853	ADAME LANDSCAPE	MN IRRIG REPAIRS 1-SS	4,301.25
1/13/2020	104858	ADP, LLC	VW PAYROLL PROCESSING	1,564.59
1/13/2020	104860	ANTHONY'S HEATING & AIR CONDITIONING, INC.	VW HVAC REPAIRS	469.00
1/13/2020	104863	IE ALARM SYSTEMS	MACC ALARM REPAIRS	838.37
1/13/2020	104864	SCE	MWN,DC,MN,WP UTILITIES 2-PKS 12-SS	682.06
1/13/2020	104865	SCE	SIMPSON CNT. UTILITIES 1-SITE	723.98
1/13/2020	104866	THE GAS COMPANY	VW,FV UTILITIES 3-SITES	656.44
1/13/2020	104867	VAL VERDE GRAPHICS	VW SUPPLIES 2-PROGRAMS	638.00
1/13/2020	104868	ADAME LANDSCAPE	VW,MN GRAFFITI REMOVAL 4-PKS	655.50
1/13/2020	104869	ADAME LANDSCAPE	MEN IRRIG REPAIRS 1-PK 2-SS	955.32
1/13/2020	104870	ADAME LANDSCAPE	MS IRRIG/PK REPAIRS 3-PKS 1-SS	3,256.18
1/13/2020	104871	ADAME LANDSCAPE	MN IRRIG/REPAIRS + PLANTING 3-PKS 3-S	7,064.96
1/13/2020	104872	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/REPAIRS + PLANTING 2-SS	5,286.44
1/13/2020	104873	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/REPAIRS + PLANTING 5-SS	12,746.52
1/13/2020	104874	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 7-PKS 3-SS	11,722.58
1/14/2020	104876	ADAME LANDSCAPE	MN PLANTING 1-SS	3,413.61
1/14/2020	104877	ADAME LANDSCAPE	CP JV EXCHANGE CLUB PK	1,520.00
1/14/2020	104878	ANTHONY'S HEATING & AIR CONDITIONING, INC.	RBV I & II HVAC MAINT. 2-SITES	415.00

Valley-Wide Recreation Park District
Check List
January 31, 2020

Check Date	Check #	Issued to	Explanation	Amount
1/14/2020	104879	DIGITAL DEPLOYMENT	VW WEBSITE ADMINISTRATION	400.00
1/14/2020	104880	EMWD	MEN,FV UTILITIES 5-PKS 23-SS	4,739.22
1/14/2020	104881	EMWD	MN,WP UTILITIES 6-PKS 9-SS	1,085.98
1/14/2020	104882	EMWD	MN,MS UTILITIES 4-PKS 22-SS	2,071.45
1/14/2020	104883	FRONTIER COMMUNICATIONS	VW,MEN 3-PHONES	541.17
1/14/2020	104886	PACIFIC RIM MECHANICAL	MACC QUARTERLY HVAC MAINT.	2,661.25
1/14/2020	104887	SCE	VW,MEN UTILITIES 3-SITES	1,362.77
1/14/2020	104888	SCE	FVCFD,MN,WP UTILITIES 2-PKS 17-SS	527.34
1/14/2020	104889	SCE	MEN,FV UTILITIES 4-PKS 25-SS	3,958.97
1/14/2020	104890	SOUTHLAND AQUATIC MANAGEMENT	MEN,EH POND/FOUNTAIN MT. 2-SITES	985.00
1/14/2020	104891	STATER BROS. MARKETS	VW SUPPLIES 4-PROGRAMS	306.28
1/14/2020	104892	THE GAS COMPANY	MEN UTILITIES 1-SITE	823.58
1/14/2020	104893	TSC - APPAREL	VW,EH,FV SUPPLIES 8-PROGRAMS	3,944.32
1/14/2020	104894	WESTERN FIRE CO. INC.	MEN,EH FIRE EXT.MAINT. 2-SITES	387.05
1/14/2020	104895	WEX BANK	GAS BILL 3-SITES	320.47
1/16/2020	104898	KORIA, SAMOA A.	FV CONTRACT OFFICIAL	460.00
1/16/2020	104900	RIVERA, JELIEZA J.	FV CONTRACT OFFICIAL	350.00
1/16/2020	104902	ADMIRAL FURNITURE	DVAC POOL FURNITURE	4,216.73
1/16/2020	104903	ALLEN , TAMMY	MENIFEE CONT. JANITORIAL SERVICES	510.00
1/16/2020	104905	BART LONG	WP PARK MAINTENANCE	650.00
1/16/2020	104906	BJ SPORTING GOODS	VW SUPPLIES 1-PROGRAM	366.07
1/16/2020	104907	CR&R	VW,EH OPERATIONAL 6-SITES	2,871.41
1/16/2020	104908	EMWD	VW UTILITIES 1-SITE	314.11
1/16/2020	104910	RAUL VALENCIA	VW SUPPLIES 1-PROGRAM	1,392.00
1/16/2020	104911	SCE	VW UTILITIES 1-SITE	996.79
1/16/2020	104912	SHERWIN WILLIAMS, CO	VW,MEN GRAFFITI SUPPLIES 4-SITES	1,339.79

Valley-Wide Recreation Park District
Check List
January 31, 2020

Check Date	Check #	Issued to	Explanation	Amount
1/16/2020	104914	THE GAS COMPANY	VW,EH UTILITIES 3-SITES	967.71
1/16/2020	104915	THE PRESS ENTERPRISE	VW ADMIN. ACCT#180939284	388.75
1/16/2020	104916	VJ GRAPHICS	VW JV EXCHANGE CLUB PK GRAND OPENIN	1,031.17
1/16/2020	104917	ADAME LANDSCAPE	JV EXCHANGE CLUB PARK GRADING	1,975.66
1/16/2020	104918	ADAME LANDSCAPE	DVLCPP IRRIG REPAIRS 1-PK	663.71
1/16/2020	104920	ADAME LANDSCAPE	DVLCPP PARK REPAIRS 1-PK	1,120.36
1/16/2020	104921	ADAME LANDSCAPE	ECHO HILLS TREE REMOVAL	4,059.38
1/16/2020	104922	ADAME LANDSCAPE	FV IRRIG REPAIRS 1-PK	830.99
1/16/2020	104923	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 4-PKS	1,117.95
1/16/2020	104924	ADAME LANDSCAPE	MS IRRIG/PK REPAIRS + PLANTING 4-PKS	5,500.66
1/16/2020	104925	ADAME LANDSCAPE	FVCFD IRRIG/PK REPAIRS 2-PKS 3-SS	1,258.07
1/16/2020	104926	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 3-PKS 3-SS	1,826.99
1/16/2020	104927	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 10-SS	3,324.38
1/22/2020	104938	KING, LAMONT	VW CONTRACT OFFICIAL	450.00
1/22/2020	104947	CANON FINANCIAL SERVICES, INC.	VW,MEN,FV COPIER LEASE 7-SITES	1,361.83
1/22/2020	104948	EMWD	MEN,FV,MN UTILITIES 10-PKS 13-SS	5,333.37
1/22/2020	104949	PARTY PLANNERS	VW BOARD MEETING SUPPLIES	390.00
1/22/2020	104950	SCE	VW UTILITIES 3-SITES	5,137.40
1/22/2020	104951	SCE	MS UTILITIES 3-PKS 13-SS	332.04
1/22/2020	104952	SCE	MEN,FV,MN,MS UTILITIES 3-PKS 27-SS	2,274.24
1/22/2020	104953	SCE	FV,MN,MS UTILITIES 3-PKS 10-SS	320.81
1/22/2020	104956	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #2	145,562.93
1/23/2020	104958	CITY OF SAN JACINTO WATER	VW UTILITIES REG. PARK	363.65
1/23/2020	104959	EMWD	VW UTILITIES 3-SITES	1,223.16
1/23/2020	104960	FRONTIER COMMUNICATIONS	VW,FVCFD 3-PHONES	444.12
1/23/2020	104961	SCE	VW UTILITIES 2-SITES	623.44

Valley-Wide Recreation Park District
Check List
January 31, 2020

Check Date	Check #	Issued to	Explanation	Amount
1/23/2020	104962	THE GAS COMPANY	VW UTILITIES 1-SITE	321.20
1/23/2020	104972	ADAME LANDSCAPE	FV RECYCLED WATER RETRO-FIT	65,681.81
1/23/2020	104974	D.M.C. TREE CARE	VW CHRIST.TREE LIGHTS HANGING	450.00
1/23/2020	104978	PITNEY BOWES GLOBAL FIN. SERVICES	VW QRTL Y POSTAGE MACHINE LEASE	455.28
1/23/2020	104979	RAUL VALENCIA	VW JV EXCHANGE CLUB PK OPENING	374.00
1/23/2020	104980	SMITTY'S AUTO PAINTS OF HEMET, INC.	DVAC POOL SUPPLIES	597.59
1/24/2020	EFT012420	PERS	RETIREMENT	9,862.96
1/27/2020	104981	ADAME LANDSCAPE	VW CONT MAIN RODENT CNTL/FERT	2,113.82
1/27/2020	104983	ADAME LANDSCAPE	FVCFD CONT MAINT ASSEMBLAGE	369.03
1/27/2020	104984	ADAME LANDSCAPE	FV CONT MAIN TRACT - 28695	1,121.76
1/27/2020	104985	ADAME LANDSCAPE	VW CONT MAINT BILL GRAY PARK	1,352.52
1/27/2020	104986	ADAME LANDSCAPE	FVCFD CONT MAIN CALCUTTA	394.22
1/27/2020	104987	ADAME LANDSCAPE	WPCFD CON MAIN CONESTOGA PK	3,468.72
1/27/2020	104988	ADAME LANDSCAPE	VW CONT MAIN COTTONWOOD PARK	601.08
1/27/2020	104989	ADAME LANDSCAPE	MS CONT MAIN SOUTH SHORE #34022-2	404.25
1/27/2020	104990	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY VILLAGE	1,638.17
1/27/2020	104991	ADAME LANDSCAPE	VW CONT MAIN DVL AQUATIC	1,837.50
1/27/2020	104992	ADAME LANDSCAPE	VW CONT MAIN-DVL FIELDS	8,574.95
1/27/2020	104993	ADAME LANDSCAPE	MN CONT MAIN DISCOVERY PARK	5,475.46
1/27/2020	104994	ADAME LANDSCAPE	VW CONT MAIN ECHO HILLS GOLF COURSE	7,500.00
1/27/2020	104995	ADAME LANDSCAPE	MEN CONT MAIN EL DORADO PARK	1,716.81
1/27/2020	104996	ADAME LANDSCAPE	VW CONT MAIN ELLER PARK	2,736.11
1/27/2020	104997	ADAME LANDSCAPE	MN CONT MAIN GRAND/HERITAGE LAKE	1,100.00
1/27/2020	104998	ADAME LANDSCAPE	MEN CONT MAIN POCKET PARK	1,803.89
1/27/2020	104999	ADAME LANDSCAPE	FVCFD CONT MAIN HERO'S PARK	7,748.00
1/27/2020	105000	ADAME LANDSCAPE	FVCFD CONT MAIN HONEY PINE ROAD	1,253.65

Valley-Wide Recreation Park District
 Check List
 January 31, 2020

Check Date	Check #	Issued to	Explanation	Amount
1/27/2020	105001	ADAME LANDSCAPE	VW CONT MAIN JERRY SEARL	1,399.77
1/27/2020	105003	ADAME LANDSCAPE	MEN CONT MAIN LA PALOMA PARK	1,950.84
1/27/2020	105004	ADAME LANDSCAPE	MEN CON MAIN LAGO VISTA	10,828.88
1/27/2020	105005	ADAME LANDSCAPE	FVCFD LEON/JEAN NICHOLS	1,391.18
1/27/2020	105006	ADAME LANDSCAPE	FVCFD CONT MAIN LINEAR PARK	5,125.16
1/27/2020	105007	ADAME LANDSCAPE	WP CONT MAIN WINCHESTER TRAILS	397.93
1/27/2020	105008	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY MDWS PK	3,549.42
1/27/2020	105009	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY PKWY	6,789.67
1/27/2020	105010	ADAME LANDSCAPE	MS CONT MAIN MARIGOLD STREETSCAPES	343.49
1/27/2020	105011	ADAME LANDSCAPE	VW CONT MAINT-MARION ASHLEY CC	3,565.19
1/27/2020	105012	ADAME LANDSCAPE	MN CONT MAIN MCCALL/AQUA	1,721.31
1/27/2020	105013	ADAME LANDSCAPE	MN CONT MAIN HERITAGE LAKE PARK	2,924.27
1/27/2020	105014	ADAME LANDSCAPE	MN CONT MAIN MCCALL CANYON PARK	1,559.96
1/27/2020	105015	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #2	7,828.49
1/27/2020	105016	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #3	8,438.09
1/27/2020	105017	ADAME LANDSCAPE	MN CONT MAIN GASLINE EASEMENT	3,958.56
1/27/2020	105018	ADAME LANDSCAPE	MN CONT MAIN SUNRISE PARK	5,763.28
1/27/2020	105019	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #1	12,043.86
1/27/2020	105020	ADAME LANDSCAPE	MEN CONT MAIN WHEATFIELD PARK	9,555.00
1/27/2020	105021	ADAME LANDSCAPE	MEN CONT MAIN MEN PARK ZONE #1	5,675.38
1/27/2020	105022	ADAME LANDSCAPE	MEN CONT MAIN PARK ZONE #2	7,217.70
1/27/2020	105023	ADAME LANDSCAPE	MEN CONT MAIN GARBONI PARK	576.98
1/27/2020	105024	ADAME LANDSCAPE	MEN CONT MAIN ALDERGATE PARK	3,738.06
1/27/2020	105026	ADAME LANDSCAPE	MEN CONT MAIN STREETSCAPES	8,621.55
1/27/2020	105028	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #1	3,074.36
1/27/2020	105029	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #2	6,760.09

Valley-Wide Recreation Park District
Check List
January 31, 2020

Check Date	Check #	Issued to	Explanation	Amount
1/27/2020	105030	ADAME LANDSCAPE	MS CONT MAIN HIDDEN MEADOWS	1,337.85
1/27/2020	105031	ADAME LANDSCAPE	MS CONT MAIN MIRA PARK	3,751.59
1/27/2020	105032	ADAME LANDSCAPE	MS CONT MAIN WOODBINE PARK	3,241.35
1/27/2020	105033	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPES #3	8,277.42
1/27/2020	105034	ADAME LANDSCAPE	MS CONT MAIN MOSAIC #28206	1,041.35
1/27/2020	105037	ADAME LANDSCAPE	MN CON MAIN PASEO 9	1,264.34
1/27/2020	105038	ADAME LANDSCAPE	FVCFD CONT MT SPENCER'S POC 10	1,736.91
1/27/2020	105039	ADAME LANDSCAPE	FVCFD CONT MAIN POUR/TR#36376	332.98
1/27/2020	105040	ADAME LANDSCAPE	FV CONT MAIN RBV BASIN	1,747.83
1/27/2020	105041	ADAME LANDSCAPE	VW CONT MAIN RANCHO SAN JACINTO	472.49
1/27/2020	105043	ADAME LANDSCAPE	VW CONT MAIN REGIONAL PARK	5,315.62
1/27/2020	105044	ADAME LANDSCAPE	CONT MAIN RIVERCREST	757.34
1/27/2020	105045	ADAME LANDSCAPE	VW CONT MAIN SANTA FE PARK	649.67
1/27/2020	105046	ADAME LANDSCAPE	MS CONT MAIN SOUTH SHORE #34022-2	404.25
1/27/2020	105047	ADAME LANDSCAPE	FV CONT MAIN SPENCERS CROSSING	6,971.92
1/27/2020	105048	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS GREENBELT	757.63
1/27/2020	105049	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS PKWY	353.72
1/27/2020	105050	ADAME LANDSCAPE	FVCFD CON MAIN SPENCER SS #32289	582.82
1/27/2020	105051	ADAME LANDSCAPE	WIN TRAILS CONT STETSON #30351	703.98
1/27/2020	105053	ADAME LANDSCAPE	MEN CONT MAIN THE LAKES	776.82
1/27/2020	105054	ADAME LANDSCAPE	FV CONT MAIN TRACT #30696	615.64
1/27/2020	105055	ADAME LANDSCAPE	MEN CONT MAIN MAHOGANY CREEK	2,999.56
1/27/2020	105056	ADAME LANDSCAPE	MEN CONT MAIN TRAIL HEAD #31582	644.09
1/27/2020	105057	ADAME LANDSCAPE	FVCFD CON MAIN TUCALOTTA PK	3,922.36
1/27/2020	105058	ADAME LANDSCAPE	VW CONT MAIN LOUIS JACKSON PARK	1,093.97
1/27/2020	105059	ADAME LANDSCAPE	FVCFD CONT MAIN VICTORY PARK	3,670.84

Valley-Wide Recreation Park District
Check List
January 31, 2020

Check Date	Check #	Issued to	Explanation	Amount
1/27/2020	105060	ADAME LANDSCAPE	FVCFD CONT MAIN VINEYARD HEIGHTS	416.80
1/27/2020	105062	ADAME LANDSCAPE	VW CONT MAIN WINCHESTER PARK	3,966.94
1/27/2020	105064	SWEEPING UNLIMITED	CONT MAIN REGIONAL SWEEPING	441.00
1/27/2020	105065	FRENCH VALLEY PARK SPECIALIST	FV #7 CONTRACT MAIN STREETSCAPES	4,928.76
1/27/2020	105066	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN LEON PARK	1,830.15
1/27/2020	105067	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN 9 ACRE BASIN	4,668.13
1/27/2020	105068	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ABELIA SPORTS PARK	7,657.47
1/27/2020	105069	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ADELINES FARM PARK	568.60
1/27/2020	105070	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BROOKFIELD PARK	4,817.93
1/27/2020	105071	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BUTTERFIELD PARK	4,831.45
1/27/2020	105072	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN CROWN VALLEY PARK	4,389.86
1/27/2020	105073	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN EMERALD PARK	3,967.09
1/27/2020	105074	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN FIELDVIEW PARK	3,573.42
1/27/2020	105075	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN PRIMROSE PARK	758.23
1/27/2020	105076	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCHO BELLA VISTA	3,978.41
1/27/2020	105077	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN SHEFFIELD PARK	7,326.63
1/27/2020	105078	FRENCH VALLEY PARK SPECIALIST	FV #6 CONTRACT MAIN. STREETSCAPES	12,137.74
1/27/2020	105079	FRENCH VALLEY PARK SPECIALIST	FV #3 CONTRACT MAIN. STREETSCAPES	7,086.28
1/27/2020	105080	FRENCH VALLEY PARK SPECIALIST	FV #4 CONTRACT MAIN. STREETSCAPES	7,526.40
1/27/2020	105081	FRENCH VALLEY PARK SPECIALIST	FV #1 CONTRACT MAIN. STREETSCAPES	12,266.27
1/27/2020	105082	FRENCH VALLEY PARK SPECIALIST	FV #5 CONTRACT MAIN. STREETSCAPES	11,398.40
1/27/2020	105083	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WASHINGTON PARK	3,583.80
1/27/2020	105084	FRENCH VALLEY PARK SPECIALIST	FV #2 CONTRACT MAIN. STREETSCAPES	17,849.33
1/27/2020	105085	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCH BELLA VISTA 2	2,940.44
1/27/2020	105086	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WIN COORIDOR	3,859.51
1/28/2020	105087	ANTHONY'S HEATING & AIR CONDITIONING, INC.	RBV HVAC REPAIRS	470.00

Valley-Wide Recreation Park District
Check List
January 31, 2020

Check Date	Check #	Issued to	Explanation	Amount
1/28/2020	105088	BJ'S RENTALS	VW EQUIPMENT RENTAL	1,772.50
1/28/2020	105089	DR HORTON INC CONTROLLED DISP ACCT	WPCFD PARTIAL REFUND ASPEN POINT OV	4,187.50
1/28/2020	105090	FRONTIER COMMUNICATIONS	VW,MEN 3-PHONES	912.62
1/28/2020	105097	LOWE'S BUSINESS ACCOUNT	VW,FV,EH,MEN OPERATIONAL 11-SITES	13,017.11
1/28/2020	105101	STAPLES CREDIT PLAN	VW,EH,MEN SUPPLIES 7-SITES	998.45
1/28/2020	105103	THE PRESS ENTERPRISE	VW,FVCFD,WPCFD LEGAL ADVERTISING	2,048.40
1/28/2020	105106	WEST-LITE SUPPLY CO., INC.	VW OPERATIONAL	1,585.00
1/28/2020	105107	WEX BANK	GAS BILL 11-SITES	2,752.90
1/28/2020	105108	ADAME LANDSCAPE	VW IRRIG REPAIRS 1-PK	491.04
1/28/2020	105111	ADAME LANDSCAPE	MN MULCH 1-PK	4,301.25
1/28/2020	105112	ADAME LANDSCAPE	FV IRRIG REPAIRS 1-PK	301.74
1/28/2020	105115	ADAME LANDSCAPE	MACC IRRIG REPAIRS 1-PK	546.55
1/28/2020	105116	ADAME LANDSCAPE	FVCFD IRRIG/PK REPAIRS 1-PK 1-SS	581.20
1/28/2020	105118	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 2-PKS 1-SS	1,217.33
1/28/2020	105119	ADAME LANDSCAPE	MEN IRRIG REPAIRS 3-PKS 2-SS	1,423.68
1/28/2020	105120	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 2-PKS 3-SS	5,893.24
1/28/2020	105121	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 2-PKS 6-SS	3,168.03
1/28/2020	105122	567 UNIVERSITY LLC	SIMP.CTR REFUND DEPOSIT	500.00
1/28/2020	105123	FRENCH VALLEY PARK SPECIALIST	FVCFD IRRIG REPAIRS 2-SS	404.06
1/28/2020	105124	FRENCH VALLEY PARK SPECIALIST	FVCFD IRRIG REPAIRS 2-SS	1,207.27
1/28/2020	105125	FRENCH VALLEY PARK SPECIALIST	FV PK REPAIRS + PLANTING 3-PKS 3-SS	10,743.44
1/28/2020	105126	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 8-PKS 2-SS	4,595.22
1/28/2020	105127	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 10-SS	7,453.16
1/28/2020	105128	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 6-PKS 4-SS	4,675.03
1/28/2020	105129	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 1-PK 7-SS	15,850.78
1/28/2020	105130	OVERNIGHT INDUSTRIAL SUPPLY	VW,FV,EH,MEN JANITORIAL SUPPLIES 10 S	6,211.57

Valley-Wide Recreation Park District
 Check List
 January 31, 2020

Check Date	Check #	Issued to	Explanation	Amount
1/28/2020	EFT012820	CALPERS	RETIREMENT	24,058.96
1/30/2020	105134	HAMBY'S BACKFLOW SERVICE	VW BACKFLOW REPLACEMENT	665.00
1/30/2020	105136	KONE INC.	DVLCPC 5 YEAR ELEVATOR TESTS	4,600.00
1/30/2020	105137	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 1-SITE	322.14
1/30/2020	105140	SCE	FV,FVCFD UTILITIES 3-PKS 24-SS	755.41
1/30/2020	105142	T-MOBILE	VW,MEN,FV,EH 20-PHONES	323.33
1/30/2020	105143	VALLE HERMOSA HOA	SIMPSON CNT. REFUND DEPOSIT #198403	500.00

FINANCIAL STATEMENTS

***January
2020***

THIS PAGE INTENTIONALLY LEFT BLANK

Valley-Wide District
Valley-Wide Recreation & Park District
P.O. Box 907, San Jacinto, CA 92582

Balance Sheet
January 31, 2020

CURRENT ASSETS		
VW-Cash - Riverside County Account	\$	147,601
VW-Cash - Checking		304,186
VW-Cash - Imprest Cash		803
Valley-Wide Savings - General Fund/Operations		5,947,547
Valley-Wide Savings - Park Development		3,717,584
Investments - LAIF Funds - General Fund/Operations		3,329
Investments - LAIF Funds - Park Development		65,743
Amounts to be Provided		1,284,671
Note Receivable-Enterprise Fund		1,085,000
Prepaid Expenses/Misc Receivables		342,935
Inventory		12,620
TOTAL CURRENT ASSETS	\$	12,912,019
 FIXED ASSETS-CAPITAL ASSETS		
Maintenance Equipment	\$	20,281
Vehicles		66,415
Structures & Improvements		26,166,703
Land & Buildings		30,018,861
TOTAL FIXED ASSETS	\$	56,272,260
TOTAL ASSETS	\$	69,184,280
 CURRENT LIABILITIES		
Accounts Payables/Accrued Payroll	\$	(0)
TOTAL CURRENT LIABILITIES	\$	(0)
 LONG TERM LIABILITIES		
Other Post-Employment Benefits		1,132,942
Accrued Vacation Payable		151,729
TOTAL LONG TERM LIABILITIES	\$	1,284,671
TOTAL LIABILITIES	\$	1,284,671
 EQUITY		
VWR General Fund Balance	\$	6,389,292
Capital Projects Fund Balance		4,468,468
Capital Assets Fund Balance		56,272,260
Revenues Over/(Under) Expenses-General Fund		312,278
Revenues Over/(Under) Expenses-Capital Projects		457,311
TOTAL EQUITY	\$	67,899,609
TOTAL LIABILITIES & FUND EQUITY	\$	69,184,280

Valley-Wide DISTRICT
Valley-Wide Recreation & Park District
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Current Month & Year to Date
For the Period Ending January 31, 2020

	Month of January 2020		Year-To-Date	
	Actual	Percent	Actual	Percent
Revenues:				
Property Tax	\$ 373,989	16.6%	\$ 1,021,653	28.0%
V-W Special Assessment	684,978	30.3%	707,127	19.4%
Homeowners Tax Relief	5,340	0.2%	7,613	0.2%
Supplemental Tax	0	0.0%	0	0.0%
Program Fees	19,527	0.9%	126,478	3.5%
KAC Program	203,779	9.0%	376,189	10.3%
Aquatic Center/Pool	0	0.0%	167,472	4.6%
Simpson Center	3,950	0.2%	92,924	2.5%
Excursions	0	0.0%	0	0.0%
Graffiti Removal	3,904	0.2%	13,953	0.4%
Sponsors/Fundraising	0	0.0%	0	0.0%
Facility Rentals	26,758	1.2%	106,246	2.9%
Donations & Fund Raisers	5,600	0.2%	59,316	1.6%
Concessions	0	0.0%	0	0.0%
LMD Admin. Transfers	908,186	40.2%	917,324	25.2%
Miscellaneous	21,752	1.0%	39,024	1.1%
Invest Income	438	0.0%	10,864	0.3%
Total Revenues	\$ 2,258,201	100.0%	\$ 3,646,183	100.0%
Expenses:				
Salaries-Permanent	\$ 71,958	3.2%	\$ 515,097	14.1%
Salaries-Part-Time	56,280	2.5%	428,685	11.8%
Benefits/Payroll Taxes	55,394	2.5%	341,807	9.4%
Contract Labor	3,028	0.1%	63,375	1.7%
Contract Services	91,047	4.0%	370,873	10.2%
Office Supplies/Misc.	8,301	0.4%	23,433	0.6%
Legal	0	0.0%	11,420	0.3%
District Audit	0	0.0%	3,316	0.1%
Printing/Advertising/Promo	1,622	0.1%	34,909	1.0%
Memberships/Dues	1,237	0.1%	12,340	0.3%
Travel/Gas-Diesel-Oil	4,635	0.2%	26,597	0.7%
Trips & Excursions	0	0.0%	0	0.0%
Concessions	0	0.0%	0	0.0%
Equipment Leases	1,819	0.1%	5,937	0.2%
Election Costs	0	0.0%	0	0.0%
Equipment Repair	1,569	0.1%	6,504	0.2%
Field Supplies	48,701	2.2%	342,935	9.4%
Utilities-Electric	9,867	0.4%	91,621	2.5%
Utilities-Water	4,379	0.2%	118,162	3.2%
Telephone	3,965	0.2%	24,875	0.7%
Equipment Outlay	0	0.0%	0	0.0%
Vehicles	0	0.0%	0	0.0%
Liability Insurance	0	0.0%	92,419	2.5%
KAC Program	32,250	1.4%	371,082	10.2%
Aquatic Center/Pool	19,181	0.8%	283,041	7.8%
Simpson Center	30,106	1.3%	142,034	3.9%
Graffiti Expenses	3,435	0.2%	23,443	0.6%
Subtotal	448,774	19.9%	3,333,905	91.4%
Total Expenses	448,774	19.9%	3,333,905	91.4%
Revenues Over/Under Expenses	\$ 1,809,427	80.1%	\$ 312,278	8.6%

Valley-Wide District

Valley-Wide Rec & Park District

P.O. Box 907, San Jacinto, CA 92582

Income Statement

Prior Year Compared To Current Actual

For the Period Ending January 31, 2020

	-----Month-----			-----Year-To-Date-----		
	Actual Jan-20	Actual Jan-19	Variance \$	Actual Y-T-D	Actual Prior Y-T-D	Variance \$
Revenues						
Property Taxes	373,989	417,028	(43,039)	1,021,653	932,206	89,447
Special Assessments	684,978	640,581	44,397	707,127	659,810	47,317
Homeowners Tax Relief	5,340	5,480	(140)	7,613	7,829	(216)
Supplemental Tax	0	24,163	(24,163)	0	24,163	(24,163)
Program Fees	19,527	20,014	(487)	126,478	120,192	6,286
KAC Program	203,779	0	203,779	376,189	197,395	178,794
Aquatic Center/Pool	0	400	(400)	167,472	168,891	(1,419)
Simpson Center	3,950	19,983	(16,033)	92,924	76,163	16,761
Excursions	0	0	0	0	0	0
Graffiti Removal	3,904	1,922	1,982	13,953	11,727	2,226
Sponsors/Fundraising	0	0	0	0	0	0
Facility Rentals	26,758	20,914	5,844	106,246	92,788	13,458
Donations	5,600	400	5,200	59,316	35,482	23,834
Concessions	0	0	0	0	148	(148)
LMD Admin. Transfers	908,186	774,065	134,121	917,324	780,882	136,442
Miscellaneous	21,752	634	21,118	39,024	19,817	19,207
Investment Inc.	438	1,665	(1,227)	10,864	4,848	6,016
Subtotal	2,258,201	1,927,249	330,952	3,646,183	3,132,341	513,842
Total Revenues	2,258,201	1,927,249	330,952	3,646,183	3,132,341	513,842
Expenses:						
Salaries-Permanent	71,958	65,575	6,383	515,097	484,722	30,375
Salaries-Part-Time	56,280	50,208	6,072	428,685	387,064	41,621
Benefits/Payroll Taxes	55,394	45,755	9,639	341,807	300,456	41,351
Contract Labor	3,028	5,578	(2,550)	63,375	72,031	(8,656)
Contract Services	91,047	43,886	47,161	370,873	272,390	98,483
Office Supplies/Misc.	8,301	1,492	6,809	23,433	15,274	8,159
Legal	0	2,248	(2,248)	11,420	17,276	(5,856)
District Audit	0	0	0	3,316	3,121	195
Printing/Advertising/Promo	1,622	1,790	(168)	34,909	27,779	7,130
Memberships/Dues	1,237	400	837	12,340	8,836	3,504
Travel/Gas-Diesel-Oil	4,635	2,313	2,322	26,597	18,213	8,384
Trips & Excursions	0	0	0	0	0	0
Concessions	0	0	0	0	0	0
Equipment Leases	1,819	1,137	682	5,937	6,338	(401)
Election Costs	0	0	0	0	0	0
Equipment/Building Repair	1,569	296	1,273	6,504	4,718	1,786
Field Supplies	48,701	39,202	9,499	342,935	304,528	38,407
Utilities-Electric	9,867	12,580	(2,713)	91,621	102,936	(11,315)
Utilities-Water	4,379	3,662	717	118,162	102,831	15,331
Telephone	3,965	4,088	(123)	24,875	23,960	915
Equipment Outlay	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0
Interest-COP Pmt	0	0	0	0	0	0
Principle-COP Pmt	0	0	0	0	0	0
Liability Insurance	0	0	0	92,419	36,811	55,608
KAC Program	32,250	38,583	(6,333)	371,082	399,896	(28,814)
Aquatic Center/Pool	19,181	22,490	(3,309)	283,041	281,264	1,777
Simpson Center	30,106	14,634	15,472	142,034	120,463	21,571
Graffiti Expenses	3,435	3,224	211	23,443	23,344	99
Subtotal	448,774	359,141	89,633	3,333,905	3,014,251	319,654
Total Expenses	448,774	359,141	89,633	3,333,905	3,014,251	319,654
Revenues Over/Under Exp	1,809,427	1,568,108	241,319	312,278	118,090	194,188

VALLEY-WIDE CAPITAL PROJECTS

Valley-Wide Rec. & Park District

P.O. Box 907, San Jacinto, CA 92582

Income Statement

Prior Year Compared To Current Actual

For the Period Ending January 31, 2020

	-----Month-----			-----Year-To-Date-----		
	Actual Jan-20	Actual Jan-19	Variance \$	Actual	Prior Y-T-D	Variance \$
REVENUES						
QUIMBY FEES	114,816	51,474	63,342	1,205,120	450,834	754,286
DONATIONS	0	0	0	0	0	0
INTEREST INCOME	834	938	(104)	3,899	4,512	(613)
TOTAL REVENUES	115,650	52,412	63,238	1,209,019	455,346	753,673
EXPENSES						
VALLE VISTA CC/PARK	0	853	(853)	0	853	(853)
SEARL YOUTH PARK	0	0	0	0	0	0
ADMIN BUILDING	0	0	0	2,581	3,995	(1,414)
REGIONAL PARK	0	0	0	0	6,696	(6,696)
SPORTS CENTER	0	0	0	0	0	0
MARIAN ASHLEY CC/PARK	0	0	0	0	9,664	(9,664)
DVL AQUATIC CENTER	4,217	0	4,217	19,897	0	19,897
DIAMOND VALLEY LK PK	0	108,858	(108,858)	11,800	202,374	(190,574)
JV EXCHANGE CLUB PARK	3,886	5,007	(1,121)	717,430	93,549	623,881
BILL GRAY PARK	0	0	0	0	0	0
WINCHESTER PARK	0	0	0	0	0	0
WIN. COMM CENTER	0	0	0	0	0	0
TOTAL EXPENSES	8,103	114,718	(106,615)	751,708	317,131	434,577
REV OVER/ (UNDER) EXP	107,547	(62,306)	169,853	457,311	138,215	319,096

**ECHO HILLS-ENTERPISE FUND
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

BALANCE SHEET

January 31, 2020

<u>ASSETS</u>		
Cash-Echo Hills Checking Account	\$	157
Cash-Imprest		100
Inventory		12,387
Deferred amounts from Pension		46,162
Receivable-Rec1		15,551
TOTAL CURRENT ASSETS		\$ 74,358
FIXED ASSETS		
Land	\$	269,364
Equipment		60,733
Improvements		806,453
Accumulated Depreciation		(214,650)
TOTAL FIXED ASSETS		\$ 921,900
<u>TOTAL ASSETS</u>		\$ 996,257
<u>LIABILITIES & FUND BALANCE</u>		
CURRENT LIABILITIES		
Accrued Payroll	\$	4,656
Accounts Payable		209,727
GASB 68 Net Pension Liability		124,529
Deferred amounts from Pension		5,333
Sales Tax Payable		0
		344,245
LONG TERM LIABILITIES		
Note Payable		\$1,085,000
TOTAL LIABILITIES		1,429,245
<u>FUND BALANCE</u>		
Echo Hills Fund Balance	\$	(407,084)
Current Earnings/(Loss)	\$	(25,904) \$ (432,988)
<u>TOTAL LIABILITIES AND FUND BALANCE</u>		\$ 996,257

ECHO HILLS-ENTERPISE FUND
VALLEY-WIDE REC & PARK DISTRICT
P.O. Box 907, San Jacinto, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending January 31, 2020

	Actual	Actual		Actual	Actual	
	<u>Jan-20</u>	<u>Jan-19</u>	<u>Variance</u>	<u>Curr YTD</u>	<u>Prior YTD</u>	<u>Variance</u>
REVENUES						
GREEN FEES	22,539	16,760	5,779	107,616	109,917	(2,301)
CART RENTALS	5,777	5,096	681	31,817	35,016	(3,199)
GOLF TOURNAMENT	-	-	-	-	-	-
MISCELLEANOUS	-	-	-	-	-	-
MERCHANDISE/CONCESSION SALES-NET	<u>589</u>	<u>823</u>	<u>(234)</u>	<u>3,532</u>	<u>6,572</u>	<u>(3,040)</u>
TOTAL REVENUES	<u>28,905</u>	<u>22,679</u>	<u>6,226</u>	<u>142,965</u>	<u>151,505</u>	<u>(8,540)</u>
EXPENSES						
SALARIES-PERMANENT	579	-	579	1,446	-	1,446
SALARIES-PART-TIME	7,678	7,364	314	63,776	56,225	7,551
P/R TAX & BENEFIT	1,260	1,002	258	8,532	6,662	1,870
CONTRACT SERVICES	7,860	7,860	-	55,110	55,370	(260)
REC 1 FEES	816	584	232	3,966	4,018	(52)
SUPPLIES	-	-	-	1,459	1,123	336
EQUIPMENT MAINTENANCE	-	-	-	-	5,353	(5,353)
OPERATIONAL EXPENSES	4,979	1,564	3,415	21,939	28,421	(6,482)
INTEREST EXPENSES	-	-	-	-	-	-
UTILITIES	1,064	1,672	(608)	11,082	9,922	1,160
DEPRECIATION	-	-	-	-	-	-
TELEPHONE	<u>-</u>	<u>265</u>	<u>(265)</u>	<u>1,559</u>	<u>1,556</u>	<u>3</u>
TOTAL EXPENSES	<u>24,236</u>	<u>20,311</u>	<u>3,925</u>	<u>168,869</u>	<u>168,650</u>	<u>219</u>
NET INCOME/(LOSS)	<u>4,669</u>	<u>2,368</u>	<u>2,301</u>	<u>(25,904)</u>	<u>(17,145)</u>	<u>(8,759)</u>

**MENIFEE LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
January 31, 2020**

<u>ASSETS</u>	
Cash-Riverside County Account (Cash held by Riverside County Treasurer)	\$ 133,798
Cash-Menifee Checking Account (Cash in Bank of Hemet)	82,413
REC1/Misc Receivables	2,172
TOTAL CURRENT ASSETS	\$ 1,068,383
 <u>TOTAL ASSETS</u>	\$ 1,068,383
<u>LIABILITIES & FUND BALANCE</u>	
 <u>LIABILITIES</u>	
Refundable Deposits	\$ 5,350
Accounts Payable	21,630
 TOTAL CURRENT LIABILITIES	 26,980
<u>FUND BALANCE</u>	
Menifee Fund Balance (Cash Balance beg of year)	\$ 1,100,066
Current Earnings/(Loss)	(58,663)
 TOTAL LIABILITIES AND FUND BALANCE	 \$ 1,068,383

MENIFEE LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending January 31, 2020

	<u>Actual</u> <u>Jan-20</u>	<u>Actual</u> <u>Jan-19</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	1,259,128	1,147,140	111,987	1,275,711	1,159,702	116,009
Program Fees	2,338	4,525	(2,187)	47,614	56,795	(9,181)
Rental Income	1,612	961	651	19,134	4,305	14,829
Donations & Sponsors	0	0	0	0	192	(192)
Miscellaneous	0	0	0	0	1,640	(1,640)
Investment Income	<u>1</u>	<u>247</u>	<u>(246)</u>	<u>1,879</u>	<u>785</u>	<u>1,093</u>
Total Revenues	<u>1,263,079</u>	<u>1,152,874</u>	<u>110,205</u>	<u>1,344,338</u>	<u>1,223,419</u>	<u>120,919</u>
Expenditures						
Full Time Salaries	17,115	15,423	1,692	119,954	106,834	13,120
Part Time Salaries	12,211	10,553	1,658	87,728	83,327	4,401
Benefits/Payroll Taxes	11,713	9,526	2,187	71,847	58,910	12,937
Workers Comp	477	586	(109)	3,380	4,538	(1,157)
Contract Labor	0	0	0	20,450	24,624	(4,175)
Contract Services	59,282	58,827	455	389,801	375,350	14,451
Prof Assess Regional LMD	7,290	0	7,290	13,454	0	13,454
Administrative Transfers	175,490	172,354	3,136	177,977	173,955	4,022
Legal	0	1,293	(1,293)	1,931	4,638	(2,707)
Professional Audit	0	0	0	1,145	1,077	67
Advertising	0	0	0	92	0	92
Memberships	0	0	0	1,025	977	48
Gas & Oil	550	404	145	2,585	2,401	184
Equipment Leases	200	100	100	699	655	44
Equipment Maintenance	0	1,101	(1,101)	28	1,101	(1,073)
Vehicle Maintenance	0	0	0	125	837	(712)
Supplies	1,933	3,726	(1,793)	23,688	23,954	(266)
Operational	23,049	47,125	(24,076)	139,580	200,962	(61,382)
Utilities-Electricity	5,884	6,570	(686)	39,802	26,912	12,890
Utilities-Water	7,138	7,996	(858)	193,367	165,703	27,664
Telephone/Cell/Internet	1,474	1,373	101	6,991	6,588	403
Structures/Improv/Equip	0	0	0	75,656	77,647	(1,991)
Interest-COP	0	22	(22)	0	339	(339)
Principle-COP	0	226	(226)	0	29,289	(29,289)
Insurance	<u>0</u>	<u>0</u>	<u>0</u>	<u>31,698</u>	<u>12,664</u>	<u>19,034</u>
Total Expenditures	<u>323,805</u>	<u>337,204</u>	<u>(13,399)</u>	<u>1,403,001</u>	<u>1,383,282</u>	<u>19,719</u>
Revenues Over (Under) Expenses	<u>939,274</u>	<u>815,670</u>	<u>123,604</u>	<u>(58,663)</u>	<u>(159,863)</u>	<u>101,200</u>

**FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
January 31, 2020**

<u>ASSETS</u>		
Cash-Checking Account		61,520
Cash-Investment Account-Savings		3,150,414
Cash-Investment Account-LAIF		300,815
Cash-Imprest cash		30
REC1 Receivables		19,338
TOTAL CURRENT ASSETS		3,532,117
 <u>TOTAL ASSETS</u>		 3,532,117
<u>LIABILITIES & FUND BALANCE</u>		
Accounts Payable		18,813
Refundable Deposits		3,825
TOTAL CURRENT LIABILITIES		22,638
<u>FUND BALANCE</u>		
French Valley Fund Balance (Cash Balance beg of year)	4,342,529	
Current Earnings/(Loss)	(833,050)	3,509,479
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>		 3,532,117

**FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending January 31, 2020

	Actual <u>Jan-20</u>	Actual <u>Jan-19</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	2,422,528	2,179,079	243,448	2,449,556	2,196,635	252,921
Program Fees	17,003	2,315	14,688	51,014	52,052	(1,039)
Rental Income	15,355	4,123	11,232	47,598	38,678	8,921
Donations & Sponsors	0	334	(334)	468	472	(4)
Plan Check/Inspections	0	0	0	4,000	0	4,000
Miscellaneous	0	0	0	0	6,064	(6,064)
Investment Income	<u>1,911</u>	<u>2,043</u>	<u>(133)</u>	<u>6,181</u>	<u>6,263</u>	<u>(82)</u>
Total Revenues	<u>2,456,796</u>	<u>2,187,895</u>	<u>268,901</u>	<u>2,558,817</u>	<u>2,300,164</u>	<u>258,653</u>
Expenditures						
Full Time Salaries	20,278	18,538	1,740	127,534	110,979	16,555
Part Time Salaries	6,079	6,764	(686)	59,396	60,179	(782)
Benefits/Payroll Taxes	8,836	7,589	1,247	47,246	41,395	5,852
Workers Comp	471	635	(164)	3,344	4,052	(708)
Contract Labor	2,575	2,686	(111)	25,422	24,999	423
Contract Services	140,565	138,281	2,284	968,243	967,533	711
Prof Assess Regional LMD	10,537	0	10,537	19,825	0	19,825
Administrative Transfers	362,887	327,257	35,630	366,941	329,495	37,446
Postage	0	0	0	26	2	24
Legal	0	0	0	0	22	(22)
Professional Audit	0	0	0	2,357	2,218	139
Memberships	0	0	0	2,093	2,011	83
Conferences	0	0	0	0	20	(20)
Gas & Oil	358	203	155	1,481	1,042	439
Equipment Leases	200	99	101	699	637	62
Vehicle Maintenance	0	0	0	1,070	775	295
Supplies	5,000	5,004	(4)	19,102	20,746	(1,645)
Operational	106,730	87,790	18,939	561,011	409,813	151,198
Utilities-Electricity	4,083	5,529	(1,446)	39,600	46,868	(7,267)
Utilities-Water	11,889	20,298	(8,409)	609,297	581,504	27,792
Telephone/Cell/Internet	726	1,316	(589)	4,598	5,154	(556)
Structures/Improv/Equip	75,587	128,629	(53,042)	463,949	351,582	112,367
Insurance	0	0	0	64,759	26,071	38,688
Plan Checks	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,875</u>	<u>385</u>	<u>3,490</u>
Total Expenditures	<u>756,799</u>	<u>750,617</u>	<u>6,182</u>	<u>3,391,867</u>	<u>2,987,481</u>	<u>404,386</u>
Revenues Over (Under) Expenses	<u>1,699,997</u>	<u>1,437,278</u>	<u>262,719</u>	<u>(833,050)</u>	<u>(687,317)</u>	<u>(145,733)</u>

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
January 31, 2020**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	68,621
Cash-Investment Account-Savings	701,568
Cash-Investment Account-LAIF	30,238
Misc Receivables	-
TOTAL CURRENT ASSETS	800,426
 <u>TOTAL ASSETS</u>	 800,426
<u>LIABILITIES & FUND BALANCE</u>	
Accounts Payable	2,022
<u>FUND BALANCE</u>	
Menifee North Fund Balance (Cash Balance beg of year)	\$ 885,041
Current Earnings/(Loss)	(86,637)
	798,404
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>	 800,426

**MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending January 31, 2020

	Actual <u>Jan-20</u>	Actual <u>Jan-19</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	994,734	787,766	206,968	1,004,749	793,386	211,363
Plan Check/Inspections	0	0	0	13,775	0	13,775
Miscellaneous	0	4,288	(4,288)	18,392	14,550	3,842
Investment Income	<u>173</u>	<u>217</u>	<u>(44)</u>	<u>723</u>	<u>907</u>	<u>(183)</u>
Total Revenues	<u>994,907</u>	<u>792,272</u>	<u>202,635</u>	<u>1,037,640</u>	<u>808,843</u>	<u>228,797</u>
Expenditures						
Full Time Salaries	1,742	1,422	320	12,180	8,783	3,397
Part Time Salaries	0	0	0	1	0	1
Benefits/Payroll Taxes	667	427	240	3,728	2,397	1,331
Workers Comp	25	28	(2)	178	143	35
Contract Services	51,216	49,932	1,284	351,325	349,375	1,950
Prof Assess Regional LMD	1,982	0	1,982	3,808	0	3,808
Administrative Transfers	149,023	117,753	31,270	150,526	119,008	31,518
Legal	0	52	(52)	779	1,435	(656)
Professional Audit	0	0	0	805	757	47
Memberships	0	0	0	713	687	26
Vehicle Maintenance	0	0	0	0	561	(561)
Operational	30,724	34,155	(3,431)	306,403	144,512	161,891
Utilities-Electricity	4,808	7,032	(2,224)	51,584	54,494	(2,909)
Utilities-Water	5,674	6,071	(397)	220,189	198,249	21,940
Insurance	<u>0</u>	<u>0</u>	<u>0</u>	<u>22,058</u>	<u>8,903</u>	<u>13,156</u>
Total Expenditures	<u>245,862</u>	<u>216,873</u>	<u>28,990</u>	<u>1,124,277</u>	<u>889,304</u>	<u>234,973</u>
Revenues Over (Under) Expenses	<u>749,044</u>	<u>575,399</u>	<u>173,645</u>	<u>(86,637)</u>	<u>(80,461)</u>	<u>(6,176)</u>

**MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
January 31, 2020**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	90,934
Cash-Investment Account - Savings	2,179,457
Cash-Investment Account - LAIF	108,827
Property Tax/Misc Receivables	0
TOTAL CURRENT ASSETS	\$ 2,379,218
 <u>TOTAL ASSETS</u>	 \$ 2,379,218
 <u>LIABILITIES & FUND BALANCE</u>	
Accounts Payable	2,650
 <u>FUND BALANCE</u>	
Menifee South Fund Balance (Cash Balance beg of year)	\$ 2,446,151
Current Earnings/(Loss)	(69,583)
	\$ 2,376,568
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>	 \$ 2,379,218

MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending January 31, 2020

	<u>Actual</u> <u>Jan-20</u>	<u>Actual</u> <u>Jan-19</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	487,900	454,902	32,998	494,705	459,122	35,583
Plan Check/Inspections	0	0	0	6,000	0	6,000
Investment Income	<u>867</u>	<u>875</u>	(8)	<u>3,140</u>	<u>3,038</u>	<u>102</u>
Total Revenues	<u>488,767</u>	<u>455,776</u>	<u>32,990</u>	<u>503,845</u>	<u>462,160</u>	<u>41,685</u>
Expenditures						
Full Time Salaries	2,268	1,821	446	15,850	11,069	4,781
Part Time Salaries	0	0	0	1	0	1
Benefits/Payroll Taxes	869	547	322	4,853	3,026	1,827
Workers Comp	36	39	(3)	249	198	51
Contract Services	28,457	26,887	1,569	192,016	188,212	3,804
Prof Assess Regional LMD	4,051	0	4,051	7,706	0	7,706
Administrative Transfers	86,032	68,330	17,702	87,053	68,868	18,184
Legal	0	79	(79)	982	79	903
Professional Audit	0	0	0	439	413	26
Memberships	0	0	0	386	374	12
Vehicle Maintenance	0	0	0	0	561	(561)
Operational	32,546	15,460	17,087	74,045	111,561	(37,516)
Utilities-Electricity	486	855	(369)	4,389	6,644	(2,254)
Utilities-Water	2,405	2,307	97	172,568	136,635	35,932
Insurance	0	0	0	11,940	4,854	7,086
Plan Checks	<u>0</u>	<u>0</u>	<u>0</u>	<u>953</u>	<u>0</u>	<u>953</u>
Total Expenditures	<u>157,149</u>	<u>116,326</u>	<u>40,824</u>	<u>573,429</u>	<u>532,493</u>	<u>40,936</u>
Revenues Over (Under) Expenses	<u>331,617</u>	<u>339,451</u>	<u>(7,833)</u>	<u>(69,583)</u>	<u>(70,333)</u>	<u>749</u>

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
January 31, 2020**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	71,125
Cash-Investment Account - Savings	107,603
Misc Receivables	0
TOTAL CURRENT ASSETS	\$ 178,727
<u>TOTAL ASSETS</u>	\$ 178,727
 <u>LIABILITIES & FUND BALANCE</u>	
Accounts Payable	394
 <u>FUND BALANCE</u>	
Winchester Park Fund Balance (Cash Balance beg of year) \$	148,665
Current Earnings/(Loss)	29,668
	\$ 178,333
<u>TOTAL LIABILITIES AND FUND BALANCE</u>	\$ 178,727

**WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending December 31, 2019

	<u>Actual</u> <u>Dec-19</u>	<u>Actual</u> <u>Dec-18</u>	<u>Variance</u>	<u>Actual</u> <u>Curr YTD</u>	<u>Actual</u> <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	69,383	54,304	15,079	69,633	63,214	6,419
Plan Check/Inspections	0	0	0	0	6,000	(6,000)
Investment Income	<u>14</u>	<u>1</u>	<u>13</u>	<u>95</u>	<u>44</u>	<u>51</u>
Total Revenues	<u>69,397</u>	<u>54,305</u>	<u>15,092</u>	<u>69,728</u>	<u>69,258</u>	<u>470</u>
Expenditures						
Full Time Salaries	331	399	(68)	2,304	2,286	18
Benefits/Payroll Taxes	127	120	7	706	629	77
Workers Comp	6	11	(4)	44	54	(10)
Contract Services	1,226	1,720	(494)	7,523	8,687	(1,164)
Prof Assess Regional LMD	540	0	540	1,741	0	1,741
Administrative Transfers	10,381	8,322	2,059	10,418	9,482	936
Legal	0	401	(401)	0	714	(714)
Professional Audit	0	0	0	38	35	2
Advertising	0	0	0	389	0	389
Memberships	0	0	0	33	32	1
Operational	514	1,176	(662)	3,945	5,769	(1,824)
Utilities-Electricity	39	67	(28)	278	401	(123)
Utilities-Water	262	345	(84)	11,630	8,848	2,782
Insurance	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,012</u>	<u>416</u>	<u>596</u>
Total Expenditures	<u>13,427</u>	<u>12,562</u>	<u>865</u>	<u>40,060</u>	<u>37,353</u>	<u>2,706</u>
Revenues Over (Under) Expenses	<u>55,970</u>	<u>41,743</u>	<u>14,227</u>	<u>29,668</u>	<u>31,905</u>	<u>(2,236)</u>

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

**BALANCE SHEET
December 31, 2019**

<u>ASSETS</u>	
Cash-Checking Account (Cash in Bank of Hemet)	61,760
Cash-Investment Account-Savings	100,000
Misc Receivables	0
TOTAL CURRENT ASSETS	\$ 161,760
 <u>TOTAL ASSETS</u>	 \$ 161,760
 <u>LIABILITIES & FUND BALANCE</u>	
 CURRENT LIABILITIES	
Accounts Payable	0
 <u>FUND BALANCE</u>	
Winchester Park Fund Balance (Cash Balance beg of year) \$	93,182
Current Earnings/(Loss)	68,578
	\$ 161,760
 <u>TOTAL LIABILITIES AND FUND BALANCE</u>	 \$ 161,760

**WINCHESTER PARK COMMUNITY FACILITIES DISTRICT
VALLEY-WIDE REC & PARK DISTRICT
P.O. BOX 907, SAN JACINTO, CA 92582**

Income Statement
Current Month and Prior Year Month
For period Ending January 31, 2019

	Actual <u>Jan-20</u>	Actual <u>Jan-19</u>	<u>Variance</u>	Actual <u>Curr YTD</u>	Actual <u>Prior YTD</u>	<u>Variance</u>
Revenues						
Special Assessments	83,861	17,892	65,969	83,861	17,892	65,969
Plan Check/Inspections	0	0	0	24,000	100	23,900
Annexation to LMD	(4,188)	8,575	(12,763)	3,688	17,600	(13,913)
Miscellaneous	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,085</u>	<u>0</u>	<u>12,085</u>
Total Revenues	<u>79,673</u>	<u>26,467</u>	<u>53,207</u>	<u>123,633</u>	<u>35,592</u>	<u>88,042</u>
Expenditures						
Contract Services	6,772	0	6,772	13,379	0	13,379
Prof Assess Regional LMD	1,287	0	1,287	2,410	0	2,410
Administrative Transfers	12,554	2,684	9,871	12,554	2,684	9,871
Postage	0	0	0	52	0	52
Legal	0	981	(981)	4,132	5,419	(1,287)
Professional Audit	0	0	0	25	24	1
Advertising	281	697	(416)	1,776	2,057	(281)
Memberships	0	0	0	22	21	0
Operational	550	0	550	4,840	0	4,840
Utilities-Electricity	135	0	135	449	0	449
Utilities-Water	117	0	117	347	0	347
Insurance	0	0	0	675	277	397
Annexation to LMD	0	0	0	13,738	33,775	(20,038)
Plan Checks	<u>0</u>	<u>0</u>	<u>0</u>	<u>656</u>	<u>85</u>	<u>571</u>
Total Expenditures	<u>21,697</u>	<u>4,362</u>	<u>17,336</u>	<u>55,056</u>	<u>44,342</u>	<u>10,713</u>
Revenues Over (Under) Expenses	<u>57,976</u>	<u>22,105</u>	<u>35,871</u>	<u>68,578</u>	<u>(8,751)</u>	<u>77,329</u>



CONSENT CALENDAR

ITEM No. 12.02

THIS PAGE INTENTIONALLY LEFT BLANK

Valley-Wide Recreation and Park District Board of Directors

Division 1
Nick Schouten
President

Division 2
Steve Simpson
Director

Division 3
Jan Bissell
Secretary

Division 4
John Bragg
Vice President

Division 5
Noah Rau
Director

Regular Meeting of the Board of Directors

Minutes

Tuesday, January 21, 2020, 5:30 P.M.

1. CALL TO ORDER

1.01. The meeting of the Board of Directors of Valley-Wide Recreation and Park District was called to order at 5:30 p.m. on January 21, 2020 at the Regional Park District Office Building, 901 W. Esplanade Ave, San Jacinto, California, by President Schouten

2. PLEDGE OF ALLEGIANCE

2.01. The Pledge of Allegiance was led by President Schouten

3. INVOCATION

3.01. The Invocation was led by Vice President Bragg

4. ROLL CALL

BOARD PRESENT: Nick Schouten, John Bragg, Jan Bissell, Steve Simpson, Noah Rau

BOARD ABSENT: None

STAFF PRESENT: Gustavo Bermeo, Lanay Negrete, James Salvador, Kirk Summers, Craig Shultz, Janea Butler, Missy Galloway, Bill Misner

OTHERS PRESENT: Al Wohlfarth, Fred Parker, Jerry McCarty, Joseph Dattilo

5. AGENDA APPROVAL

- 5.01. On a motion by Director Simpson, seconded by Director Bragg the Board approved the agenda

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

6. RECOGNITION, PROCLAMATION

- None

7. PUBLIC COMMENTS – NON AGENDA ITEMS

- 7.01. Board received Public Comment from: Jerry McCarty and Fred Parker of the “Echo Hills Men’s Golf Club”. They spoke on their concern of the need for more golf carts at the Echo Hills Golf Course.

Jerry McCarty commented that Echo Hills Golf Course is a jewel to the community and very important to the Valley.

Fred Parker noted his background in maintenance and recommended looking into a cart leasing program that offers maintenance.

8. BOARD COMMENTS

- 8.01. Director Bragg commented on the opening of Jim Venable Exchange Club Park. He was pleased with the number of people that were attended and was pleased with the community interest and use of the park.

Director Bissell commented that he was happy with the turn out of the park opening for Jim Venable Exchange Club Park as well. He stated it appeared there were upward of 500 people in attendance. He further stated that when he returned to use the park the next day there were about 100 people out using all of the amenities of the park, the volleyball, tennis, pickleball, exercise equipment, basketball courts and play area.

Director Rau commented on the great turn out and smooth ceremony during the park opening of Jim Venable Exchange Club Park. He offered a “good job” to everyone for the parts they played in the opening.

Director Schouten stated with the opening of Jim Venable Exchange Club Park, that it brought Valley-Wide's facility and park total up to 87. He also commented the park opening was nice and was very refreshing to the Board.

9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

- 9.01. On a motion by Director Bissell, seconded by Director Rau** the Board approved the clearing accounts check list for DECEMBER 2019: 104319 - 104745; 2541, 2544; EFT120619HI, EFT121319, EFT121919; EFT123019

10. FINANCIAL STATEMENTS FOR DECEMBER 2020 – Received and Filed

11. PRESENTATION

- 11.01.** None

12. CONSENT CALENDAR

- 12.01.** Items moved to Section 13. for individual approval.

13. CONSENT ITEMS HELD OVER

- 13.01. On a motion by Director Bissell, seconded by Director Rau** the Board approved the Minutes for the Regular Meeting of November 18, 2019

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

- 13.02. On a motion by Director Bissell, seconded by Director Schouten** Regular Meeting of December 16, 2019

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau

Noes: Non

Absent: None

Abstain: Simpson

- 13.03. On a motion by Director Bissell, seconded by Director Simpson** Special Meeting of January 13, 2020

Motion carried by the following roll call vote:

Ayes: Schouten, Bissell, Simpson

Noes: None

Absent: None

Abstain: Bragg, Rau

14. PUBLIC HEARING

14.01. None

15. ACTION ITEMS

15.01. Hemet Unified School District (HUSD) S.A.F.E. Afterschool Program 2019/2020 Agreement

- On a motion by Director Rau, seconded by Director Simpson the Board authorizes the General Manager to enter into an agreement with the Hemet Unified School District – S.A.F.E. Afterschool Program 2019/2020

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

15.02. Aspen Pointe Tract 30809 Maintenance Funding Agreement

- On a motion by Director Rau, seconded by Director Bissell the Board:
 1. Approved the Tract 30809 Maintenance Funding Agreement between D.R. Horton Los Angeles Holding Company, Inc. (D.R.Horton) and Valley-Wide Recreation and Park District; and
 2. Authorized the Board President to execute the Funding Agreement, subject to minor revisions as may be agreed upon by the General Manager and Legal Counsel

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

15.03. Aspen Pointe Tract 30809 Grant of Easements

- On a motion by Director Bissell, seconded by Director Bragg the Board:
 1. Approved Grant of Easement for maintenance purposes upon Lots 7 and 18 in Tract 30809 from D.R. Horton Los Angeles Holding Company, Inc.; and
 2. Approved Grant of Easement for maintenance purposes upon Lots 19, 30, 31, 43, 44, 55, 99, and 109-123 in Tract 30809 from Forestar (USA) Real Estate Group, Inc.; and
 3. Approved Grant of Easement for maintenance purposes upon Lot 6 in Tract 30809 from property owners Jason Giffin and Griselda Estrada; and
 4. Approved Grant of Easement for maintenance purposes upon Lot 100 in Tract 30809 from property owner Timothy Zangari; and

5. Authorized the General Manager to execute the Grant of Easement Certificate(s) of Acceptance

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

15.04. Romoland School District Community Facilities District (CFD) 2004-1 for PA 21 Sports Park and PA 39B Paseo (Greenbelt)

- **On a motion by Director Rau, seconded by Director Simpson the Board:**

1. Approved the partial reimbursement request for CFD 2004-1 between Menifee Development, LLC, Romoland School District and Valley-Wide Recreation and Park District; and
2. Authorized the General Manager to execute/approve the JCFA Exhibit F-1 Form of Payment Request for the approval of the partial reimbursement wire from the CFD to the developer

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

15.05. Change Order – Jim Venable Exchange Club Park Project

- **On a motion by Director Bissell, seconded by Director Schouten the Board:**

1. Approved Change Order Request No. 6 with Adame Landscape, Inc. for the Jim Venable Exchange Club Park Project, in the amount of \$55,892.12; and
2. Authorized the General Manager to issue Change Order No. 6

15.06. Diamond Valley Lake Sign Partnership

- **On a motion by Director Simpson, seconded by Director Bragg the Board of Directors approved the General Manager to appropriate \$16,145 additional contribution towards the DVL Sign three-party Partnership.**

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None

Absent: None

Abstain: None

16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

16.01. General Manager's Report

- Mr. Bermeo informed the Board of the fully executed Memorandum of Understanding between the County of Riverside and Valley-Wide Recreation and Park District.

16.02. Report from Board of Directors Ad Hoc Committees

- None

17. EXECUTIVE SESSION

The Board entered executive session at 6:03 p.m. regarding the following items and closed session, reopening the meeting, at 6:40 p.m. with no reportable action.

17.01. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Government Code section 54956.9(d)(1)

Name of case: (1 case; 5:16-cv-00088 JGB (KKx) Carol Tounget v. Valley-Wide Recreation and Park District)

17.02. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Government Code section 54956.9(d)(1)

City of Menifee v. All Persons Interested

Riverside County Superior Court Case No. RIC 1722064

18. ADJOURNMENT

On a motion by Director Rau, seconded by Director Simpson the Board voted to adjourn the meeting at 6:41 p.m.

Minutes Approved this 18th day of February 2020

Nick Schouten, Board President

Lanay Negrete, Clerk of the Board

CONSENT CALENDAR

ITEM No. 12.03

THIS PAGE INTENTIONALLY LEFT BLANK

AGENDA REPORT

Item No. 12.03

**BOARD OF DIRECTORS
MEETING:**

February 18, 2020

SUBJECT:

Notice of Completion – Replacement of
Playground Chips for Various Park
Locations Project

RECOMMENDED ACTION:

That the Board of Directors:

1. Accept the work constructed by Plant's Choice, Inc. for the Replacement of Playground Chips for Various Park Locations project; and
2. Accept the Notice of Completion (NOC) and authorize the District Clerk to file the NOC with the Riverside County Recorder's Office

ANALYSIS:

At its meeting of January 22, 2019, the Board of Directors awarded the Replacement of Playground Chips for Various Park Locations project to Plant's Choice, Inc. This project consisted of delivery and installation of 5,400 cubic yards (CY) of engineered wood fiber to replenish tot-lot areas throughout the District's service territory. Engineered wood fiber is an ADA compliant material and provides for accessibility to play components within tot-lots; and also complies with ASTM International safety standards.

All material has been installed and was completed in December 2019 to the satisfaction of the District. The District recommends acceptance of the project; and if accepted, will file the Notice of Completion with the Riverside County Recorder's Office.

FISCAL IMPACT:

This closes out the Board approved project with a final contract amount of \$202,623.80, which includes all material, delivery and installation costs; and is within budget.

ATTACHMENTS:

1. Notice of Completion

Prepared by: James Salvador
Reviewed by: Gustavo Bermeo
Approved by: Dean Wetter

RECORDING REQUESTED BY:
Valley-Wide Recreation & Park District

RECORDED MAIL TO:

Board Clerk
Valley-Wide Recreation & Park District
P.O. Box 907
San Jacinto, CA 92581

SPACE ABOVE THIS LINE FOR RECORDER'S USE ONLY

NOTICE OF COMPLETION

Replacement of Playground Chips for Various Locations

Notice is hereby given that:

1. The full name of the owner is: Valley-Wide Recreation and Park District
2. The full address of the owner is: 901 W. Esplanade Avenue, San Jacinto, CA 92582
3. The nature of the interest or estate of the owner is: FEE – \$202,623.80
4. The undersigned is the Owner of the interest stated below in the property herein described: APN's 476-030-001, 964-481-045, 340-030-014, 372-410-010, 333-490-034, 480-040-030, 476-100-069, 964-221-042, 963-343-001, 333-190-036, 333-624-022, 480-391-005, 964-030-014, 333-170-035, 372-080-028, 364-030-007, 364-200-016, 480-200-018, 333-200-079, 333-321-034, 372-341-019, 480-312-036, 964-140-009, 964-140-022, 435-190-054, 372-432-006, 333-190-023, 964-503-019, 476-340-035, 364-070-026, 462-120-072, 458-370-004, 388-300-026
5. The full names and full address of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:
N/A
6. The name of the contractor for such work of construction/improvement is:
Plant's Choice, Inc.
42284 Winchester Road
Temecula, CA 92590
7. The property on which said work of improvements was completed is within the City of Hemet, City of Menifee and portions of Unincorporated County of Riverside, State of California

Work of the project herein described was accepted as complete on February 18, 2020. The work consisted of supply, delivery and installation of engineered wood fiber for tot-lot playground areas for various park locations. The project is located within the City of Hemet, City of Menifee and Unincorporated County of Riverside, State of California.

STATE OF CALIFORNIA)
Ss
COUNTY OF RIVERSIDE)

I, Lanay Negrete, hereby certify that I am the District Clerk of the Valley-Wide Recreation and Park District, which is the owner of the properties described within this Notice of Completion, executed on behalf of the District; that I have read the notice and know the contents thereof and that the facts therein stated are true of my own knowledge under penalty of perjury under the laws of the state of California; that I make this verification on _____, 20____ for and on behalf of the District.

Lanay Negrete, Clerk of the Board

PUBLIC HEARING
ITEM 14.01

THIS PAGE INTENTIONALLY LEFT BLANK

AGENDA REPORT

Item No. 14.01

**BOARD OF DIRECTORS
MEETING:**

February 18, 2020

SUBJECT:

Annexation of Zone No. 16 (Brisa Pointe) to
French Valley Community Facilities District

RECOMMENDED ACTION:

That the Board of Directors:

1. Annex territory, located on the southeast corner of Koon Street and McColery Road in Winchester, CA, into the Valley-Wide French Valley Community Facilities District (CFD) by taking the following actions:
 - a. Hold public hearing;
 - b. Adopt Resolution No. 1112-20, establishing the formation;
 - c. Adopt Resolution No. 1113-20, calling the special election;
 - d. Hold a special landowner election and canvass the election;
 - e. Adopt Resolution No. 1114-20, declaring results of the special landowner election and direction the recording of a special tax lien; and
2. Introduce Ordinance No. 2020-1, an Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a CFD

ANALYSIS:

On January 13, 2020, the Board of Directors adopted Resolution No. 1110-20, declaring its intent to establish a CFD and to authorize the levy of special taxes, and commence the annexation proceedings for the territory, also known as Zone 16 (Brisa Pointe). The requirements to annex are to hold a public hearing; adopt a Resolution establishing the formation; adopt a Resolution calling the special election; hold the special landowner election and canvass the election; and adopt the Resolution declaring the results of the special landowner election.

Zone 16 consists of 69 single family dwelling units (EDU) and is located at the southeast corner of Koon Street and McColery Road, in Winchester, CA. Annexing Zone 16 into French Valley CFD will cover the costs of maintenance of certain public improvements. Services intended to be funded by the CFD, as referenced in the Special Tax Report, include items such as, but no limited to, operation, maintenance and servicing of parks, landscaping and appurtenance facilities within or adjacent to the CFD.

FISCAL IMPACT:

The individual property owners in the CFD will be responsible for annual payments of special taxes. The maximum annual special tax per EDU, as referenced in the Special Tax Report's Rate Method Apportionment, is \$408.00. It is estimated, upon full completion of the development, there will be a maximum annual collection of special tax revenue of approximately \$28,152.00 with the base year being 2021/2022.

All costs associated with annexation into the CFD have borne by the Developer.

ATTACHMENTS:

1. Project Aerial Map
2. Resolution No. 1112-20 – Resolution of Formation
3. Resolution No. 1113-20 – Resolution Calling for a Special Election
4. Resolution No. 1114-20 – Resolution Declaring Results of a Special Landowner Election
5. Ordinance No. 2020-1

Prepared by: James Salvador
Reviewed by: Gustavo Bermeo
Approved by: Dean Wetter

Attachment "1"



RESOLUTION NO.1112-20

A RESOLUTION OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, ESTABLISHING THE FORMATION OF A COMMUNITY FACILITIES DISTRICT

**VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 16
(BRISA POINTE)**

WHEREAS, on January 13 2020, this Board of Directors of the Valley-Wide Recreation and Park District (the “Board”) adopted Resolution No. 1110-20 entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Declaring its Intention to Establish a Community Facilities District and to Authorize the Levy of Special Taxes” (the “Resolution of Intention”), stating its intention to form the Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 16 (Brisa Pointe) (the “District”), pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”); and

WHEREAS, the Resolution of Intention, incorporating a map of the proposed boundaries of the District and stating the services to be provided, the estimated cost of providing such services, and the rate and method of apportionment of the special tax to be levied within the District to pay for the services, is on file with the Clerk of the Board (the “Clerk”) and the provisions thereof are incorporated herein by this reference as if fully set forth herein; and

WHEREAS, under the Resolution of Intention, the General Manager was directed to make, or cause to be made, and file with the Clerk a report (the “Report”) in writing, presenting the services to be provided and an estimate of the reasonable cost of providing the services. The Report was prepared and submitted to the Clerk prior to the public hearing described below; and

WHEREAS, the Resolution of Intention called for a public hearing pertaining to the formation of the District and the levy of said special tax to be held on Tuesday, February 18, 2020, at 5:30 p.m. or as soon thereafter as the matter may be heard, at the meeting place of the Board; and

WHEREAS, under the Resolution of Intention, the Clerk was directed to cause notice of said public hearing to be given by publication one time in a newspaper published in the area of the District, and the Clerk caused the publication of such notice at least seven (7) days before the date set for said public hearing; and

WHEREAS, on this date, this Board held a noticed public hearing as required by the Act and the Resolution of Intention relative to the proposed formation of the District; and

WHEREAS, at the public hearing all interested persons desiring to be heard on all matters pertaining to the formation of the District, the services to be provided therein and the levy of such special tax were heard and a full and fair public hearing was held; and

WHEREAS, written protests with respect to the formation of the District, the furnishing of specified types of services and the rate and method of apportionment of the special taxes have not been filed with the Clerk by fifty percent (50%) or more of the registered voters residing within the territory of the District or property owners of one-half (1/2) or more of the area of land within the District and not exempt from the proposed special taxes; and

WHEREAS, the special tax proposed to be levied in the District to pay for the proposed services has not been eliminated by protest by fifty percent (50%) or more of the registered voters residing within the territory of the District or the owners of one-half (1/2) or more of the area of land within the District and not exempt from the special taxes.

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. The proposed special tax to be levied within the District has not been precluded by majority protest pursuant to Section 53324 of the Act.

3. All prior proceedings taken by the Board in connection with the establishment of the District and the levy of the special tax have been duly considered and are hereby found and determined to be valid and in conformity with the requirements of the Act. The Board has

heretofore adopted Local Goals and Policies for Community Facilities Districts, and the Board hereby finds and determines that the District is in conformity with said goals and policies.

4. The community facilities district designated as the “Valley-Wide Recreation and Park District, French Valley Community Facilities District Zone 16 (Brisa Pointe)” is hereby established pursuant to the Act.

5. The District Report is hereby approved.

6. The boundaries of the District, as set forth in the map entitled "Map of Proposed Boundaries Valley-Wide Recreation and Park District, French Valley Community Facilities District Zone 16 (Brisa Pointe), County of Riverside, State of California" heretofore recorded in the Riverside County Recorder's Office on January 15, 2020, in Book 84 at Page 86 of Maps of Assessment and Community Facilities Districts, are hereby approved, are incorporated herein by reference and shall be the boundaries of the District.

7. The type of public services proposed to be financed by the District and pursuant to the Act shall consist of those items shown in Exhibit A hereto and by this reference incorporated herein (the “Services”). It is hereby found and determined that the Services are necessary to meet the increased demands as the result of development occurring in the District.

8. Except to the extent that funds are otherwise available to the District to pay for the Services, a special tax sufficient to pay the costs thereof, secured by the recordation of a continuing lien against all non-exempt real property in the District, will be levied annually within the District pursuant to the Rate and Method of Apportionment, and collected in the same manner as ordinary ad valorem property taxes or in such other manner as the Board or its designee shall determine, including direct billing of the affected landowners.

9. The Rate and Method of Apportionment of the special tax among the parcels of real property within the District, in sufficient detail to allow each landowner within the District to estimate the maximum amount such owner will have to pay, is shown in Exhibit B attached hereto and hereby incorporated herein.

10. The General Manager of Valley-Wide Recreation and Park District 901 W. Esplanade Avenue, San Jacinto, California 92581, telephone number (951) 654-1505, is the officer of the District who will be responsible for preparing annually a current roll of the levy of the special tax obligations by assessor's parcel number and who will be responsible for estimating future levies of the Special Tax.

11. Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the California Streets and Highways Code, a continuing lien to secure each levy of the special tax shall attach to all nonexempt real property in the District and this lien shall continue in force and effect until the collection of the special tax by the District ceases.

12. In accordance with the Act, the annual appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, of the District is hereby preliminarily established at an amount equal to \$1,000,000 annually and such appropriations limit shall be submitted to the voters of the District as hereafter provided. The proposition establishing such annual appropriations limit shall become effective if approved by the qualified electors voting thereon and shall be adjusted in accordance with the applicable provisions of the Act and the California Constitution.

13. Pursuant to the provisions of the Act, the proposition of the levy of the special tax and the proposition of the establishment of the appropriations limit specified above shall be submitted to the qualified electors of the District at an election, the time, place and conditions of which election shall be as specified by a separate resolution of this Board.

14. This Resolution shall take effect upon its adoption.

APPROVED AND ADOPTED this 18th day of February, 2020.

Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1112-20 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 18th day of February, 2020, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board

EXHIBIT A

VALLEY-WIDE RECREATION AND PARK DISTRICT FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 16 (BRISA POINTE)

DESCRIPTION OF SERVICES TO BE FINANCED BY THE DISTRICT

It is intended that the Community Facilities District will be eligible to fund all or a portion of the costs of construction, operation, maintenance and servicing of parks, landscaping and appurtenant facilities within or adjacent to the Community Facilities District.

The Community Facilities District may fund any of the following related to the maintenance of the services described above: obtaining, reconstructing, furnishing, operating and maintaining equipment, apparatus or facilities related to providing the services and/or equipment, apparatus, facilities or fixtures in areas to be maintained, paying the salaries and benefits of personnel necessary or convenient to provide the services, and other related expenses and the provision of reserves for repairs and replacements and for the future provision of services. It is expected that the services will be provided by Valley-Wide Recreation and Park District, either with its own employees or by contract with third parties, or any combination thereof. The Community Facilities District may also fund administrative fees of Valley-Wide Recreation and Park District related to the Community Facilities District.

EXHIBIT B

VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 16
(BRISA POINTE)

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

VALLEY-WIDE RECREATION AND PARK DISTRICT

Community Facilities District Report For:

**French Valley Community Facilities District
Zone 16 (Brisa Pointe)**

Tract 36687

February 18, 2020

Prepared by:



Corporate Headquarters
32605 Temecula Parkway, Suite 100
Temecula, CA 92592
Toll free: 800.676.7516

TABLE OF CONTENTS

1. Introduction	1
2. Description of Services.....	2
2.1 Services.....	2
3. Cost Estimate.....	3
3.1 Initial Maximum Amount Proposed to be Expended.....	3
3.2 Anticipated Maximum Special Tax Revenue	3
4. Proposed Boundaries of the CFD	4
5. Rate and Method of Apportionment	5
6. Maintenance Exhibit.....	6

1. INTRODUCTION

The Board of Directors (the “Board”) of the Valley-Wide Recreation and Park District (the “District”), State of California pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, as amended (the “Act”), on January 13, 2020, adopted Resolution No. 1110-20 entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District Declaring its Intention to Establish a Community Facilities District and to Authorized the Levy of Special Taxes” (the “Resolution of Intention”) stating its intention to form French Valley Community Facilities District Zone 16 (Brisa Pointe) (the “CFD”). In the Resolution of Intention, the Board ordered the General Manager of the District (the “Manager”) to prepare a written Community Facilities District Report (the “Report”) for the CFD.

The Resolution of Intention described certain services (the “Services”) to be financed by the CFD and directed that the Report be prepared.

For particulars, reference is made to the Resolution of Intention for the CFD, as previously approved and adopted by the City.

NOW, THEREFORE, I, the Manager, hereby submit the following data:

1. **DESCRIPTION OF SERVICES AND COST ESTIMATE:** A general description of the authorized Services, including the cost estimate for such Services, and an listing of the incidental expenses related thereto, is shown in Section 2 and hereby made a part hereof.
2. **PROPOSED BOUNDARIES OF THE CFD:** The proposed boundaries of the CFD are those properties and parcels in which special taxes may be levied to pay for the costs and expenses of the Services. The proposed boundaries of the CFD are described on the map of the CFD which is set forth in Section 3 and hereby made a part hereof.
3. **RATE AND METHOD OF APPORTIONMENT:** The Rate and Method of Apportionment for the CFD is set forth in Section 4 and hereby made a part hereof.

Dated as of _____

By: _____
Manager

2. DESCRIPTION OF SERVICES

2.1 Services

It is intended that the CFD will be eligible to fund all or a portion of the costs of operation, maintenance and servicing of parks, landscaping and appurtenant facilities within or adjacent to the CFD.

The CFD may fund any of the following related to the maintenance of the services described above: obtaining, reconstructing, furnishing, operating and maintaining equipment, apparatus or facilities related to providing the services and/or equipment, apparatus, facilities or fixtures in areas to be maintained, paying the salaries and benefits of personnel necessary or convenient to provide the services, and other related expenses and the provision of reserves for repairs and replacements and for the future provision of services. It is expected that the services will be provided by the District, either with its own employees or by contract with third parties, or any combination thereof. The CFD may also fund administrative fees of the District related to the CFD.

3. COST ESTIMATE

3.1 Initial Maximum Amount Proposed to be Expended

The annual budget presented below represents the initial maximum costs for providing the Services.

Description	2020/21 Maximum Amount
Park Maintenance	\$17,925.08
Transportation Corridor Maintenance	3,845.17
Administration (15% of Maintenance Costs)	3,265.54
Repairs and Capital Replacement (10% of Maintenance Costs)	2,177.03
Mapping Stage Factor (4% of Maintenance Costs)	870.81
Rounding Adjustment	68.37
Total CFD Costs	\$28,152.00

3.2 Anticipated Maximum Special Tax Revenue

The initial maximum special tax rates are set forth in the Rate and Method of Apportionment for the CFD. Based upon anticipated development, the anticipated initial maximum special tax revenue is as follows:

Property Type	2020/21 Maximum Special Tax Rate	Total Anticipated Maximum Special Tax Revenue
Residential Property	\$408.00 per Residential Dwelling Unit	\$28,152.00
Non-Residential Property	0.00 per Acre	0.00
Undeveloped Property	0.00 per Acre	0.00
Total		\$28,152.00

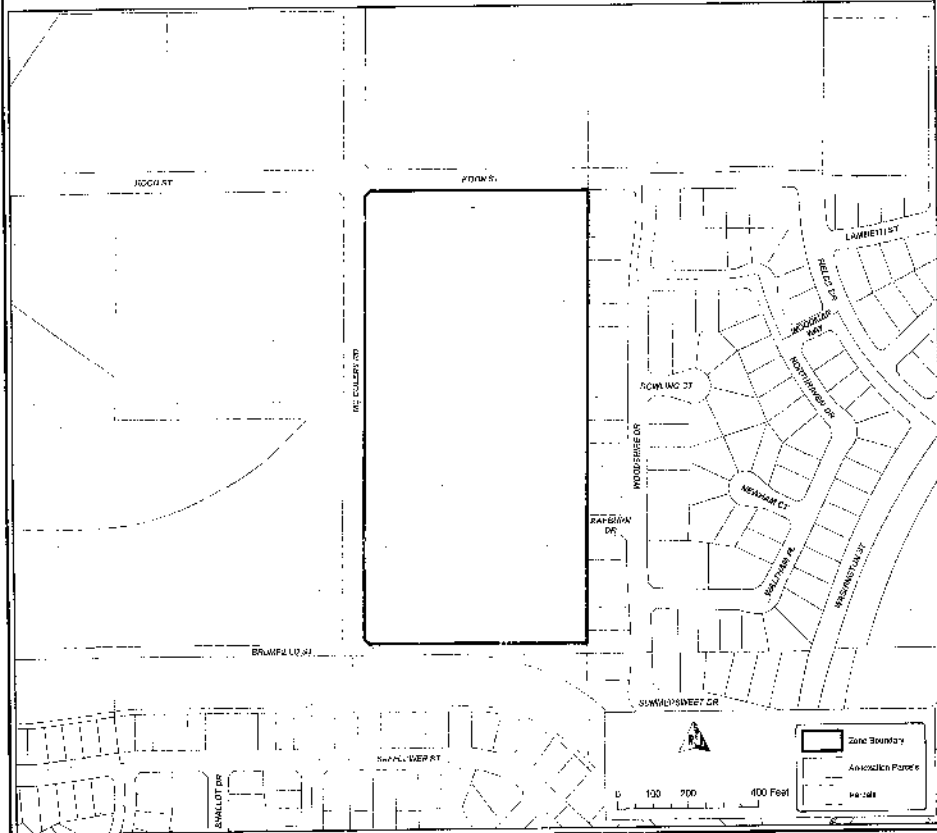
4. PROPOSED BOUNDARIES OF THE CFD

The Boundary Map of the CFD is shown on the following page.

COPY 84/86

PROPOSED BOUNDARIES OF FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 16 (BRISA POINTE)

VALLEY-WIDE RECREATION AND PARK DISTRICT
COUNTY OF RIVERSIDE
STATE OF CALIFORNIA



FILED IN THE OFFICE OF THE CLERK OF THE BOARD OF DIRECTORS THIS 15 DAY OF January 2018

James D. Smith
CLERK OF THE BOARD OF DIRECTORS
VALLEY-WIDE RECREATION AND PARK DISTRICT
RIVERSIDE COUNTY, CALIFORNIA

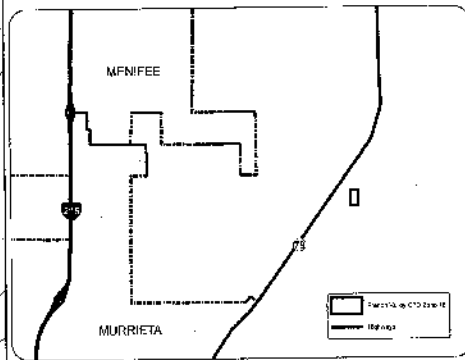
I HEREBY CERTIFY THAT THE ATTACHED MAPS SHOW THE PROPOSED BOUNDARIES OF FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 16 (BRISA POINTE), VALLEY-WIDE RECREATION AND PARK DISTRICT, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AND APPROVED BY THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT AT A REGULAR MEETING HELD ON THE 10 DAY OF January, 2018 BY ITS RESOLUTION NO. 17-02-30

James D. Smith
CLERK OF THE BOARD OF DIRECTORS
VALLEY-WIDE RECREATION AND PARK DISTRICT
RIVERSIDE COUNTY, CALIFORNIA

FILED IN THE OFFICE OF THE CLERK OF THE BOARD OF DIRECTORS THIS 15 DAY OF January 2018 AT THE HOUR OF 10:00 AM IN ROOM 301 OF MAPS OF ASSESSMENT AND OCCUPANT FACILITIES DIVISION AT 200 S. 9th ST. IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF RIVERSIDE STATE OF CALIFORNIA

Victor Alonzo REC: 84 86
COUNTY RECORDER
COUNTY OF RIVERSIDE, CALIFORNIA
NO: 2018-0019914

FOR PARTICULARS OF THE LINE AND DIVISIONS OF ASSESSOR PARCELS, REFERENCE IS MADE TO THE MAPS OF THE ASSESSOR, COUNTY OF RIVERSIDE, STATE OF CALIFORNIA.



Source: Riverside County GIS
Geographic Coordinate Reference: GCS North American 1983
Projection: NAD 1983 StatePlane California VI FIPS 4036 Feet

NBS

5. RATE AND METHOD OF APPORTIONMENT

The Rate and Method of Apportionment for the CFD is shown on the following pages.

**RATE AND METHOD OF APPORTIONMENT
FOR VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 16
(BRISA POINTE)**

A Special Tax as hereinafter defined shall be levied on each Assessor's Parcel of Taxable Property within French Valley Community Facilities District Zone 16 (Brisa Pointe) and collected each Fiscal Year commencing with Fiscal Year 2020-2021 in an amount determined by the Board through the application of the appropriate Special Tax for Taxable Property as described below. All of the real property in the French Valley CFD, unless exempted by law or by the provisions hereof, shall be taxed for the purposes of the French Valley CFD, to the extent and in the manner herein provided.

A. DEFINITIONS

The terms hereinafter set forth have the following meaning:

"Acre" or **"Acreage"** means the land area of an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final map, parcel map, tract plan, or other recorded County parcel map. The square footage of an Assessor's Parcel is equal to the Acreage multiplied by 43,560.

"Administrative Expenses" means the actual or reasonably estimated costs directly related to the administration of the French Valley CFD including, but not limited to, the following: the costs of computing the Special Tax and preparing the annual Special Tax collection schedules (whether by the District, the CFD Administrator, or both); the costs of collecting the Special Taxes (whether by the County, the District, or otherwise); the costs to the District, French Valley CFD, or any designee thereof of complying with disclosure requirements; the costs associated with preparing Special Tax disclosure statements and responding to public inquiries regarding the Special Taxes; and the costs of the District, French Valley CFD, or any designee thereof related to any appeal of the levy or application of the Special Tax. Administrative Expenses shall also include amounts estimated or advanced by the District or French Valley CFD for any other administrative purposes, including, but not limited to, attorney's fees.

"Assessor's Parcel" means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Parcel number.

"Assessor's Parcel Map" means an official map of the County Assessor of the County designating parcels by an Assessor's Parcel number.

"Board" means the Board of Directors of the District, acting as the legislative body of the French Valley CFD.

"CFD Administrator" means an official of the District, or designee thereof, responsible for determining the Special Tax Requirement and providing for the levy and collection of the Special Taxes.

"County" means the County of Riverside.

"District" means Valley-Wide Recreation and Park District.

"Exempt Property" means all Assessors' Parcels that are exempt from the Special Tax pursuant to Section E.

"Fiscal Year" means the period starting July 1 and ending on the following June 30.

“French Valley CFD” means French Valley Community Facilities District Zone 16.

“Maximum Annual Special Tax” means the maximum annual Special Tax, determined in accordance with the provisions of Section C, which may be levied in any Fiscal Year on any Assessor’s Parcel of Taxable Property.

“Non-Residential Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the French Valley CFD for which a map has been recorded designating the Assessor’s Parcel as a lot for which a building permit has been issued and the Assessor’s Parcel cannot be classified as Residential Property.

“Property Owner Association Property” means any property within the boundaries of the French Valley CFD which is owned or irrevocably offered for dedication by a homeowners’ or property owners’ association, including any master or sub-association.

“Proportionately” means for Taxable Property that the ratio of the Special Tax levy to the Maximum Annual Special Tax is equal for all Assessors’ Parcels of Taxable Property within the French Valley CFD.

“Public Property” means any property within the boundaries of the French Valley CFD that (a) is owned by a public agency, (b) has been irrevocably offered for dedication to a public agency, or (c) is designated with specific boundaries and acreage on a final subdivision map as property that will be owned by a public agency. For purposes of this definition, a public agency includes the federal government, the State of California, the County, the District, or any other public agency.

“Residential Dwelling Unit(s)” means an attached or detached dwelling unit in private ownership. This includes single-family residential, multi-family residential, condominium, and townhome units.

“Residential Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the French Valley CFD for which a map has been recorded designating the Assessor’s Parcel as an individual residential lot for which a building permit could be issued to construct one or more Residential Dwelling Units. Residential Property will not be subject to the Special Tax until (i) a building permit has been issued prior to the Fiscal Year in which the Special Tax is being levied, or (ii) upon inspection of the Assessor’s Parcel evidencing construction has begun prior to the Fiscal Year in which the Special Tax is being levied.

“Special Tax” means the annual special tax to be levied in each Fiscal Year on each Assessor’s Parcel of Taxable Property to fund the Special Tax Requirement.

“Special Tax Requirement” means that amount of Special Tax revenue required in any Fiscal Year for the French Valley CFD to: (i) pay directly for the costs of construction, operation, maintenance and servicing of parks, landscaping, and appurtenant facilities; (ii) pay Administrative Expenses; (iii) pay any amounts required to establish or replenish any repair and contingency funds, capital improvement funds, or reserve funds for the French Valley CFD; (iv) pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year; and (v) a credit for funds available to reduce the annual Special Tax levy, as determined by the CFD Administrator.

“State” means the State of California.

“Taxable Property” means all of the Assessor’s Parcels within the boundaries of the French Valley CFD that are not exempt from the Special Tax pursuant to law or Section E below.

“Undeveloped Property” means all Assessor’s Parcels of Taxable Property within the boundaries of the French Valley CFD that are not classified as Residential Property or Non-Residential Property.

B. ASSIGNMENT TO LAND USE CATEGORIES

On, or around, July 1 of each Fiscal Year, all Assessor's Parcels of Taxable Property within the French Valley CFD shall be classified as Residential Property, Non-Residential Property or Undeveloped Property, and shall be subject to the levy of annual Special Taxes determined pursuant to Sections C and D below.

C. MAXIMUM ANNUAL SPECIAL TAX

The Maximum Annual Special Tax for each Assessor's Parcel of Taxable Property shall be assigned according to the table below:

Property Land Use	2020-2021 Maximum Annual Special Tax Amount
Residential Property	\$408.00 per Residential Dwelling Unit
Non-Residential Property	\$0.00 per Acre
Undeveloped Property	\$0.00 per Acre

On July 1 of each Fiscal Year, commencing on July 1, 2021, the Maximum Annual Special Tax rates set forth in the table above shall increase two percent (2%).

D. METHOD OF APPORTIONMENT OF THE SPECIAL TAX

Commencing with Fiscal Year 2020-2021 and for each subsequent Fiscal Year, the CFD Administrator shall determine the Special Tax Requirement and shall levy the Special Tax on each Assessor's Parcel of Taxable Property until the total amount of Special Taxes equals the Special Tax Requirement.

The Special Tax shall be levied Proportionately on each Assessor's Parcel of Taxable Property at a rate up to 100% of the applicable Maximum Annual Special Tax to satisfy the Special Tax Requirement.

Notwithstanding the above, under no circumstances will the Special Tax levied against any Assessor's Parcel of Residential Property be increased by more than ten percent (10%) above what the Assessor's Parcel of Residential Property would have been levied had there been no delinquencies.

E. EXEMPTIONS

The CFD Administrator shall classify the following as Exempt Property: (i) Public Property, (ii) Property Owner Association Property and (iii) Assessor's Parcels with public or utility easements making impractical their utilization for any use other than the purposes set forth in the easement.

If the use of an Assessor's Parcel of Exempt Property changes so that such Assessor's Parcel is no longer classified as one of the uses set forth above that would make such Assessor's Parcel eligible to be classified as Exempt Property, such Assessor's Parcel shall cease to be classified as Exempt Property and shall be deemed to be Taxable Property.

F. REVIEW/APPEAL COMMITTEE

Any landowner or resident who feels that the amount of the Special Tax levied on their Assessor's Parcel is in error shall first consult with the CFD Administrator regarding such error. If following such consultation, the CFD Administrator determines that an error has occurred; the CFD Administrator may amend the amount of the Special Tax levied on such Assessor's Parcel. If following such consultation and action (if any by the CFD Administrator), the landowner or resident believes such error still exists, such person may file a written notice with the District appealing the amount of the Special Tax levied on such Assessor's Parcel. Upon the receipt of any such notice, the District shall establish as part of the proceedings and administration of the French Valley CFD a special three-member review/appeal committee. The review/appeal committee may establish such procedures, as it deems necessary to undertake the review of any such appeal. The review/appeal committee shall interpret this Rate and Method of Apportionment and make determinations relative to the annual administration of the Special Tax and any landowner or resident appeals, as herein specified. The decision of the review/appeal committee shall be final and binding as to all persons.

G. MANNER OF COLLECTION

The annual Special Tax shall be collected in the same manner and at the same time as ordinary *ad valorem* property taxes; provided, however, that the District may directly bill the Special Tax, and may collect Special Taxes at a different time or in a different manner as necessary to meet its financial obligations.

H. PREPAYMENT OF SPECIAL TAX

The Special Tax may not be prepaid.

I. TERM OF SPECIAL TAX

The Special Tax shall be levied, commencing in Fiscal Year 2020-2021, as long as necessary to satisfy the Special Tax Requirement.

6. MAINTENANCE EXHIBIT

No Maintenance Exhibit for the CFD is shown, since the District will not be maintaining any tract-specific improvements within the CFD.

RESOLUTION NO. 1113-20

A RESOLUTION OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, CALLING A SPECIAL ELECTION FOR A COMMUNITY FACILITIES DISTRICT

VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 16
(BRISA POINTE)

WHEREAS, this Board of Directors of the Valley-Wide Recreation and Park District (the “Board”) adopted a resolution entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District” (the “Resolution of Formation”), ordering the formation of the Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 16 (Brisa Pointe) (the “District”), defining the public services (the “Services”) to be provided by the District, authorizing the levy of a special tax on property within the District and preliminarily establishing an appropriations limit for the District, all pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”); and

WHEREAS, pursuant to the provisions of the Resolution of Formation, the propositions of the levy of the special tax and the establishment of the appropriations limit shall be submitted to the qualified electors of the District as required by the provisions of the Act; and

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. Pursuant to the Act, the issues of the levy of the special tax and the establishment of the appropriations limit shall be submitted to the qualified electors (as defined below) of the District at an election called therefor as provided below.
3. Pursuant to Section 53326(c) of the Act, this Board finds that, for these proceedings, the qualified electors are the landowners within the District and that the vote shall be by such landowners or their authorized representatives, each having one vote for each acre or portion thereof such landowner owns in the District as of the close of the public hearing.

4. This Board hereby calls an election to consider the issues described in Section 2, above, which election shall be held on February 18, 2020, and the results thereof canvassed at the meeting of this Board on February 18, 2020. The Clerk of the Board (the "Clerk") is hereby designated as the official to conduct the election and to receive all ballots until the close of business on the election date. It is hereby acknowledged that the Clerk has on file the Resolution of Formation, a map of the boundaries of the District, and a sufficient description to allow the Clerk to determine the electors of the District. The election shall be conducted by messenger or mail-delivered ballot in accordance with the Act.

5. As authorized by Section 53353.5 of the Act, the issues described in Section 2 above shall be combined into a single ballot measure, the form of which as attached hereto as Exhibit A is hereby approved. The Clerk is hereby authorized and directed to cause a ballot, in substantially the form of Exhibit A, to be delivered to each of the qualified electors of the District. Each ballot shall indicate the number of votes to be voted by the respective landowner to which the ballot pertains. Each ballot shall be accompanied by all supplies and written instructions necessary for the use and return of the ballot. The envelope to be used to return the ballot shall be enclosed with the ballot, have the return postage prepaid, and contain the following: (a) the name and address of the landowner, (b) a declaration, under penalty of perjury, stating that the voter is the owner of record or authorized representative of the landowner entitled to vote and is the person whose name appears on the envelope, (c) the printed name, signature and address of the voter, (d) the date of signing and place of execution of the declaration pursuant to clause (b) above, and (e) a notice that the envelope contains an official ballot.

6. This Board hereby further finds that the provisions of Section 53326 of the Act requiring a minimum of 90 days following the adoption of the Resolution of Formation to elapse before the special election are for the protection of the qualified electors of the District. There is on file with the Clerk a written waiver executed by all of the qualified electors of the District allowing for a shortening of the time for the special election to expedite the process of formation of the District and waiving any requirement for notice, analysis and arguments in connection with the election. Accordingly, this Board finds and determines that the qualified electors have been fully

apprised of and have agreed to the shortened time for the election and waiver of analysis and arguments, and have thereby been fully protected in these proceedings. This Board also finds and determines that the Clerk has concurred in the shortened time for the election. Analysis and arguments with respect to the ballot measures are hereby waived, as provided in Section 53327 of the Act.

7. If two-thirds (2/3) of the votes cast upon the question of levying such special tax and establishing the appropriations limit are cast in favor of the proposition after the canvass of the returns of such election, the Board may levy such special tax within the District under the Act in accordance with the approved rate and method of apportionment of special tax. Such special tax may be levied only at the rate and may be apportioned only in the manner specified in the Resolution of Formation, subject to the Act, except that the special tax may be levied at a rate lower than that specified herein and the maximum annual tax rate may be lowered.

8. Under Section 50075.1 of the Government Code, the following accountability provisions shall apply to the special taxes: (a) the construction and/or acquisition of the Services and the incidental costs thereof including any debt, all as defined in the Resolution of Formation, shall constitute the specific single purpose; (b) the proceeds shall be applied only to the specific purposes identified in (a) above; (c) there shall be created special account(s) or funds(s) into which the proceeds shall be deposited; and (d) there shall be caused to be prepared an annual report as required by Section 50075.3 of the Government Code.

9. This Resolution shall take effect upon its adoption.

APPROVED AND ADOPTED this 18th day of February, 2020.

Lanay Negrete, Clerk of the Board

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1113-20 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 18th day of February, 2020, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board

EXHIBIT A

**VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 16
(BRISA POINTE)**

**OFFICIAL BALLOT
SPECIAL TAX ELECTION**

This ballot is for a special, landowner election. You must return this ballot in the enclosed postage paid envelope to the office of the Clerk of the Board of the Valley-Wide Recreation and Park District (the "District") **no later than the hour of 5:30 p.m. on Tuesday, February 18, 2020**, either by mail or in person. The Clerk's office is located at 901 West Esplanade Avenue, San Jacinto, California.

To vote, mark a cross (X) on the voting line after the word "YES" or after the word "NO". All marks otherwise made are forbidden. All distinguishing marks are forbidden and make the ballot void. If you wrongly mark, tear, or deface this ballot, return it to the Clerk of the District and obtain another.

The estimated maximum amount of money raised annually by this measure is expected to be \$28,152.00, in 2020/21 special tax rates, upon full build out of the CFD, based on the rate and duration of the special tax and subject to the tax escalation factor, as set forth in the rate and method of apportionment of special taxes for the CFD.

BALLOT MEASURE: Shall the Valley-Wide Recreation and Park District be authorized to annually levy a special tax solely on lands within the French Valley Community Facilities District Zone 16 (Brisa Pointe) (the "CFD") in accordance with the rate and method contained in the Resolution of Formation of the CFD adopted by the Board of the District on February 18, 2020, commencing in the District's fiscal year 2020/21, to pay for the maintenance of parks, parkways, landscaping services, the costs of the District in administering the CFD and County charges, and shall the annual appropriations limit of the CFD be established in the amount of \$1,000,000.00?

YES: _____

NO: _____

RESOLUTION NO. 1114-20

A RESOLUTION OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, CALIFORNIA, DECLARING RESULTS OF A SPECIAL LANDOWNER ELECTION AND DIRECTING THE RECORDING OF A SPECIAL TAX LIEN

VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 16
(BRISA POINTE)

WHEREAS, this Board of Directors of the Valley-Wide Recreation and Park District (the “Board”) adopted a resolution entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District” (the “Resolution of Formation”), ordering the formation of the Valley-Wide Recreation and Park District, French Valley Community Facilities District Zone 16 (Brisa Pointe), (the “District”), defining the public services (the “Services”) to be provided by the District, authorizing the levy of a special tax on property within the District and preliminarily establishing an appropriations limit for the District, all pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”); and

WHEREAS, under the provisions of the Resolution of Formation, and pursuant to the resolution entitled “A Resolution of the Board of the Valley-Wide Recreation and Park District Calling a Special Election for a Community Facilities District” (the “Resolution Calling the Election”) heretofore adopted by this Board, the propositions of the levy of the special tax and the establishment of the appropriations limit were submitted to the qualified electors of the District as required by the provisions of the Act; and

WHEREAS, pursuant to the terms of the Resolution Calling the Election, which are by this reference incorporated herein, the special election has been held and the Clerk of the Board has on file a Canvass and Statement of Results of Election, (the “Canvass”) a copy of which is attached hereto as Exhibit A; and

WHEREAS, this Board has been informed of the Canvass, finds it appropriate and wishes to complete its proceedings for the District.

NOW, THEREFORE, the Board of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. The issues presented at the special election were the levy of a special tax within the District and the approval of an annual appropriations limit of not to exceed an amount equal to the proceeds of the special tax collected annually all pursuant to the Resolution of Formation.
3. The Board hereby approves the Canvass and finds that it shall be a permanent part of the record of its proceedings for the District. Pursuant to the Canvass, the issues presented at the special election were approved by the qualified electors of the District by more than two-thirds (2/3) of the votes cast at the special election.
4. Pursuant to the voter approval, the District is hereby declared to be fully formed with the authority to levy the special taxes and to have the established appropriations limit, all as heretofore provided in these proceedings and in the Act. It is hereby found that all prior proceedings and actions taken by this Board with respect to the District were valid and in conformity with the Act.
5. The Clerk of the Board is hereby directed to complete, execute and cause to be recorded in the office of the County Recorder of the County of Riverside a notice of special tax lien in the form required by the Act, such recording to occur no later than fifteen (15) days following adoption of this Resolution by the Board.
6. This Resolution shall take effect upon its adoption.

APPROVED AND ADOPTED this 18th day of February, 2020.

STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1114-20 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 18th day of February, 2020, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

ABSTAINED: _____

Lanay Negrete, Clerk of the Board

EXHIBIT A

VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 16
(BRISA POINTE)

CANVASS AND STATEMENT OF RESULT OF ELECTION

I hereby certify that on February 18, 2020, I canvassed the returns of the election held on February 18, 2020, for the Valley-Wide Recreation and Park District, French Valley Community Facilities District Zone 16 (Brisa Pointe) and the total number of ballots cast in such election and the total number of votes cast for and against the measure are as follows and the totals as shown for and against the measure are full, true and correct:

	Qualified Landowner Votes	Votes Cast	Votes YES	Votes NO
Valley-Wide Recreation and Park District, French Valley Community Facilities District Zone 16 (Brisa Pointe) Special Tax Election, February 18, 2020	<u>19</u>	_____	_____	_____

BALLOT MEASURE: Shall the Valley-Wide Recreation and Park District be authorized to annually levy a special tax solely on lands within the French Valley Community Facilities District Zone 16 (Brisa Pointe) (the "CFD") in accordance with the rate and method contained in the Resolution of Formation of the CFD adopted by the Board of the District on February 18, 2020, commencing in the District's fiscal year 2020/21, to pay for the maintenance of parks, parkways, landscaping services, the costs of the District in administering the CFD and County charges, and shall the annual appropriations limit of the CFD be established in the amount of \$1,000,000.00?

Yes: _____

No: _____

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND on February 18, 2020.

By: _____
Lanay Negrete, Clerk of the Board

ORDINANCE NO. 2020-1

AN ORDINANCE OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, AUTHORIZING THE LEVY OF SPECIAL TAXES IN A COMMUNITY FACILITIES DISTRICT

**VALLEY-WIDE RECREATION AND PARK DISTRICT
FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 16
(BRISA POINTE)**

WHEREAS, this Board of the Valley-Wide Recreation and Park District (the “Board”) on January 13, 2020, adopted Resolution No. 1110-20 entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Declaring its Intention to Establish a Community Facilities District and to Authorize the Levy of Special Taxes” (the “Resolution of Intention”) has conducted proceedings (the “Proceedings”) to establish the Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 16 (Brisa Pointe) (the “District”) pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the “Act”) provide for the costs of construction, operation, maintenance and servicing of parks, landscaping and appurtenant facilities (the “Services) as provided in the Act; and

WHEREAS, the Resolution of Intention called for a public hearing to be held on February 18, 2020, and as part of the Proceedings, the Board held a public hearing under the Act relative to the determination to proceed with the formation of the District and the rate and method of apportionment of the special tax (the “Special Tax”) to be levied within the District to finance the Services and at such hearing all persons desiring to be heard on all matters pertaining to the formation of the District and the levy of the Special Tax were heard, substantial evidence was presented and considered by this Board and a full and fair hearing was held; and

WHEREAS, upon the conclusion of the hearing, this Board adopted a resolution entitled “A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District” (the “Resolution of Formation”), whereby the Board

(i) established the District, (ii) authorized the levy of the Special Tax within the District, and (iii) preliminarily established an appropriations limit for the District, all pursuant to the Act; and

WHEREAS, on February 18, 2020, a special election was held among the landowner voters within the District at which the landowner voters approved the proposition relating to the levy of Special Taxes within the District and the establishment of an appropriations limit for the District by the two-thirds vote required by the Act, which approval has been confirmed by resolution of this Board; and

WHEREAS, the Board ordered the recordation with the County Recorder of the County of Riverside of a Notice of Special Tax Lien (the "Notice").

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

1. The foregoing recitals are true and correct.
2. By the passage of this Ordinance, the Board hereby authorizes and levies the Special Tax within the District pursuant to the Act, at the rate and in accordance with the rate and method of apportionment of Special Tax set forth in the Resolution of Formation, which rate and method is by this reference incorporated herein. The Special Tax is hereby levied commencing in fiscal year 2020/2021 and in each fiscal year thereafter to pay for the Services for the District and all costs of administering the District, as contemplated by the Resolution of Formation and the Proceedings.
3. The General Manager of the Valley-Wide Recreation and Park District or designee or employee or consultant of the Valley-Wide Recreation and Park District is hereby authorized and directed each fiscal year to determine the specific Special Tax to be levied for the next ensuing fiscal year for each parcel of real property within the District, in the manner and as provided in the Resolution of Formation.
4. Exemptions from the levy of the Special Tax shall be as provided in the Resolution of Formation and the applicable provisions of the Act. In no event shall the Special Tax be levied

on any parcel within the District in excess of the maximum Special Tax specified in the Resolution of Formation.

5. All of the collections of the Special Tax shall be used as provided in the Act and in the Resolution of Formation, including, but not limited to, the payment of the costs of the Services, the payment of the costs of the Valley-Wide Recreation and Park District in administering the District, and the costs of collecting and administering the Special Tax.

6. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that the Board may provide for other appropriate methods of collection by resolution(s) of the Board of Directors. The General Manager of the Valley-Wide Recreation and Park District is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Riverside in order to effect proper billing and collection of the Special Tax, so that the Special Tax shall be included on the secured property tax roll of the County of Riverside for fiscal year 2020/21 and for each fiscal year thereafter until no longer required to pay for the Services or until otherwise terminated by the Valley-Wide Recreation and Park District.

7. If for any reason any portion of this ordinance is found to be invalid, or if the Special Tax is found inapplicable to any particular parcel within the District, by a court of competent jurisdiction, the balance of this ordinance and the application of the Special Tax to the remaining parcels within the District shall not be affected.

8. The President of the Board shall sign this Ordinance and the Clerk of the Board shall cause the same to be published immediately after its passage at least once in a newspaper of general circulation.

9. This Ordinance shall take effect 30 days from the date of final passage.

INTRODUCED and first read on the 18th day of February, 2020; and PASSED AND ADOPTED this 16th day of March, 2020.

DATED:

ROLL CALL:

AYES:

NOES:

ABSENT:

ABSTAIN:

PRESIDENT OF THE BOARD

ATTEST:

Lanay Negrete, Clerk of the Board

***ACTION ITEM
ITEM 15.01***

THIS PAGE INTENTIONALLY LEFT BLANK

AGENDA REPORT

Item No. 15.01

BOARD OF DIRECTORS MEETING:

February 18, 2020

SUBJECT:

Award of the Jerry Searl Sports Park Community Accessibility Project

RECOMMENDED ACTION:

That the Board of Directors approve the following:

1. Adopt the Plans and Specifications for the Jerry Searl Sports Park Community Accessibility Project;
2. Award bid to IVL Contractors, Inc., the lowest responsive and responsible bidder, and waive any and all minor irregularities in the bidding documents as submitted by said bidder;
3. Authorize the General Manager to execute the Construction Agreement and Purchase Order between Valley-Wide Recreation and Park District and IVL Contractors, Inc. in the amount of \$89,716.00; and
4. Authorize the General Manager to approve appropriate Change Order(s) necessary for the execution of the work, in accordance with the signature authorization policy

ANALYSIS:

The Jerry Searl Sports Park Community Accessibility Project will be constructed at 1001 N. Buena Vista Street in Hemet, California and the project scope consists of removal and replacement of concrete sidewalks, including zero entry at ADA parking stalls, expansion of tot-lot area footprint, and retrofitting ADA parking stalls to concrete.

This project takes advantage economies of scale by combining accessibility improvements and expansion of the tot-lot footprint to accommodate a new future playground structure and its fall protection zones, rather than removing improvements at a later date. This project is partially funded by the City of Hemet Community Development Block Grant (CDBG) program, which was a result of District Staff's CDBG application.

The District advertised the project on December 21, 2019, setting a Mandatory Pre-Bid Walk-Thru date of January 21, 2020, where eight contractors attended. The following chart represents the three bids received on February 3, 2020.

PROBABLE COST:		\$131,442.00
CONTRACTOR	LOCATION	BID AMOUNT
IVL Contractors, Inc.	Riverside, CA	\$89,716.00
JMJ Construction	Winchester, CA	\$134,620.00
AToM Engineering Construction	Hemet, CA	\$154,398.00

Licenses and references for IVL Contractors, Inc. have been reviewed and verified by staff, and all other documentation is in order. District staff will perform and coordinate the construction management and inspection services. Construction is tentatively scheduled to commence in March 2020 with completion anticipated by June 2020.

FISCAL IMPACT:

The estimated total construction cost for this project is \$89,716.00 and is substantially funded through grant funding.

ENVIRONMENTAL ANALYSIS:

This action is exempt from the California Environmental Quality Act (CEQA) per CEQA Categorical Exemption 15301 – Existing Facilities.

Prepared by: James Salvador
Reviewed by: Gustavo Bermeo
Approved by: Dean Wetter

ACTION ITEM
ITEM 15.02

THIS PAGE INTENTIONALLY LEFT BLANK

AGENDA REPORT

Item No. 15.02

BOARD OF DIRECTORS MEETING:

February 18, 2020

SUBJECT:

Echo Hills Golf Course - Purchase of Ten Golf Carts

RECOMMENDED ACTION:

That the Board of Directors approve the purchase of ten (10) golf carts from Town & Country Golf Cars of Hemet, California, in the amount of \$32,081.25.

ANALYSIS:

Valley-Wide researched and found that purchasing slightly used golf carts, with new batteries, was in the best interest of the District. Overall, we found that golf carts were selling at a competitive cost of \$2,950 each. After careful review, staff determined that Town & Country Golf Cars, Inc. offered the best overall purchase price of carts that are high quality, with new batteries, through a local vendor. All things remaining the same, their proposal offered local maintenance availability, and the least cost to the District.

Three quotes were obtained, and the following is a summary:


Vendor	Quote
Town & Country Golf Cars, Inc., Hemet CA	EZGO TXT \$2,950/each, New Batteries
19 th Hole Golf Carts, Temecula CA	EZGO TXT \$3,690/each, Used Batteries
Rainbow Custom Cars, Corona CA	Solicited but did not bid

FISCAL IMPACT:

It is expected that this purchase, as compared to leasing, will save the District approximately \$39,919 over the next four operating years.

Prepared by: Lanay Negrete
Reviewed by: James Salvador
Approved by: Dean Wetter

THIS PAGE INTENTIONALLY LEFT BLANK



***ACTION ITEM
ITEM 15.03***

THIS PAGE INTENTIONALLY LEFT BLANK

AGENDA REPORT

Item No. 15.03

**BOARD OF DIRECTORS
MEETING:**

February 18, 2020

SUBJECT:

Authorize Payment Request from Shea Homes, LP,
Romoland School District Community Facilities District
(CFD) 2006-1 for Heritage Heights TR No. 31582

RECOMMENDED ACTION:

That the Board of Directors:

1. Approve the reimbursement request for CFD 2006-1 between Shea Homes, LLC, Romoland School District and Valley-Wide Recreation and Park District; and
2. Authorize the General Manager to execute/approve the JCFA Exhibit B-3 Form of Requisition for the approval of the reimbursement wire from the CFD to the developer

ANALYSIS:

In 2006, Shea Homes, LP, Romoland School District, and Valley-Wide Recreation and Park District entered into a Joint Community Facilities Agreement (JCFA) for the purposes of financing certain facilities to be owned and operated by Valley-Wide Recreation within the Heritage Heights community. More specifically, these improvements pertain to Heritage Heights Pocket Park and all perimeter landscaping along Menifee Road, Simpson Road, Rose Meadow Drive and Trailhead Drive. All improvements were constructed from bond proceeds issued by the JCFA's CFD. On August 15, 2013, Lennar Homes of California, Inc. purchased this property from Shea Homes as successor with the JCFA assigned to Lennar.

In 2019, Heritage Heights Pocket Park was constructed, all parkway landscaping was installed, and maintenance was turned over to Valley-Wide. The park site is one half acre (21,973 square feet) and the amenities consist of a tot lot, shade structure, park benches and tables and a bar-be-que area. The streetscapes total 2.73 acres (119,132 square feet). Lennar is now requesting a reimbursement of the cost for park and streetscape construction in the amount of \$1,081,008.62. Valley-Wide has verified the invoices and payroll as submitted in November 2019.

If the Board approves this action, the General Manager will authorize the Romoland School District to reimburse Lennar Homes of California, Inc. the requested amount as collected from bond proceeds.

FISCAL IMPACT:

Pursuant to the JCFA, the reimbursement will be issued out of the Park Facilities subaccount of the Romoland School District CFD 2006-1 Construction Fund, which is under the direction of the Romoland School District.

ENVIRONMENTAL ANALYSIS:

This action is exempt from the California Environmental Quality Act (CEQA) requirement.

ATTACHMENTS:

1. Exhibit A – Heritage Lakes Community Aerial
2. Exhibit B – Maintenance Exhibit
3. Exhibit C – JCFA 2006-1
4. Exhibit D – Form of Payment Request (Exhibit B-3)

Prepared by: Loretta Domenigoni
Reviewed by: James Salvador
Approved by: Dean Wetter

Simpson Rd

Redwood St

HERITAGE HEIGHTS COMMUNITY

Green Branch St

Woodleaf Dr

Rosemeadow Dr

Plantain St

28653 Rustic Glen St

Collage Ct

Longleaf St

Rustic Glen St

Acanthus Ct

Pineleaf St

Memmie Rd

Camino De Los Cabalos

Pocket Park

Mirage Cir

Amarante St

Nectarine St

Meadows St

Trailhead Dr

Lindenberger Rd

Guava St

Olive Ave



VALLEY-WIDE RECREATION AND PARK DISTRICT GoRecreation.org

AWARD WINNING CALIFORNIA PARKS

BOARD OF
DIRECTORS

Matt Duarte
President

Frank Gorman
Vice President

John Bragg
Secretary

Larry Minor
Member

Steve Simpson
Member

Dean Wetter
General Manager

03.20.17DL

SENT

March 20, 2017

Jamne Gardner
Lennar Homes
980 Montecito Drive, Suite 302
Corona, CA 92879

RE: TRACT NO. 31582 – HERITAGE HEIGHTS – MAINTENANCE AREAS

Dear Ms. Gardner:

Valley-Wide Recreation & Park District has agreed to maintain the perimeter landscape along Menifee Road, Simpson Road, Trailhead Drive and Rose Meadow Drive and the pocket park on Moraga Street and Amarante Street.

Should you have any questions, please feel free to contact me at (951) 654-1505.

Sincerely,

Loretta Domenigoni, Park Planner
Valley-Wide Recreation & Park District



JOINT COMMUNITY FACILITIES AGREEMENT

by and among

ROMOLAND SCHOOL DISTRICT

and

VALLEY-WIDE RECREATION AND PARK DISTRICT

and

SHEA HOMES LIMITED PARTNERSHIP

relating to

ROMOLAND SCHOOL DISTRICT
COMMUNITY FACILITIES DISTRICT NO. 2006-1
(Brendle Mills)

JOINT COMMUNITY FACILITIES AGREEMENT

THIS JOINT COMMUNITY FACILITIES AGREEMENT (the "Agreement") is entered into effective as of the 13th day of June, 2006, by and among the ROMOLAND SCHOOL DISTRICT, a school district duly organized and validly existing pursuant to the laws of the State of California ("School District"), VALLEY-WIDE RECREATION AND PARK DISTRICT, a special district under the laws of the State of California ("Valley-Wide") and SHEA HOMES LIMITED PARTNERSHIP, a California limited partnership (the "Property Owner"), and relates to the proposed formation by School District of a community facilities district to be known as "Romoland School District Community Facilities District No. 2006-1 (Brendle Mills)" (the "CFD") for the purpose of financing certain public improvements, to be owned, operated or maintained by Valley-Wide and funded with proceeds of bonds issued by the proposed CFD (the "Bonds").

RECITALS:

A. The property described and depicted in Exhibit "A" hereto (the "Property"), which is located in the unincorporated area of the County of Riverside, consists of two tract maps (Tract No. 31455 and Tract No. 31582) and is owned by Property Owner and proposed to constitute the land within the boundaries of the CFD.

B. School District will have primary responsibility for the formation and administration of the CFD and issuance of the Bonds pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the California Government Code (the "Act").

C. The parties hereto find and determine that the residents residing within the boundaries of Valley-Wide, School District and the CFD will be benefited by the construction and/or acquisition of the Valley-Wide Facilities (defined below) and that this Agreement is beneficial to the interests of such residents.

D. Property Owner expects to construct certain park facilities that will ultimately be owned, operated or maintained by Valley-Wide ("Valley-Wide Capital Facilities"). In addition, certain park fees ("Quimby Fees") are required to be paid in connection with development of the Property that will be used by Valley-Wide to construct or acquire park facilities to be owned, operated or maintained by Valley-Wide ("Valley-Wide Fee Facilities"). The Valley-Wide Capital Facilities and Valley-Wide Fee Facilities shall be referred to collectively as the "Valley-Wide Facilities". The Valley-Wide Facilities are generally described and their cost estimates are reflected in Exhibit "B" hereto. This Agreement constitutes a joint community facilities agreement, within the meaning of Section 53316.2 of the Act, by and among Valley-Wide, School District and Property Owner, pursuant to which the CFD, when formed, will be authorized to finance the Valley-Wide Facilities.

E. Upon the construction of the Valley-Wide Capital Facilities by or on behalf of the Property Owner and the inspection and acceptance thereof by Valley-Wide, the Valley-Wide Capital Facilities will be conveyed to and accepted by Valley-Wide.

F. In conjunction with the issuance of building permits for the construction of homes within the Property, Property Owner, or its successors or assigns, will advance amounts for Valley-

Wide Fee Facilities costs in lieu of Quimby Fees collected by Valley-Wide (“Advances”) prior to the availability of Bond proceeds. When Bond proceeds are available to pay for Valley-Wide Fee Facilities, Property Owner, or their successors or assigns shall be entitled to reimbursement of such Advances. If Bond proceeds are available before all building permits have been issued, these proceeds may be paid to Valley-Wide and applied against future Valley-Wide Fee Facilities obligations. Property Owner shall receive credit against Quimby Fees in the amount paid to Valley-Wide from such Bond proceeds.

G. In addition to the Valley-Wide Facilities, certain facilities to be owned and operated by School District (the “School Facilities”) and Eastern Municipal Water District (“EMWD Facilities”) are expected to be funded with proceeds of the Bonds.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual promises and covenants set forth herein, the parties hereto agree as follows:

1. **Recitals.** Each of the above recitals is incorporated herein and is true and correct.
2. **Proposed Formation of the CFD.** School District will undertake to analyze the appropriateness of forming the CFD to finance the Valley-Wide Facilities and School Facilities. School District will retain, at the expense of the Property Owner, the necessary consultants to analyze the proposed formation of the CFD.

3. **Sale of CFD Bonds and Use of Proceeds.**

(a) In the event that the CFD is formed, the Board of Directors of the School District (the “School Board”) acting as the legislative body of the CFD may, in its sole discretion, finance the Valley-Wide Facilities by issuing bonds of the CFD (the “Bonds”) in one or more series. To the extent that Bond proceeds are available to finance Valley-Wide Facilities, the School Board shall notify Valley-Wide of the amount of such Bond proceeds available to finance the Valley-Wide Facilities. The purpose of this Agreement is to provide a mechanism by which the CFD may issue the Bonds to provide a source of funds to finance the Valley-Wide Facilities.

(b) In the event that Bond proceeds, including investment earnings thereon, are not available to fund all Valley-Wide Facilities, the parties hereto agree that all responsibility and liability for the amount of such shortfall shall be and remain with Property Owner and shall not lie with School District, the CFD or Valley-Wide.

(c) The Bonds shall be issued only if, in its sole discretion, the School Board determines that all requirements of state and federal law and all School District policies have been satisfied or have been waived by School District. In no event shall Valley-Wide have a right to compel the issuance of the Bonds or the disbursement of Bond proceeds to fund the Valley-Wide Facilities.

Bond proceeds of the CFD determined by School District to be available for the Valley-Wide Facilities shall be held by the CFD in a special fund, account or subaccount (the “Other Facilities Account of the Improvement Fund”). School District shall make disbursements from the Other

Facilities Account of the Improvement Fund upon request of Valley-Wide and the Property Owner made in accordance with the terms of this Agreement.

4. **Valley-Wide Fee Facilities**

(a) **Construction and Operation of Valley-Wide Fee Facilities.** Valley-Wide shall have responsibility for the design, construction, operation and maintenance of the Valley-Wide Fee Facilities. School District and Property Owner shall have no responsibility whatsoever for the design, construction, operation and/or maintenance of the Valley-Wide Fee Facilities.

(b) **Disbursements.**

i. Upon the funding of the Other Facilities Account of the Improvement Fund, Property Owner may execute and submit a payment request to the School District or the CFD requesting disbursement of an amount equal to all Advances by Property Owner, or its successors or assigns, for Valley-Wide Quimby fees owing to Valley-Wide prior to the availability of the proceeds of Bonds from the Other Facilities Account of the Improvement Fund. The sole source of funds from which Property Owner will be entitled to receive reimbursement of the Advances shall be the Bond proceeds to be deposited in the Other Facilities Account of the Improvement Fund.

ii. From time to time following the funding of the Other Facilities Account of the Improvement Fund, Property Owner may notify Valley-Wide in writing and request a disbursement from the Other Facilities Account of the Improvement Fund to fund Valley-Wide Fee Facilities by executing and submitting a request for payment, in substantially the form attached hereto as Exhibit "C" (the "Disbursement Request"). Upon receipt of such Disbursement Request completed in accordance with the terms of this Agreement, the CFD shall wire transfer or otherwise pay to Valley-Wide such requested funds to the extent that Bond proceeds are available in the Other Facilities Account of the Improvement Fund for such purpose. Upon such notice and Valley-Wide's receipt of such disbursement relating to Valley-Wide Fee Facilities, Property Owner, or its successors or assigns, shall be deemed to have satisfied the applicable Valley-Wide Quimby fees with respect to the number of dwelling units or lots for which the Valley-Wide Quimby fees would otherwise have been required in an amount equal to such disbursement.

5. **Valley-Wide Capital Facilities**

(a) **Plans and Specifications.** Property Owner shall be responsible for the preparation of the plans and specifications for the construction of the Valley-Wide Capital Facilities (the "Plans and Specifications"). The Plans and Specifications shall conform to the requirements of Valley-Wide for such facilities and shall be subject to the review and approval by Valley-Wide.

(b) **Construction and Inspection of Valley-Wide Capital Facilities.**

i. The Valley-Wide Capital Facilities must be constructed in accordance with the Plans and Specifications as approved by Valley-Wide. Property Owner shall be solely responsible for the bidding, contracting and construction of the Valley-Wide Capital Facilities to be acquired with the proceeds of the Bonds in accordance with the requirements set forth in

Exhibit "D" hereto. School District and the CFD shall have no responsibility whatsoever for the bidding, contracting and/or the construction of the Valley-Wide Capital Facilities. The construction of the Valley-Wide Capital Facilities shall be subject to inspection by Valley-Wide. Upon the request of Property Owner, Valley-Wide shall notify the School District and Property Owner in writing when the Valley-Wide Capital Facilities have been substantially completed in accordance with the Plans and Specifications and when the Valley-Wide Capital Facilities have been finally completed and are ready for acceptance by Valley-Wide. Valley-Wide hereby affirms that Property Owner's compliance with this Section 5 ensures that the Valley-Wide Capital Facilities to be acquired with the proceeds of the Bonds shall be constructed as if they had been constructed under the direction and supervision, or under the authority of, Valley-Wide.

ii. For purposes of this Agreement, the Valley-Wide Capital Facilities shall be deemed "substantially completed" when Property Owner has notified Valley-Wide that the Valley-Wide Capital Facilities have been completed in accordance with their Plans and Specifications, Valley-Wide's inspector has inspected the facilities, prepared a final "punch list" and has determined that the only punch list items required to be completed are items not required for the safe operation of the Valley-Wide Capital Facilities and can therefore be completed after the Valley-Wide Capital Facilities have been made available for public use. For purposes of this Agreement, the Valley-Wide Capital Facilities shall be deemed "finally completed" when all punch list items have been completed to the satisfaction of Valley-Wide, Property Owner has prepared and recorded a Notice of Completion with the County Recorder and all contractors and subcontractors shall have provided lien and material releases.

(c) Acquisition and Ownership of Valley-Wide Capital Facilities.

i. Provided the Valley-Wide Capital Facilities have been completed in accordance with the Plans and Specifications, Valley-Wide agrees to acquire the Valley-Wide Capital Facilities from Property Owner. For purposes of determining the acquisition price to be paid by the CFD for the acquisition of such Valley-Wide Capital Facilities, the value of such facilities shall be based on the Actual Costs submitted by the Property Owner, as that term is defined in Exhibit "E" attached hereto and incorporated herein by reference. Property Owner shall transfer ownership of the Valley-Wide Capital Facilities to Valley-Wide by grant deed, bill of sale or such other documentation as Valley-Wide may require.

ii. Upon acceptance of the Valley-Wide Capital Facilities by Valley-Wide, Valley-Wide shall incorporate the Valley-Wide Capital Facilities in Valley-Wide's park system, as applicable. Following the expiration of any warranty period applicable to the construction of the Valley-Wide Capital Facilities during which time Property Owner shall be responsible for the maintenance of the Valley-Wide Capital Facilities, Valley-Wide shall thereafter be responsible for the maintenance of the Valley-Wide Capital Facilities in accordance with all applicable Valley-Wide maintenance procedures and practices.

(d) Payment Requests.

i. Notwithstanding the timing of substantial completion or final completion and acceptance of the Valley-Wide Capital Facilities, Property Owner may submit a payment request upon substantial and/or final completion of the Valley-Wide Capital Facilities. The form of payment request to be submitted to Valley-Wide by Property Owner in requesting payment by the CFD of the acquisition price for Valley-Wide Capital Facilities shall be substantially in the

form of Exhibit "F-1" hereto. Within ten (10) business days of Owner's submission to Valley-Wide of a payment request, Valley-Wide shall determine if the Valley-Wide Capital Facilities have been substantially completed and shall either deny or approve the payment request, which approval shall not be unreasonably withheld. If Valley-Wide denies any payment request it shall provide Property Owner a detailed written explanation describing the reasons or rational for such denial. All denied payment requests may be resubmitted for approval. Property Owner shall reimburse Valley-Wide for its actual costs incurred in connection with the processing of such payment requests, including the inspection of the Valley-Wide Capital Facilities and such amounts shall be included in the acquisition price paid by the CFD.

ii. In connection with Valley-Wide's approval of a payment request, Valley-Wide and Property Owner shall authorize the CFD to disburse the acquisition price with respect to the approved Valley-Wide Capital Facilities pursuant to a disbursement request, which shall be substantially in the form of Exhibit "F-2" hereto. The sole source of funds for payment of the acquisition price with respect to the approved Valley-Wide Capital Facilities shall be the bond proceeds made available by the CFD for Valley-Wide Capital Facilities. Within ten (10) days of School District's receipt of a signed disbursement request, School District shall authorize payment of the disbursement request by the trustee or fiscal agent for the Bonds.

6. **Recordkeeping and Inspection of Records.**

(a) Valley-Wide agrees to maintain adequate internal controls over its payment function and to maintain accounting records in accordance with generally accepted accounting procedures. Valley-Wide will, upon request, provide School District and/or Property Owner with access to Valley-Wide's records related to the Valley-Wide Facilities and will provide to School District its annual financial report certified by an independent certified public accountant for purposes of assisting School District in calculating the arbitrage rebate obligation of the CFD, if any.

(b) School District or the CFD agrees to maintain full and accurate records of all amounts, and investment earnings, if any, expended from the Other Facilities Account of the Improvement Fund. School District or the CFD will, upon request, provide Valley-Wide and/or Property Owner with access to School District's or the CFD's records related to the Other Facilities Account of the Improvement Fund.

7. **Indemnification.**

(a) School District shall assume the defense of, indemnify and save harmless, Valley-Wide, its officers, employees and agents, and each and every one of them, from and against all actions, damages, claims, losses or expenses of every type and description, including reasonable court costs and reasonable attorney fees, to which they may be subjected or put, by reason of, any act or omission of School District with respect to this Agreement; provided, however, that School District shall not be required to indemnify any person or entity as to damages resulting from negligence or willful misconduct of such person or entity or their officers, agents or employees.

(b) Property Owner shall assume the defense of, indemnify and save harmless, School District, the CFD and Valley-Wide, their officers, employees and agents, and each and every one of them, from and against all actions, damages, claims, losses or expenses of every type and description, including reasonable court costs and reasonable attorney fees, to which they may be subjected or put, by reason of, or resulting from, the design, engineering and construction of

the Valley-Wide Capital Facilities from and after the date on which Valley-Wide accepts the Valley-Wide Capital Facilities until any warranty periods for the Valley-Wide Capital Facilities described in Section 5 have expired; provided, however, that Property Owner shall not be required to indemnify any person or entity as to damages resulting from negligence or willful misconduct of such person or entity or their officers, agents or employees.

(c) Valley-Wide shall assume the defense of, indemnify and save harmless, School District, its officers, employees and agents, and each and every one of them, from and against all actions, damages, claims, losses or expenses of every type and description, including reasonable attorney fees, to which they may be subjected or put, by reason of, or resulting from, any act or omission of Valley-Wide with respect to this Agreement, including Valley-Wide's approval of a payment request for the acquisition price of the Valley-Wide Capital Facilities and the acquisition of the Valley-Wide Capital Facilities; provided, however, that Valley-Wide shall not be required to indemnify any person or entity as to damages resulting from negligence or willful misconduct of such person or entity or their officers, agents or employees.

8. **Allocation of Special Taxes.** The School Board, as the legislative body of the CFD, shall annually levy a special tax as provided for in the formation proceedings of the CFD. The entire amount of any special tax levied by the CFD to repay Bonds, or to fund other obligations, shall be allocated to the CFD.

9. **Amendment and Assignment.** This Agreement may be amended at any time but only in writing signed by each party hereto. This Agreement may be assigned, in whole or in part, by the Property Owner, to the purchaser of any parcel of land within the Property provided, however, such assignment shall not be effective unless and until the School District and Valley-Wide have been notified, in writing, of such assignment.

10. **Notices.** Any notice, payment or instrument required or permitted by this Agreement to be given or delivered to either party shall be deemed to have been received when personally delivered or seventy-two hours following deposit of the same in any United States Post Office in California, registered or certified, postage prepaid, addressed as follows:

School District/CFD:	Romoland School District 25900 Leon Road Homeland, CA 92548 Attn: Assistant Superintendent, Business Services
Valley-Wide:	Valley-Wide Recreation and Park District Post Office Box 907 San Jacinto, CA 92581 Attn: Samuel W. Goepp, General Manager
Property Owner:	Shea Homes Limited Partnership c/o Shea Homes 1250 Corona Pointe Court, Suite 600 Corona, CA 92879 Attn: Jim Holas

Each Party may change its address for delivery of notice by delivering written notice of such change of address to the other parties hereto.

11. **Exhibits.** All exhibits attached hereto are incorporated into this Agreement by reference.

12. **Severability.** If any part of this Agreement is held to be illegal or unenforceable by a court of competent jurisdiction, the remainder of this Agreement shall be given effect to the fullest extent reasonably possible.

13. **Governing Law.** This Agreement and any dispute arising hereunder shall be governed by and interpreted in accordance with the laws of the State of California.

14. **Waiver.** Failure by a party to insist upon the strict performance of any of the provisions of this Agreement by the other parties hereto, or the failure by a party to exercise its rights upon the default of another party, shall not constitute a waiver of such party's right to insist and demand strict compliance by such other parties with the terms of this Agreement thereafter.

15. **No Third Party Beneficiaries.** No person or entity shall be deemed to be a third party beneficiary hereof, and nothing in this Agreement (either express or implied) is intended to confer upon any person or entity, other than Valley-Wide, School District, the CFD, and the Property Owner (and their respective successors and assigns), any rights, remedies, obligations or liabilities under or by reason of this Agreement.

16. **Singular and Plural; Gender.** As used herein, the singular of any word includes the plural, and terms in the masculine gender shall include the feminine.

17. **Counterparts.** This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which shall constitute but one instrument.


[Signatures on following page]

IN WITNESS WHEREOF, the parties have executed this Agreement as of the day and year set forth above.

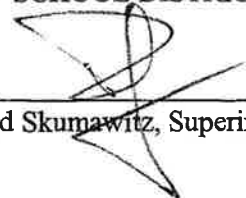
VALLEY-WIDE RECREATION AND PARK DISTRICT

By: 
Samuel W. Goepf, General Manager


ATTEST.

By: 
Valerie Rangel
Clerk of the Board
of Directors

ROMOLAND SCHOOL DISTRICT

By: 
Roland Skumawitz, Superintendent

ATTEST.

By: 
Gene Harris
Secretary to the Board of Directors

SHEA HOMES LIMITED PARTNERSHIP,
a California limited partnership

By: _____
Name: _____
Authorized Agent

By: _____
Name: _____
Authorized Agent

IN WITNESS WHEREOF, the parties have executed this Agreement as of the day and year set forth above.

VALLEY-WIDE RECREATION AND PARK DISTRICT

By: _____

ATTEST.

By: _____

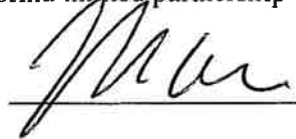
ROMOLAND SCHOOL DISTRICT

By: _____
Roland Skumawitz, Superintendent

ATTEST.

By: _____
Secretary to the Board of Directors

SHEA HOMES LIMITED PARTNERSHIP,
a California limited partnership

By:  _____
Name: _____
Authorized Agent


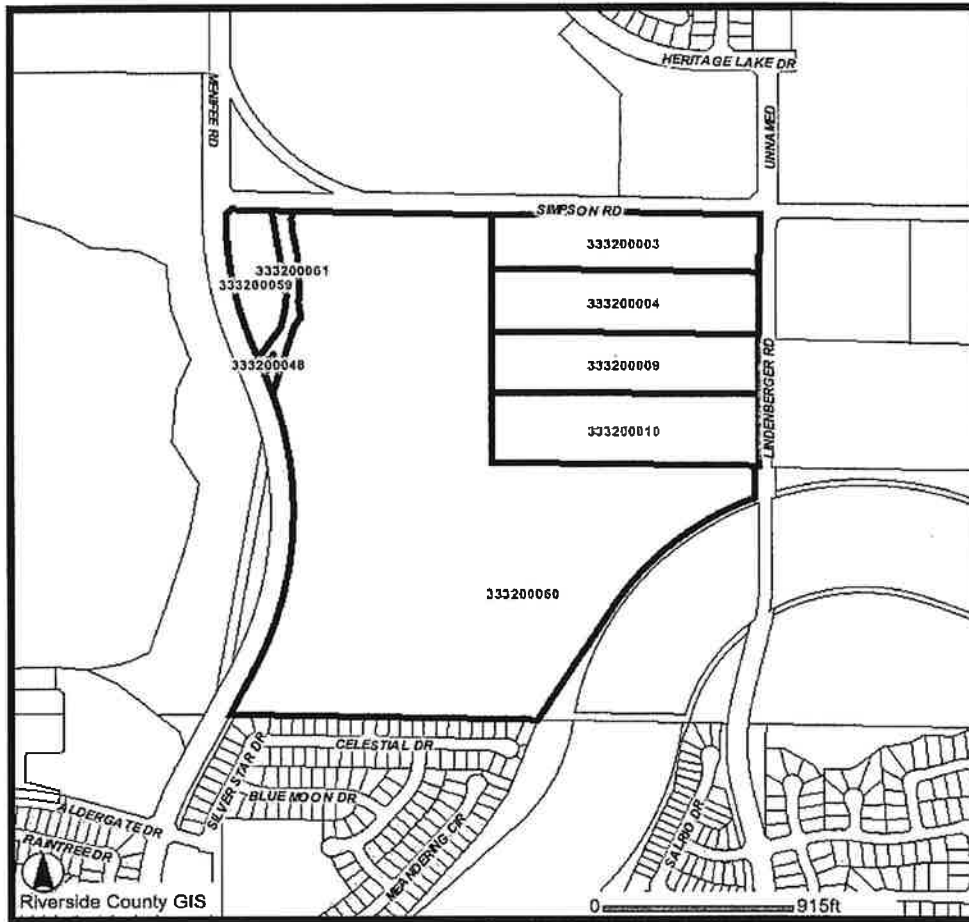
By:  _____
Name: MIKE CAURI
Authorized Agent

EXHIBIT "A"

DESCRIPTION AND DEPICTION OF THE PROPERTY



Tract Map No.	Assessor's Parcel Number*
31455	333-200-003
	333-200-004
	333-200-009
	333-200-010
31582	333-200-048
	333-200-059
	333-200-060
	333-200-061

***Per Fiscal Year 2005-2006 County of Riverside Assessor's Tax Roll**

EXHIBIT "B"

**DESCRIPTION OF THE VALLEY-WIDE FACILITIES
AND COST ESTIMATES ⁽¹⁾**

	Cost Estimates
Valley-Wide Fee Facilities include those park improvements pursuant to Community Park Plans, which may include some or all of the following improvements: (i) restroom building(s), (ii) parking lot(s), (iii) tot lot/playground(s), (iv) soccer/football field(s), (v) baseball/softball field(s), (vi) basketball court (full or half), (vii) tennis court(s), (viii) driveways, pedestrian walkways/trails and handicap ramps, (ix) picnic areas, (x) other recreational facilities, and (xi) all appurtenances relating to the foregoing including, but not limited to irrigation, plant materials, lighting, fencing, entry monument, curbs, picnic tables, benches, BBQs, drinking fountains, trash receptacles, play equipment, and striping and signage.	\$305,620
Valley-Wide Capital Facilities include those park improvements for Tract 31582.	\$970,000
TOTAL	\$1,275,620

⁽¹⁾ The Valley-WideValley-Wide Facilities listed and described herein are representative of the types of facilities authorized to be financed by the CFD and the actual descriptions will vary. Detailed scope and limits of specific projects will be determined, as appropriate, consistent with Valley-Wide standards and the final approved Plans. Costs shown above are estimates only and are subject to change.

EXHIBIT "C"
DISBURSEMENT REQUEST FORM

Sequence No. _____
Valley-Wide SA# _____

1. Community Facilities District No. 2006-1 of the Romoland School District (the "CFD") is hereby requested to pay from the Other Facilities Account of the Improvement Fund established by the CFD in connection with its Series 200_ Special Tax Bonds (the "Bonds") to Valley-Wide Recreation and Park District ("Valley-Wide"), as Payee, the sum set forth below:

\$ _____ (the "Requested Amount")

2. The Requested Amount represents the payment of Valley-Wide Fee Facilities for _____ SF/DU's or lots within the boundaries of the CFD (the "Property").

3. The undersigned certifies that the amount requested hereunder for Valley-Wide Fee Facilities is due and payable, has not formed the basis of a prior request or payment, and is being made with respect to the inclusion of the Property in the Valley-Wide system.

4. The amount set forth in 3 above is authorized and payable pursuant to the terms of the Joint Community Facilities Agreement by and among Valley-Wide, Romoland School District and Shea Homes Limited Partnership, a California limited partnership, dated as of _____, 2006 (the "Agreement"). Capitalized terms not defined herein shall have the meaning set forth in the Agreement.

5. Valley-Wide acknowledges its reporting obligations pursuant to Section 6 of the Agreement.

**VALLEY-WIDE RECREATION AND PARK
DISTRICT**

By: _____

Name: _____

Title: _____

Date: _____

SHEA HOMES LIMITED PARTNERSHIP,
a California limited partnership

By: _____

Name: _____
Authorized Agent

By: _____

Name: _____
Authorized Agent

EXHIBIT "D"

BIDDING, CONTRACTING AND CONSTRUCTION REQUIREMENTS

1. Bids shall be solicited from at least three (3) qualified contractors, provided at least three (3) qualified contractors are reasonably available.
2. The bidding response time shall be not less than ten (10) working days.
3. An authorized representative of Valley-Wide shall be provided a copy of the tabulation of bid results.
4. Contractor(s) for the construction of the Valley-Wide Capital Facilities shall be awarded to the qualified contractor(s) submitting the lowest responsible bid(s), as determined by Property Owner and approved by Valley-Wide within three (3) days of award, which approval shall not be unreasonably withheld.
5. The contractor to whom a contract is awarded shall be required to pay not less than the prevailing rates of wages pursuant to Labor Code Sections 1770, 1773 and 1773.1. A current copy of applicable wage rates shall be posted at the job site and on file in the Office of the Valley-Wide Engineer, as required by Labor Code Section 1773.2.

EXHIBIT "E"

ELIGIBLE COSTS

The eligible costs for the Valley-Wide Capital Facilities component of the Valley-Wide Facilities shall include the following actual costs ("Actual Costs"):

1. Costs for the construction of the Valley-Wide Capital Facilities.
2. Costs of surveying, special studies, environmental evaluations and public agency permits and approvals attributable to the Valley-Wide Capital Facilities.
3. Professional costs and fees associated with design, engineering, inspection, construction staking, materials testing, and other similar services.
4. Costs of acquiring from unrelated third parties any real property or interest therein required for the Valley-Wide Capital Facilities, including, without limitation, temporary construction easements, haul road and maintenance easements, and professional and escrow fees.
5. Costs of payment, performance and maintenance bonds and insurance costs.
6. Indirect/overhead costs including construction and project management and supervision not to exceed five percent (5%) of the costs of construction of the related Valley-Wide Capital Facilities.

EXHIBIT "F-1"

FORM OF PAYMENT REQUEST

The undersigned hereby requests payment from the Other Facilities Account of the Improvement Fund, or any applicable account or subaccount thereof, established by Community Facilities District No. 2006-1 of the Romoland School District ("the CFD") in connection with its Series 200__ Special Tax Bonds (the "Bonds"), an amount equal to \$_____ for the Valley-Wide Capital Facilities (as defined in the Joint Community Facilities Agreement by and among the Romoland School District ("School District"), Valley-Wide Recreation and Park District ("Valley-Wide") and Shea Homes Limited Partnership, a California limited partnership ("Property Owner"), dated _____, 2006 (the "Agreement")), all as more fully described in Attachment 1 hereto. In connection with this Payment Request, the undersigned hereby represents and warrants to Valley-Wide as follows:

1. He/(She) is a duly authorized officer of the undersigned, qualified to execute this Payment Request for payment on behalf of the undersigned and is knowledgeable as to the matters set forth herein.

2. All costs of the Valley-Wide Capital Facilities for which payment is requested hereby are those Actual Costs (as described in Exhibit "E" to the Agreement) and have not been inflated in any respect. The Actual Costs for which payment is requested have not been the subject of any prior disbursement request submitted to the CFD.

3. Supporting documentation (such as third party invoices, lien releases and cancelled checks or other evidence of payment) is attached with respect to each cost for which payment is requested.

4. The Valley-Wide Capital Facilities for which payment is requested was constructed in accordance with the requirements of the Agreement.

5. The undersigned is in compliance with the terms and provisions of the Agreement and no portion of the amount being requested to be paid was previously paid.

6. The acquisition price for the Valley-Wide Capital Facilities (a detailed calculation of which is shown in Attachment 1 hereto) has been calculated in conformance with the terms of the Agreement.

7. Please authorize payment of the acquisition price by the CFD to the following entity(ies), if other than the undersigned, in the amounts or percentages indicated:

[Insert names of payees and amounts or percentages]

I declare under penalty of perjury that the above representations and warranties are true and correct.

VALLEY-WIDE RECREATION AND PARK DISTRICT

By: _____

Name: _____

Title: _____

Date: _____

SHEA HOMES LIMITED PARTNERSHIP,
a California limited partnership

By: _____

Name: _____

Authorized Agent

By: _____

Name: _____

Authorized Agent

ATTACHMENT 1

**SUMMARY OF VALLEY-WIDE CAPITAL FACILITIES
TO BE ACQUIRED AS PART OF PAYMENT REQUEST**

<u>Valley-Wide Capital Facilities</u>	<u>Actual Costs</u>	<u>Disbursement Requested</u>
-------------------------------------------	---------------------	-----------------------------------

[List here Valley-Wide Capital Facilities which payment is requested,
and attach support documentation]

EXHIBIT "F-2"
DISBURSEMENT REQUEST FORM

Sequence No. ____
Valley-Wide SA# ____

Community Facilities District No. 2006-1 of the Romoland School District ("the CFD") is hereby requested to pay from the Other Facilities Account of the Improvement Fund, or any applicable account or subaccount thereof, established by the CFD in connection with its Series 200 ____ Special Tax Bonds (the "Bonds"), to [Shea Homes Limited Partnership, a California limited partnership, ("Property Owner") and/or other parties set forth in the attached payment request], as Payee, the sum set forth below:

\$ _____ (the "Requested Amount")

The undersigned certifies that the amount requested hereunder has been expended or encumbered for capital costs related to the construction and/or acquisition of the following Valley-Wide Capital Facilities:

<u>Valley-Wide Acquisition Facilities</u>	<u>Disbursement Requested</u>
-----------------------------------------------	-----------------------------------

The Requested Amount is due and payable and has not formed the basis of prior request or payment.

The Requested Amount is authorized and payable pursuant to the terms of the Joint Community Facilities Agreement by and among the Romoland School District ("School District"), Valley-Wide Recreation and Park District ("Valley-Wide") and Shea Homes Limited Partnership, a California limited partnership ("Property Owner"), dated _____, 2006 (the "Agreement").

Capitalized terms not defined herein shall have the meaning set forth in the Agreement.

SHEA HOMES LIMITED PARTNERSHIP,
a California limited partnership

**VALLEY-WIDE RECREATION AND
PARK DISTRICT**

By: _____

By: _____

Name: _____

Name: _____

Authorized Agent

Title: _____

By: _____

Date: _____

Name: _____

Authorized Agent

THIS PAGE INTENTIONALLY LEFT BLANK

***ACTION ITEM
ITEM 15.04***

THIS PAGE INTENTIONALLY LEFT BLANK



AGENDA REPORT

Item No. 15.04

BOARD OF DIRECTORS MEETING: February 18, 2020	SUBJECT: Resolution Supporting Board Member Attendance at Conferences
---------------------------------------------------------	---------------------------------------------------------------------------------

RECOMMENDED ACTION:

That the Board of Directors approve Resolution 1115-20 supporting the attendance of conferences of Nick Schouten, Jan Bissell and Noah Rau.

ANALYSIS:

It is a policy of Valley-Wide Recreation and Park District to encourage Board development and excellence of performance through training, education courses, participation with professional organizations, and attendance at local, state and national conferences associated with the interests of the District.

Upon returning from seminars, workshops and conferences, Directors will prepare a report for distribution to the Board, or make a verbal report during the next regular meeting of the Board. The report shall detail what was learned at the session(s) that will be a benefit to the District. Materials from the session(s) may be added to the District library for future use.

Prepared by: Lanay Negrete
Reviewed by: James Salvador
Approved by: Dean Wetter

RESOLUTION NO. 1115-20

RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT SUPPORTING BOARD MEMBER ATTENDANCE AT CONFERENCES OF NICK SCHOUTEN, JAN BISSELL, AND NOAH RAU

WHEREAS, it is the policy of Valley-Wide Recreation and Park District to encourage Board development and excellence of performance through training, education courses, participation with professional organization, and attendance at local, state and national conferences associated with the interests of the District;

WHEREAS, Nick Schouten, Jan Bissell and Noah Rau have voiced interest in attending the 2020 California Association of Recreation and Park Districts Conference;

WHEREAS, Jan Bissell has voiced interest in attending the 2019 CSDA Special District Leadership Academy Conference;

WHEREAS, the Board wishes to support conference attendance of Nick Schouten, Jan Bissell, and Noah Rau; and

WHEREAS, all Board members attending conferences agree to comply with all Brown Act statutes; and

NOW, THEREFORE, BE IT RESOLVED, that Nick Schouten, Jan Bissell, and Noah Rau are hereby authorized and directed to attend conferences referenced herein, in accordance with District Policy 4090.

PASSED AND ADOPTED this 18th day of February, 2020 by the following vote:

//
//

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Nick Schouten, President of the
Board of Directors of the
Valley-Wide Recreation and Park District

Lanay Negrete, Clerk to the
Board of Directors of the
Valley-Wide Recreation and Park District

ACTION ITEM
ITEM 15.05

THIS PAGE INTENTIONALLY LEFT BLANK

AGENDA REPORT

Item No. 15.05

**BOARD OF DIRECTORS
MEETING:**

January 21, 2020

SUBJECT:

Aspen Pointe Tract 30809 Grant of
Easements

RECOMMENDED ACTION:

That the Board of Directors:

1. Approve Grant of Easement for maintenance purposes upon Lots 43 and 109-114 from D.R. Horton Los Angeles Holding Company, Inc.; and
2. Approve Grant of Easement for maintenance purposes upon Lots 44 and 115-123 from Forestar (USA) Real Estate Group, Inc.; and
3. Authorize the General Manager to execute the Grant of Easement Certificate(s) of Acceptance

ANALYSIS:

At its regular meeting on January 21, 2020, the Board of Directors approved Grant of Easements for maintenance purposes upon Lots 6, 7, 18, 19, 30, 31, 43, 44, 55, 99, 100, and 109-123. Subsequently, the Certificates of Acceptance were executed and all easements were provided back to the Developer to be recorded with the County Recorder's Office. Between this time, the ownership of Lots 43 and 109-114 were sold and transferred to D.R. Horton Los Angeles Holding Company, Inc. from Forestar Real Estate Group, Inc.

This action is a result of this ownership transfer. Upon Board of Directors approval, the General Manager will execute the Grant of Easements and the Developer will record them with the County of Riverside.

FISCAL IMPACT:

There is no fiscal impact associated with the recommended actions. The developer paid all costs associated with the preparation of these documents and will be responsible for all recordings cost.

ATTACHMENTS:

1. Four (4) Grant of Easements

Prepared by: James Salvador
Reviewed by: Gustavo Bermeo
Approved by: Dean Wetter

WHEN RECORDED MAIL TO:

VALLEY-WIDE RECREATION AND
PARK DISTRICT
PO BOX 907
SAN JACINTO, CA 92582

DOCUMENTARY TRANSFER TAX \$0

This instrument is exempt from Documentary Transfer Tax
Revenue and Taxation Code § 11922 (Public Agency).
Official Business Entitled to Free Recordation Pursuant to
California Government Code § 27383

SPACE ABOVE THIS LINE FOR RECORDER'S USE

The undersigned Grantor

Signature of Declarant or Agent determining tax – Firm Name

GRANT OF EASEMENT

(Landscaping and Irrigation Easement on Lot 43 of Tract No. 30809)

FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged, **D.R. HORTON LOS ANGELES HOLDING COMPANY, INC.**, a California corporation ("*Grantor*"), hereby grants to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law ("*Grantee*"), a perpetual easement for landscaping and irrigation purposes over the following real property in the County of Riverside, State of California, more particularly described on *Exhibit "A"* and depicted on *Exhibit "B"* attached hereto and incorporated in this Grant of Easement by this reference ("*Easement Area*").

Grantee shall have the right to enter upon the Easement Area to maintain any landscaping, irrigation and related improvements within the Easement Area.

Grantor reserves the right to itself, its successor and assigns, all rights and uses accruing from its fee ownership of the Easement Area that are consistent with the purpose of this Grant of Easement.

The easement granted in this Grant of Easement shall not authorize any member of the public to use or enter upon the Easement Area; the purpose of this Grant of Easement is solely to restrict the use of the Easement Area.

This Grant of Easement shall bind Grantor and its successors and assigns.

THE EASEMENT CONVEYED HEREIN BY GRANTOR TO GRANTEE IS CONVEYED AND ACCEPTED SUBJECT TO ALL ENCUMBRANCES, EASEMENTS, COVENANTS, CONDITIONS, RESTRICTIONS, RESERVATIONS, RIGHTS, RIGHTS OF WAY AND OTHER ITEMS OF RECORD AND/OR DISCLOSED BY AN INSPECTION.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: 2/4, 2020

STATE OF CALIFORNIA
COUNTY OF RIVERSIDE

D.R. HORTON LOS ANGELES HOLDING COMPANY, INC., a California corporation

On February 4, 2020, before me, Angelyn Hale, Notary Public (here insert name and title of the officer), personally appeared Barbara M. Murakami + Jennifer L. O'Leary who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

By: Barbara M. Murakami

Print Name: Barbara M. Murakami

Title: Vice President

By: Jennifer L. O'Leary

Print Name: Jennifer L. O'Leary

Title: Assistant Secretary

Grantor

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: Angelyn Hale



EXHIBIT "A"

LEGAL DESCRIPTION OF THE EASEMENT AREA

BEING A PORTION OF LOT 43 OF TRACT 30809, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 425, PAGES 30 THROUGH 36, INCLUSIVE, OF MAPS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF SAID LOT 43;

THENCE ALONG THE WESTERLY LINE OF SAID LOT 43, NORTH 21°37'58" WEST, A DISTANCE OF 4.33 FEET;

THENCE LEAVING SAID WESTERLY LINE, NORTH 71°12'38" EAST, A DISTANCE OF 101.93 FEET, TO A POINT ON THE EASTERLY LINE OF SAID LOT 43;

THENCE ALONG SAID EASTERLY LINE, SOUTH 41°33'53" WEST, A DISTANCE OF 7.99 FEET, TO THE SOUTHEAST CORNER OF SAID LOT 43 AND THE BEGINNING OF A NON-TANGENT CURVE, CONCAVE SOUTHERLY, HAVING A RADIUS OF 1,037.00 FEET, A RADIAL LINE TO SAID CURVE BEARS NORTH 16°23'48" WEST;

THENCE WESTERLY, ALONG THE SOUTH LINE OF SAID LOT 43 AND SAID CURVE THROUGH A CENTRAL ANGLE OF 05°14'17" A DISTANCE OF 94.80 FEET, TO THE **POINT OF BEGINNING**.

CONTAINING 338 SQUARE FEET, MORE OR LESS.

SEE EXHIBIT "B" ATTACHED HERETO AND BY THIS REFERENCE MADE PART HEREOF.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE OF THE PROFESSIONAL LAND SURVEYORS ACT.

SIGNATURE _____

Miguel A. Villaseñor

DATE _____

2/3/20



EXHIBIT "B"

DEPICTION OF THE EASEMENT AREA

SHEET 1 OF 1

EXHIBIT "B"

DEPICTION OF EASEMENT AREA

AREA NOTE

EASEMENT CONTAINS ±338 SQ. FT.

GRAPHIC SCALE



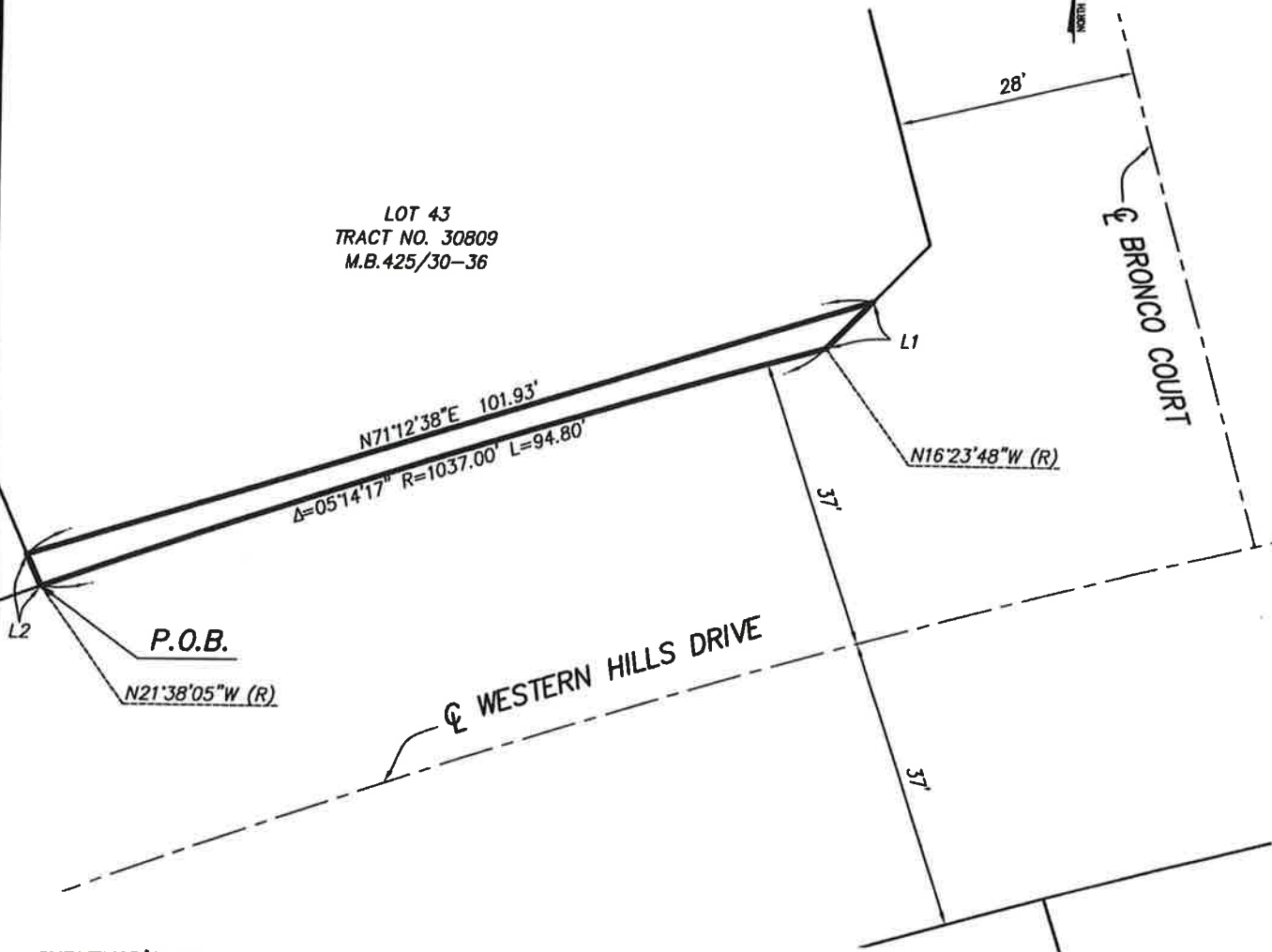
1 inch = 20 ft.



LOT 43
TRACT NO. 30809
M.B. 425/30-36

BRONCO COURT

WESTERN HILLS DRIVE



SURVEYOR'S NOTE

() INDICATES RECORD DATA
PER M.B. 425/30-36

LINE TABLE		
NO.	BEARING	LENGTH
L1	N41°33'53\"E	7.99'
L2	N21°37'58\"W	4.33'

PREPARED BY:

PROACTIVE ENGINEERING CONSULTANTS WEST, INC.
25109 JEFFERSON AVE. SUITE 200
MURRIETA, CA 92562
951-200-6840



2/3/20

THIS PLAT IS SOLEY AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE ATTACHED DOCUMENT. IT IS NOT PART OF THE WRITTEN DESCRIPTION THEREIN.

SHEET 1 OF 1

W.O. # 19-102

SCALE: 1" = 20'

DRAWN BY DM DATE 02/03/20

EXHIBIT FOR DEPICTION OF EASEMENT AREA

VALLEY-WIDE RECREATION AND PARK DISTRICT ACCEPTANCE

This is to certify that the easement conveyed by this Grant of Easement dated _____, 2020 from **D.R. HORTON LOS ANGELES HOLDING COMPANY, INC.**, a California corporation, to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law, is hereby accepted and Grantee consents to recordation thereof by its duly authorized officer.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA
COUNTY OF _____

On _____, _____, before me,

(here insert name and title of the officer), personally appeared _____

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

DATED: _____

VALLEY-WIDE RECREATION AND PARK DISTRICT,
a special district organized under California law

By: _____

Print Name: _____

Title: _____

Grantee

WHEN RECORDED MAIL TO:

VALLEY-WIDE RECREATION AND
PARK DISTRICT
PO BOX 907
SAN JACINTO, CA 92582

DOCUMENTARY TRANSFER TAX \$0

This instrument is exempt from Documentary Transfer Tax
Revenue and Taxation Code § 11922 (Public Agency).
Official Business Entitled to Free Recordation Pursuant to
California Government Code § 27383

SPACE ABOVE THIS LINE FOR RECORDER'S USE

The undersigned Grantor

Signature of Declarant or Agent determining tax – Firm Name

GRANT OF EASEMENT

(Landscaping and Irrigation Easement on Lots 109-114, inclusive, of Tract No. 30809)

FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged, **D.R. HORTON LOS ANGELES HOLDING COMPANY, INC.**, a California corporation ("**Grantor**"), hereby grants to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law ("**Grantee**"), a perpetual easement for landscaping and irrigation purposes over the following real property in the County of Riverside, State of California, more particularly described on **Exhibit "A"** and depicted on **Exhibit "B"** attached hereto and incorporated in this Grant of Easement by this reference ("**Easement Area**").

Grantee shall have the right to enter upon the Easement Area to maintain any landscaping, irrigation and related improvements within the Easement Area.

Grantor reserves the right to itself, its successor and assigns, all rights and uses accruing from its fee ownership of the Easement Area that are consistent with the purpose of this Grant of Easement.

The easement granted in this Grant of Easement shall not authorize any member of the public to use or enter upon the Easement Area; the purpose of this Grant of Easement is solely to restrict the use of the Easement Area.

This Grant of Easement shall bind Grantor and its successors and assigns.

THE EASEMENT CONVEYED HEREIN BY GRANTOR TO GRANTEE IS CONVEYED AND ACCEPTED SUBJECT TO ALL ENCUMBRANCES, EASEMENTS, COVENANTS, CONDITIONS, RESTRICTIONS, RESERVATIONS, RIGHTS, RIGHTS OF WAY AND OTHER ITEMS OF RECORD AND/OR DISCLOSED BY AN INSPECTION.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: 2/4, 2020

STATE OF CALIFORNIA
COUNTY OF RIVERSIDE

D.R. HORTON LOS ANGELES HOLDING COMPANY, INC., a California corporation

On February 4, 2020, before me, Angelyn Hale, Notary Public

By: Barbara M. Murakami

(here insert name and title of the officer), personally appeared Barbara M. Murakami & Jennifer L. O'Leary who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

Print Name: Barbara M. Murakami

Title: Vice President

By: Jennifer L. O'Leary

Print Name: Jennifer L. O'Leary

Title: Assistant Secretary

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

Grantor

WITNESS my hand and official seal.

Signature: Angelyn Hale



EXHIBIT "A"

LEGAL DESCRIPTION OF THE EASEMENT AREA

BEING A PORTION OF LOTS 109 THROUGH 114, INCLUSIVE OF TRACT 30809, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 425, PAGES 30 THROUGH 36, INCLUSIVE, OF MAPS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SAID LOT 109;

THENCE ALONG THE NORTHERLY LINE OF SAID LOT 109, NORTH 55°36'48" WEST, A DISTANCE OF 18.16 FEET, TO AN ANGLE POINT THEREON;

THENCE CONTINUING ALONG THE NORTHERLY LINE OF SAID LOTS 109 THROUGH 113, NORTH 89°54'43" WEST, A DISTANCE OF 283.45 FEET, TO THE BEGINNING OF A TANGENT CURVE, CONCAVE SOUTHERLY, HAVING A RADIUS OF 963.00 FEET;

THENCE SOUTHWESTERLY, ALONG THE NORTHERLY LINE OF LOTS 113 AND 114 AND SAID CURVE THROUGH A CENTRAL ANGLE OF 04°25'47" A DISTANCE OF 74.45 FEET, TO THE NORTHWEST CORNER OF SAID LOT 114;

THENCE ALONG THE WEST LINE OF SAID LOT 114, SOUTH 04°25'47" EAST, A DISTANCE OF 6.21 FEET;

THENCE LEAVING SAID WEST LINE, NORTH 88°13'00" EAST, A DISTANCE OF 65.29 FEET;

THENCE SOUTH 89°54'58" EAST, A DISTANCE OF 240.85 FEET;

THENCE NORTH 87°29'55" EAST, A DISTANCE OF 50.97 FEET;

THENCE SOUTH 56°48'27" EAST, A DISTANCE OF 12.82 FEET;

THENCE SOUTH 00°04'23" EAST, A DISTANCE OF 82.73 FEET, TO A POINT ON THE EASTERLY LINE OF SAID LOT 109;

THENCE ALONG THE EASTERLY LINE OF SAID LOT 109, NORTH 45°31'42" EAST, A DISTANCE OF 4.37 FEET, TO AN ANGLE POINT THEREON;

THENCE ALONG THE EASTERLY LINE OF SAID LOT 109, NORTH 00°58'07" EAST, A DISTANCE OF 81.06 FEET, TO THE **POINT OF BEGINNING**.

CONTAINING 2,789 SQUARE FEET, MORE OR LESS.

SEE EXHIBIT "B" ATTACHED HERETO AND BY THIS REFERENCE MADE PART HEREOF.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE OF THE PROFESSIONAL LAND SURVEYORS ACT.

SIGNATURE _____

Miguel A. Villaseñor

DATE _____

2/3/20



EXHIBIT "B"

DEPICTION OF THE EASEMENT AREA

SHEET 1 OF 1

AREA NOTE

EASEMENT CONTAINS ±2,789 SQ. FT.

SURVEYOR'S NOTE

() INDICATES RECORD DATA
PER M.B. 425/30-36

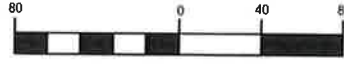
LEGEND

— INDICATES EASEMENT BOUNDARY

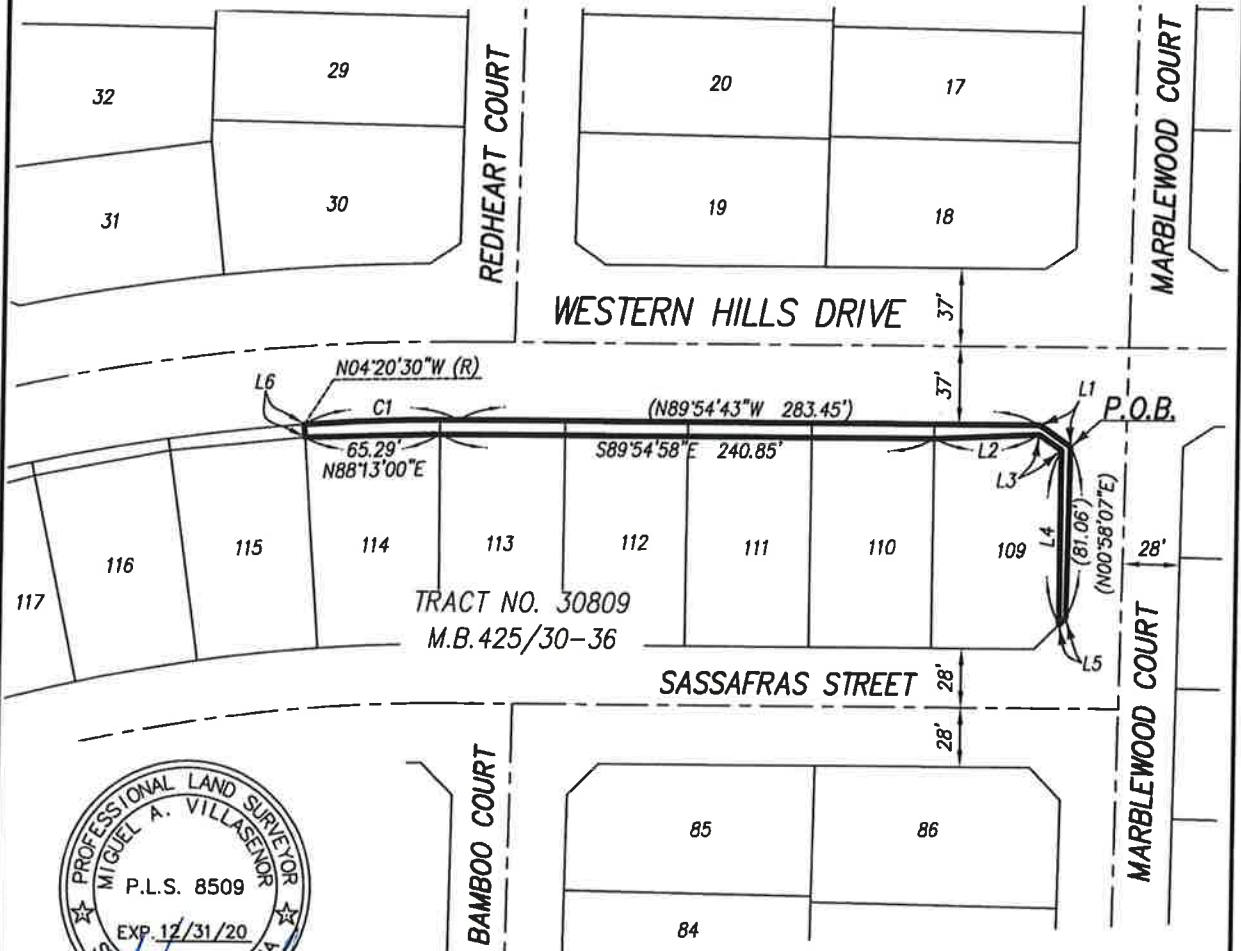
EXHIBIT "B"

DEPICTION OF EASEMENT AREA

GRAPHIC SCALE



1 inch = 80 ft.



PREPARED BY:

2/3/20

PROACTIVE ENGINEERING CONSULTANTS WEST, INC.

25109 JEFFERSON AVE. SUITE 200
MURRIETA, CA 92562
951-200-6840

ARC TABLE			
NO.	DELTA	RADIUS	LENGTH
C1	Δ=04°25'47"	963.00'	74.45'

LINE TABLE		
NO.	BEARING	LENGTH
L1	(N55°36'48"W)	(18.16')
L2	N87°29'55"E	50.97'
L3	N56°48'27"W	12.82'
L4	N00°04'23"W	82.73'
L5	N45°31'42"E	4.37'
L6	N04°20'30"W (R)	6.21'

THIS PLAT IS SOLELY AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE ATTACHED DOCUMENT. IT IS NOT PART OF THE WRITTEN DESCRIPTION THEREIN.

SHEET 1 OF 1

W.O. #
19-102

SCALE: 1" = 80'

DRAWN BY DM DATE 02/03/20

EXHIBIT FOR DEPICTION OF EASEMENT AREA

VALLEY-WIDE RECREATION AND PARK DISTRICT ACCEPTANCE

This is to certify that the easement conveyed by this Grant of Easement dated _____, 2020 from **D.R. HORTON LOS ANGELES HOLDING COMPANY, INC.**, a California corporation, to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law, is hereby accepted and Grantee consents to recordation thereof by its duly authorized officer.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: _____

STATE OF CALIFORNIA
COUNTY OF _____

VALLEY-WIDE RECREATION AND PARK DISTRICT,
a special district organized under California law

On _____, _____, before me,

By: _____

(here insert name and title of the officer), personally appeared _____

Print Name: _____

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

Title: _____

Grantee

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

WHEN RECORDED MAIL TO:

VALLEY-WIDE RECREATION AND
PARK DISTRICT
PO BOX 907
SAN JACINTO, CA 92582

DOCUMENTARY TRANSFER TAX \$0
This instrument is exempt from Documentary Transfer Tax
Revenue and Taxation Code § 11922 (Public Agency).
Official Business Entitled to Free Recordation Pursuant to
California Government Code § 27383

SPACE ABOVE THIS LINE FOR RECORDER'S USE

The undersigned Grantor
Signature of Declarant or Agent determining tax – Firm Name

GRANT OF EASEMENT
(Landscaping and Irrigation Easement on Lot 44 of Tract No. 30809)

FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged, **FORESTAR (USA) REAL ESTATE GROUP INC.**, a Delaware corporation ("**Grantor**"), hereby grants to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law ("**Grantee**"), a perpetual easement for landscaping and irrigation purposes over the following real property in the County of Riverside, State of California, more particularly described on *Exhibit "A"* and depicted on *Exhibit "B"* attached hereto and incorporated in this Grant of Easement by this reference ("**Easement Area**").

Grantee shall have the right to enter upon the Easement Area to maintain any landscaping, irrigation and related improvements within the Easement Area.

Grantor reserves the right to itself, its successor and assigns, all rights and uses accruing from its fee ownership of the Easement Area that are consistent with the purpose of this Grant of Easement.

The easement granted in this Grant of Easement shall not authorize any member of the public to use or enter upon the Easement Area; the purpose of this Grant of Easement is solely to restrict the use of the Easement Area.

This Grant of Easement shall bind Grantor and its successors and assigns.

THE EASEMENT CONVEYED HEREIN BY GRANTOR TO GRANTEE IS CONVEYED AND ACCEPTED SUBJECT TO ALL ENCUMBRANCES, EASEMENTS, COVENANTS, CONDITIONS, RESTRICTIONS, RESERVATIONS, RIGHTS, RIGHTS OF WAY AND OTHER ITEMS OF RECORD AND/OR DISCLOSED BY AN INSPECTION.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: February 5, 2020

STATE OF Texas
COUNTY OF Tarrant

FORESTAR (USA) REAL ESTATE GROUP INC., a Delaware corporation

On February 5, 2020 before me, Kyrra Lynn Gaddis

By: Thomas H. Burleson

(here insert name and title of the officer), personally appeared Thomas H. Burleson

Print Name: Thomas H. Burleson
Senior Vice President

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

Title: _____

By: _____

Print Name: _____

Title: _____

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

Grantor

WITNESS my hand and official seal.

Signature: Kyrra Lynn Gaddis

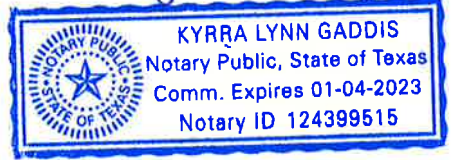


EXHIBIT "A"

LEGAL DESCRIPTION OF THE EASEMENT AREA

BEING A PORTION OF LOT 44 OF TRACT 30809, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 425, PAGES 30 THROUGH 36, INCLUSIVE, OF MAPS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF SAID LOT 44;

THENCE ALONG THE WESTERLY LINE OF SAID LOT 44, NORTH 84°48'31" WEST, A DISTANCE OF 11.28 FEET;

THENCE LEAVING SAID WESTERLY LINE, NORTH 66°24'44" EAST, A DISTANCE OF 104.79 FEET, TO A POINT ON THE WESTERLY LINE OF SAID LOT 43;

THENCE ALONG SAID WESTERLY LINE, SOUTH 21°37'58" EAST, A DISTANCE OF 4.33 FEET, TO THE SOUTHEAST CORNER OF SAID LOT 44 AND THE BEGINNING OF A NON-TANGENT CURVE, CONCAVE SOUTHERLY, HAVING A RADIUS OF 1,037.00 FEET, A RADIAL LINE TO SAID CURVE BEARS NORTH 21°38'05" WEST;

THENCE WESTERLY, ALONG THE SOUTH LINE OF SAID LOT 44 AND SAID CURVE THROUGH A CENTRAL ANGLE OF 05°14'14" A DISTANCE OF 94.79 FEET, TO THE **POINT OF BEGINNING**.

CONTAINING 421 SQUARE FEET, MORE OR LESS.

SEE EXHIBIT "B" ATTACHED HERETO AND BY THIS REFERENCE MADE PART HEREOF.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE OF THE PROFESSIONAL LAND SURVEYORS ACT.

SIGNATURE _____



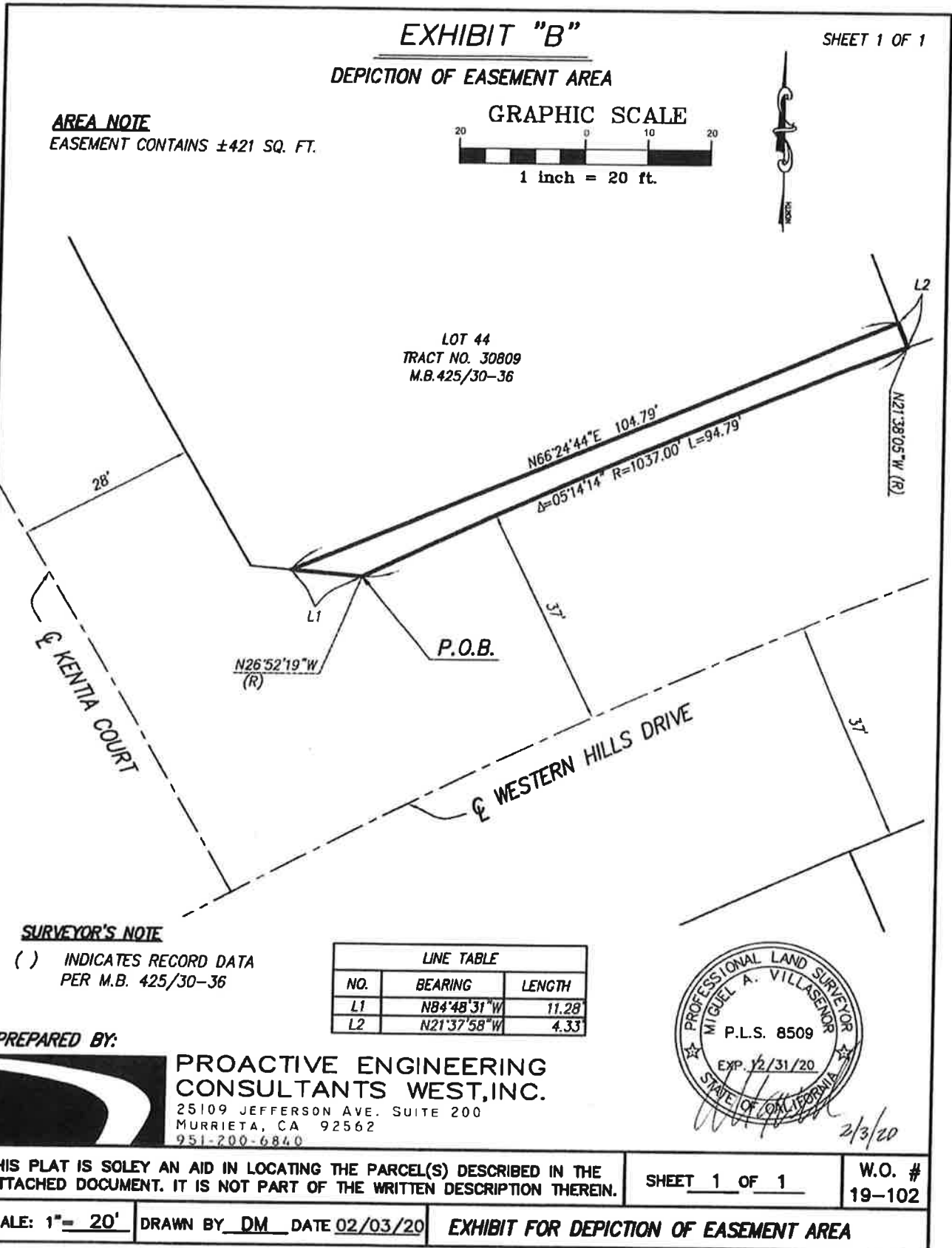
DATE _____

2/3/20



EXHIBIT "B"

DEPICTION OF THE EASEMENT AREA



VALLEY-WIDE RECREATION AND PARK DISTRICT ACCEPTANCE

This is to certify that the easement conveyed by this Grant of Easement dated _____, 2020 from **FORESTAR (USA) REAL ESTATE GROUP INC.**, a Delaware corporation, to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law, is hereby accepted and Grantee consents to recordation thereof by its duly authorized officer.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: _____

STATE OF CALIFORNIA
COUNTY OF _____

VALLEY-WIDE RECREATION AND PARK DISTRICT,
a special district organized under California law

On _____, _____, before me,

By: _____

(here insert name and title of the officer), personally appeared _____

Print Name: _____

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

Title: _____

Grantee

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

WHEN RECORDED MAIL TO:

VALLEY-WIDE RECREATION AND
PARK DISTRICT
PO BOX 907
SAN JACINTO, CA 92582

DOCUMENTARY TRANSFER TAX \$0
This instrument is exempt from Documentary Transfer Tax
Revenue and Taxation Code § 11922 (Public Agency).
Official Business Entitled to Free Recordation Pursuant to
California Government Code § 27383

SPACE ABOVE THIS LINE FOR RECORDER'S USE

The undersigned Grantor
Signature of Declarant or Agent determining tax - Firm Name

GRANT OF EASEMENT
(Landscaping and Irrigation Easement on Lots 115-123, inclusive, of Tract No. 30809)

FOR VALUABLE CONSIDERATION, receipt of which is hereby acknowledged, **FORESTAR (USA) REAL ESTATE GROUP INC.**, a Delaware corporation ("**Grantor**"), hereby grants to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law ("**Grantee**"), a perpetual easement for landscaping and irrigation purposes over the following real property in the County of Riverside, State of California, more particularly described on **Exhibit "A"** and depicted on **Exhibit "B"** attached hereto and incorporated in this Grant of Easement by this reference ("**Easement Area**").

Grantee shall have the right to enter upon the Easement Area to maintain any landscaping, irrigation and related improvements within the Easement Area.

Grantor reserves the right to itself, its successor and assigns, all rights and uses accruing from its fee ownership of the Easement Area that are consistent with the purpose of this Grant of Easement.

The easement granted in this Grant of Easement shall not authorize any member of the public to use or enter upon the Easement Area; the purpose of this Grant of Easement is solely to restrict the use of the Easement Area.

This Grant of Easement shall bind Grantor and its successors and assigns.

THE EASEMENT CONVEYED HEREIN BY GRANTOR TO GRANTEE IS CONVEYED AND ACCEPTED SUBJECT TO ALL ENCUMBRANCES, EASEMENTS, COVENANTS, CONDITIONS, RESTRICTIONS, RESERVATIONS, RIGHTS, RIGHTS OF WAY AND OTHER ITEMS OF RECORD AND/OR DISCLOSED BY AN INSPECTION.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

DATED: February 5, 2020

STATE OF Texas
COUNTY OF Tarrant

FORESTAR (USA) REAL ESTATE GROUP INC., a Delaware corporation

On February 5, 2020 before me,
Kyrra Lynn Gaddis

By: Thomas H. Burleson

(here insert name and title of the officer), personally appeared Thomas H. Burleson

Print Name: Thomas H. Burleson
Senior Vice President

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

Title: _____

By: _____

Print Name: _____

Title: _____

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

Grantor

WITNESS my hand and official seal.

Signature: Kyrra Lynn Gaddis

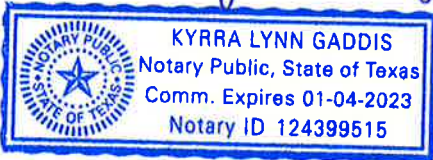


EXHIBIT "A"

LEGAL DESCRIPTION OF THE EASEMENT AREA

BEING A PORTION OF LOTS 115 THROUGH 123, INCLUSIVE OF TRACT 30809, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS SHOWN ON MAP FILED IN BOOK 425, PAGES 30 THROUGH 36, INCLUSIVE, OF MAPS IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF SAID LOT 123;

THENCE ALONG THE NORTHERLY LINE OF SAID LOT 123, SOUTH 26°24'32" WEST, A DISTANCE OF 18.03 FEET, TO THE NORTHWEST CORNER OF SAID LOT 123;

THENCE ALONG THE WESTERLY LINE OF SAID LOT 123, SOUTH 29°54'40" EAST, A DISTANCE OF 80.90 FEET, TO AN ANGLE POINT THEREON;

THENCE CONTINUING ALONG THE WESTERLY LINE OF SAID LOT 123, SOUTH 74°54'40" EAST, A DISTANCE OF 5.78 FEET;

THENCE LEAVING SAID WESTERLY LINE, NORTH 29°10'01" WEST, A DISTANCE OF 83.08 FEET;

THENCE NORTH 27°51'25" EAST, A DISTANCE OF 11.54 FEET;

THENCE NORTH 61°47'18" EAST, A DISTANCE OF 50.09 FEET;

THENCE NORTH 60°36'05" EAST, A DISTANCE OF 122.95 FEET;

THENCE NORTH 64°05'03" EAST, A DISTANCE OF 65.21 FEET;

THENCE NORTH 67°52'27" EAST, A DISTANCE OF 65.22 FEET;

THENCE NORTH 71°48'22" EAST, A DISTANCE OF 65.23 FEET;

THENCE NORTH 75°16'08" EAST, A DISTANCE OF 65.27 FEET;

THENCE NORTH 79°01'31" EAST, A DISTANCE OF 65.33 FEET;

THENCE NORTH 84°14'12" EAST, A DISTANCE OF 65.34 FEET, TO A POINT ON THE EAST LINE OF SAID LOT 115;

THENCE ALONG THE EAST LINE OF SAID LOT 115, NORTH 04°20'30" WEST, A DISTANCE OF 6.21 FEET, TO THE BEGINNING OF A NON-TANGENT CURVE, CONCAVE SOUTHERLY, HAVING A RADIUS OF 963.00 FEET, A RADIAL LINE TO SAID CURVE BEARS NORTH 04°20'30" WEST;

THENCE SOUTHWESTERLY, ALONG THE NORTHERLY LINE OF LOTS 115 THROUGH 121 AND SAID CURVE THROUGH A CENTRAL ANGLE OF 25°32'12" A DISTANCE OF 429.21 FEET;

THENCE ALONG THE NORTHERLY LINE OF SAID LOTS 121 THROUGH 123, SOUTH 60°07'18" WEST, A DISTANCE OF 138.47 FEET, TO THE **POINT OF BEGINNING**.

CONTAINING 4,553 SQUARE FEET, MORE OR LESS.

SEE EXHIBIT "B" ATTACHED HERETO AND BY THIS REFERENCE MADE PART HEREOF.

THIS LEGAL DESCRIPTION WAS PREPARED BY ME, OR UNDER MY DIRECTION, IN CONFORMANCE OF THE PROFESSIONAL LAND SURVEYORS ACT.

SIGNATURE

Miguel A. Villaseñor

DATE

2/3/20

Page 1 of 1



Exhibit "A"

EXHIBIT "B"

DEPICTION OF THE EASEMENT AREA

SHEET 1 OF 1

AREA NOTE

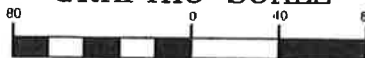
EASEMENT CONTAINS ±4,553 SQ. FT.

SURVEYOR'S NOTE

() INDICATES RECORD DATA
PER M.B. 425/30-36

DEPICTION OF EASEMENT AREA

GRAPHIC SCALE

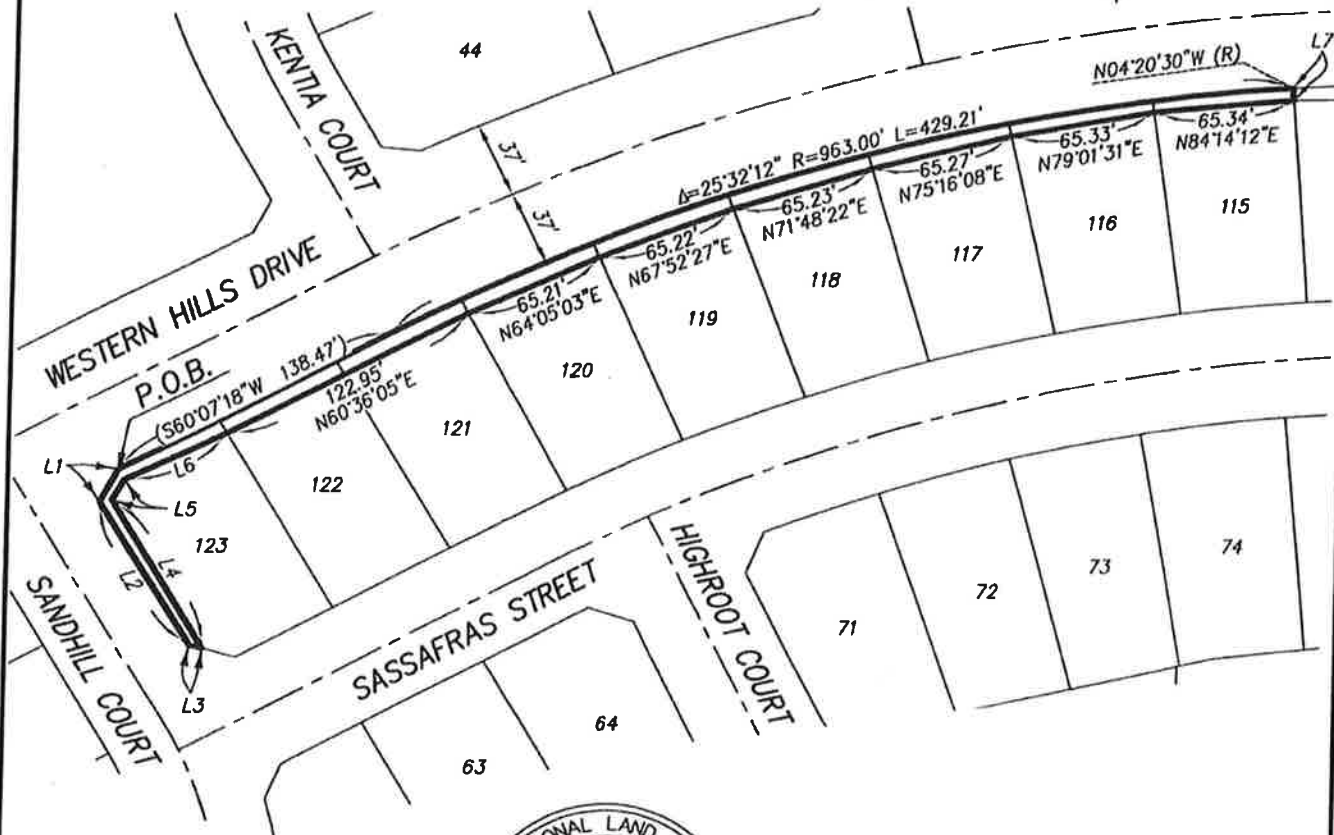


1 inch = 80 ft.



LEGEND

— INDICATES EASEMENT BOUNDARY



2/3/20

PREPARED BY:

**PROACTIVE ENGINEERING
CONSULTANTS WEST, INC.**

25109 JEFFERSON AVE. SUITE 200
MURRIETA, CA 92562
951-200-6840

LINE TABLE		
NO.	BEARING	LENGTH
L1	(S26°24'32"W)	(18.03')
L2	(S29°54'40"E)	(80.90')
L3	S74°54'40"E	5.78'
L4	N29°10'01"W	83.08'
L5	N27°51'25"E	11.54'
L6	N61°47'18"E	50.09'
L7	N04°20'30"W (R)	6.21'

THIS PLAT IS SOLEY AN AID IN LOCATING THE PARCEL(S) DESCRIBED IN THE ATTACHED DOCUMENT. IT IS NOT PART OF THE WRITTEN DESCRIPTION THEREIN.

SHEET 1 OF 1

W.O. #
19-102

SCALE: 1" = 80'

DRAWN BY DM DATE 02/03/20

EXHIBIT FOR DEPICTION OF EASEMENT AREA

VALLEY-WIDE RECREATION AND PARK DISTRICT ACCEPTANCE

This is to certify that the easement conveyed by this Grant of Easement dated _____, 2020 from **FORESTAR (USA) REAL ESTATE GROUP INC.**, a Delaware corporation, to **VALLEY-WIDE RECREATION AND PARK DISTRICT**, a special district organized under California law, is hereby accepted and Grantee consents to recordation thereof by its duly authorized officer.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA
COUNTY OF _____

On _____, _____, before me,

_____ (here insert name and title of the officer), personally appeared _____

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____

DATED: _____

VALLEY-WIDE RECREATION AND PARK DISTRICT,
a special district organized under California law

By: _____

Print Name: _____

Title: _____

Grantee

THIS PAGE INTENTIONALLY LEFT BLANK

ACTION ITEM
ITEM 15.06

THIS PAGE INTENTIONALLY LEFT BLANK



AGENDA REPORT

Item No. 15.06

**BOARD OF DIRECTORS
MEETING:**

February 18, 2020

SUBJECT:

California Special District Association (CSDA)
Board of Directors Call for Nominations Seat B
and Seat C

RECOMMENDED ACTION:

That the Board of Directors:

- Notify staff if the Board is interested in running for the CSDA Board of Directors Seat B or Seat C

ANALYSIS:

The California Special District Association is a 501c(6), not-for-profit association that was formed in 1969 to promote good governance and improve core local services through professional development, advocacy, and other services for all types of independent special districts. CSDA is seeking interested Board members to run for Seat C of the CSDA Board of Directors for the 2021 – 2023 term.

The attached correspondence is addressed to the Valley-Wide Board and provides pertinent information on Commitment and Expectations. If the Board is interested in running for this seat, notify staff as soon as possible so that this item is placed on the next agenda.

ATTACHMENTS:

1. CSDA Board of Directors Call for Nominations Seat B – Letter
2. CSDA Board of Directors Call for Nominations Seat C – Letter

Prepared by: Lanay Negrete
Reviewed by: James Salvador
Approved by: Dean Wetter



**California Special
Districts Association**
Districts Stronger Together

DATE: January 22, 2020

TO: CSDA Voting Member Presidents and General Managers –
Southern Network

FROM: CSDA Elections and Bylaws Committee

SUBJECT: **CSDA BOARD OF DIRECTORS VACANCY –
CALL FOR NOMINATIONS: SEAT B – SOUTHERN NETWORK**

The CSDA Elections and Bylaws Committee is looking for independent special district Board Members or their General Managers from the Southern Network who are interested in leading the direction of the California Special Districts Association for the remainder of the 2020 - 2022 term, Seat B which is currently vacant.

The leadership of CSDA is elected from its six geographical networks. Each of the six networks has three seats on the Board with staggered 3-year terms. Candidates must be affiliated with an independent special district that is a CSDA Regular Member in good standing and located within the Southern Network (see attached CSDA Network Map).

The CSDA Board of Directors is the governing body responsible for all policy decisions related to CSDA's member services, legislative advocacy, education and resources. The Board of Directors is crucial to the operation of the Association and to the representation of the common interests of all California's special districts before the Legislature and the State Administration. Serving on the Board requires one's interest in the issues confronting special districts statewide.

Commitment and Expectations:

- Attend all Board meetings, usually 4-5 meetings annually, at the CSDA office in Sacramento.
- Participate on at least one committee, meets 3-5 times a year at the CSDA office in Sacramento.
(CSDA reimburses Directors for their related expenses for Board and committee meetings as outlined in Board policy).
- Attend, at minimum, the following CSDA annual events: Special Districts Legislative Days - held in the spring, and the CSDA Annual Conference - held in the summer/fall.
*(CSDA does **not** reimburse travel related expenses for the two conferences even if a Board or committee meeting is held in conjunction with the event, however registration fees are covered)*
- Complete all four modules of CSDA's Special District Leadership Academy within 2 years of being elected.
*(CSDA does **not** reimburse expenses for the Academy classes even if a Board or committee meeting is held in conjunction with the event).*

- Complete Annual Chief Executive Officer Evaluation.

Nomination Procedures: Any Regular Member in good standing is eligible to nominate one person, a board member or managerial employee (as defined by that district's Board of Directors), for election to the CSDA Board of Directors. **A copy of the member district's resolution or minute action and Candidate Information Sheet must accompany the nomination. The deadline for receiving nominations is March 6, 2020. Nominations and supporting documentation may be mailed or emailed.**

Mail: 1112 I Street, Suite 200, Sacramento, CA 95814
E-mail: amberp@csda.net

Once received, nominees will receive a candidate's letter in the mail. The letter will serve as confirmation that CSDA has received the nomination.

CSDA Southern Network Board Members will conduct interviews of candidates that submitted nominations on March 9 – 13, 2020.

A Board appointment recommendation will be submitted by CSDA Southern Network Board Members for consideration by the full Board on March 27, 2020.

The newly appointed Board Member for the Southern Network Seat B will take office April 1, 2020.

If you have any questions, please contact Amber Phelen at amberp@csda.net.



**California Special
Districts Association**
Districts Stronger Together

**2020-2022 BOARD APPOINTMENT
FOR SEAT B SOUTHERN NETWORK
NOMINATION FORM**

Name of Candidate: _____

District: _____

Mailing Address: _____

Network: SOUTHERN

District Telephone: _____

Candidate Direct Telephone: _____

Best Time to Arrange a Call: AM PM

Monday Tuesday Wednesday Thursday Friday Saturday

E-mail: _____

Nominated by (optional): _____

**Return this form and a Board resolution/minute action supporting the candidate
and Candidate Information Sheet by mail or email to:**

CSDA
Attn: Amber Phelen
1112 I Street, Suite 200
Sacramento, CA 95814
(877) 924-2732 (916) 442-7889 fax
amberp@csda.net

DEADLINE FOR RECEIVING NOMINATIONS – March 6, 2020



**California Special
Districts Association**
Districts Stronger Together

**2020-2022 CSDA BOARD APPOINTMENT
SEAT B SOUTHERN NETWORK
CANDIDATE INFORMATION SHEET**

The following information **MUST** accompany your nomination form and Resolution/Minutes:

Name: _____

District/Company: _____

Title: _____

Elected/Appointed/Staff: _____

Length of Service with District: _____

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

2. Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.):

3. List local government involvement (such as LAFCo, Association of Governments, etc.):

4. List civic organization involvement:

****Additional Candidate Statement** – Please provide an additional statement that includes any personal or professional information that will assist the Board of Directors in making their selections. The preferred formatting for the statement is to be typed with 1-inch margins, 1.5 spacing, 12 pt. Times New Roman font, and no more than 2 pages.



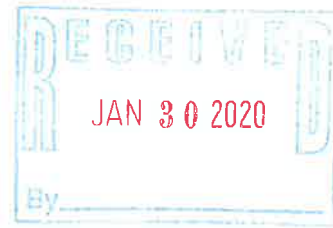
California Special Districts Association
DISTRICT NETWORKS





**California Special
Districts Association**

Districts Stronger Together



DATE: January 27, 2020
TO: CSDA Voting Member Presidents and General Managers
FROM: CSDA Elections and Bylaws Committee
SUBJECT: **CSDA BOARD OF DIRECTORS CALL FOR NOMINATIONS
SEAT C**

The Elections and Bylaws Committee is looking for Independent Special District Board Members or their General Managers who are interested in leading the direction of the California Special Districts Association for the 2021 - 2023 term.

The leadership of CSDA is elected from its six geographical networks. Each of the six networks has three seats on the Board with staggered 3-year terms. Candidates must be affiliated with an independent special district that is a CSDA Regular Member in good standing and located within the geographic network that they seek to represent. (See attached CSDA Network Map)

The CSDA Board of Directors is the governing body responsible for all policy decisions related to CSDA's member services, legislative advocacy, education and resources. The Board of Directors is crucial to the operation of the Association and to the representation of the common interests of all California's special districts before the Legislature and the State Administration. Serving on the Board requires one's interest in the issues confronting special districts statewide.

Commitment and Expectations:

- Attend all Board meetings, usually 4-5 meetings annually, at the CSDA office in Sacramento.
- Participate on at least one committee, meets 3-5 times a year at the CSDA office in Sacramento.
(CSDA reimburses Directors for their related expenses for Board and committee meetings as outlined in Board policy).
- Attend, at minimum, the following CSDA annual events: Special Districts Legislative Days - held in the spring, and the CSDA Annual Conference - held in the fall.
*(CSDA does **not** reimburse expenses for the two conferences even if a Board or committee meeting is held in conjunction with the event, however does comp registration for the two events)*
- Complete all four modules of CSDA's Special District Leadership Academy within 2 years of being elected.
*(CSDA does **not** reimburse expenses for the Academy classes even if a Board or committee meeting is held in conjunction with the event).*

- Complete Annual Chief Executive Officer Evaluation.

Nomination Procedures: Any Regular Member in good standing is eligible to nominate one person, a board member or managerial employee (as defined by that district's Board of Directors), for election to the CSDA Board of Directors. **A copy of the member district's resolution or minute action and Candidate Information Sheet must accompany the nomination. The deadline for receiving nominations is March 26, 2020. Nominations and supporting documentation may be mailed, faxed, or emailed.**

Mail: 1112 I Street, Suite 200, Sacramento, CA 95814

Fax: 916.442.7889

E-mail: amberp@csda.net

Once received, nominees will receive a candidate's letter in the mail. The letter will serve as confirmation that CSDA has received the nomination and will also include campaign guidelines.

CSDA will begin electronic voting on May 25, 2020. All votes must be received through the system no later than 5:00 p.m. July 10, 2020. The successful candidates will be notified no later than July 14, 2020. All selected Board Members will be introduced at the Annual Conference in Palm Desert, CA in August 2020.

Expiring Terms

(See enclosed map for Network breakdown)

Northern Network Seat C-Fred Ryness, Director, Burney Water District*
Sierra Network Seat C-Pete Kampa, GM, Saddle Creek Community Services District*
Bay Area Network Seat C-Stanley Caldwell, Director, Mt. View Sanitary District*
Central Network Seat C-Sandi Miller, GM, Selma Cemetery District*
Coastal Network Seat C-Vincent Ferrante, Director, Moss Landing Harbor District*
Southern Network Seat C-Arlene Schafer, Director, Costa Mesa Sanitary District*

(* = Incumbent is running for re-election)

If you have any questions, please contact Amber Phelen at amberp@csda.net.

- Complete Annual Chief Executive Officer Evaluation.

Nomination Procedures: Any Regular Member in good standing is eligible to nominate one person, a board member or managerial employee (as defined by that district's Board of Directors), for election to the CSDA Board of Directors. **A copy of the member district's resolution or minute action and Candidate Information Sheet must accompany the nomination. The deadline for receiving nominations is March 26, 2020. Nominations and supporting documentation may be mailed, faxed, or emailed.**

Mail: 1112 I Street, Suite 200, Sacramento, CA 95814
 Fax: 916.442.7889
 E-mail: amberp@csda.net

Once received, nominees will receive a candidate's letter in the mail. The letter will serve as confirmation that CSDA has received the nomination and will also include campaign guidelines.

CSDA will begin electronic voting on May 25, 2020. All votes must be received through the system no later than 5:00 p.m. July 10, 2020. The successful candidates will be notified no later than July 14, 2020. All selected Board Members will be introduced at the Annual Conference in Palm Desert, CA in August 2020.

Expiring Terms

(See enclosed map for Network breakdown)

Northern Network Seat C-Fred Ryness, Director, Burney Water District*
Sierra Network Seat C-Pete Kampa, GM, Saddle Creek Community Services District*
Bay Area Network Seat C-Stanley Caldwell, Director, Mt. View Sanitary District*
Central Network Seat C-Sandi Miller, GM, Selma Cemetery District*
Coastal Network Seat C-Vincent Ferrante, Director, Moss Landing Harbor District*
Southern Network Seat C-Arlene Schafer, Director, Costa Mesa Sanitary District*

(* = Incumbent is running for re-election)

If you have any questions, please contact Amber Phelen at amberp@csda.net.

AGAIN, THIS YEAR!

This year we will be using a web-based online voting system, allowing your district to cast your vote easily and securely. *Electronic Ballots will be emailed to the main contact in your district May 25, 2020. All votes must be received through the system no later than 5:00 p.m. July 10, 2020.*

*Districts can opt to cast a paper ballot instead; but you must contact Amber Phelen by e-mail Amberp@csda.net **by March 26, 2020** in order to ensure that you will receive a paper ballot on time.*

CSDA will mail paper ballots on May 25, 2020 per district request only. ALL ballots must be received by CSDA no later than 5:00 p.m. July 10, 2020.

The successful candidates will be notified no later than July 14, 2020. All selected Board Members will be introduced at the Annual Conference in Palm Desert, CA in August 2020.



**California Special
Districts Association**
Districts Stronger Together

2021-2023 BOARD OF DIRECTORS NOMINATION FORM

Name of Candidate: _____

District: _____

Mailing Address: _____

Network: _____ (see map)

Telephone: _____

(PLEASE BE SURE THE PHONE NUMBER IS ONE WHERE WE CAN REACH THE CANDIDATE DIRECTLY)

Fax: _____

E-mail: _____

Nominated by (optional): _____

Return this form and a Board resolution/minute action supporting the candidate and Candidate Information Sheet by mail, or email to:

CSDA
Attn: Amber Phelen
1112 I Street, Suite 200
Sacramento, CA 95814
(877) 924-2732 (916) 442-7889 fax
amberp@csla.net

DEADLINE FOR RECEIVING NOMINATIONS – March 26, 2020



2021-2023 CSDA BOARD CANDIDATE INFORMATION SHEET

The following information **MUST** accompany your nomination form and Resolution/minute order:

Name: _____

District/Company: _____

Title: _____

Elected/Appointed/Staff: _____

Length of Service with District: _____

1. Do you have current involvement with CSDA (such as committees, events, workshops, conferences, Governance Academy, etc.):

2. Have you ever been associated with any other state-wide associations (CSAC, ACWA, League, etc.):

3. List local government involvement (such as LAFCo, Association of Governments, etc.):

4. List civic organization involvement:

****Candidate Statement** – Although it is not required, each candidate is requested to submit a candidate statement of no more than 300 words in length. **Any statements received in the CSDA office after March 26, 2020 will not be included with the ballot.**



California Special Districts Association
DISTRICT NETWORKS



THIS PAGE INTENTIONALLY LEFT BLANK

***NEWS ARTICLES,
THANK YOU'S,
RECREATION
REPORTS***

THIS PAGE INTENTIONALLY LEFT BLANK

Huge crowd attends Jim Venable Exchange Club Park opening in Valle Vista Jan. 11

By **Tony Ault** - January 15, 2020



Jim Venable Exchange Club Park, operated by Valley-Wide Recreation and Park District, is now open to the public at Fairview and Mayberry avenues in Valle Vista. Valley News/Tony Ault photo

A huge crowd gathered for the opening of the long-awaited Jim Venable Exchange Club Park in Valle Vista, Saturday, Jan. 11, at the corner of Fairview and Mayberry avenues.

Hosting the event were members of the Friends of Valley-Wide Foundation, the Valley-Wide Board of Directors and the Exchange Club of the Hemet San Jacinto Valley who offered a day of fun with a children's carnival, free food, bounce houses, flying discs and entertainment following the official ribbon-cutting.

The 8 1/2-acre park now open to the public after nearly a year of construction includes four pickleball courts; two enclosed tennis courts, two basketball half-courts; eight exercise stations, five horseshoe courts, two covered gazebos, children's swings, younger and older children's playground equipment, two grass volleyball courts, a one-third-mile walking track and large open fields for other sports activities. The park is partially fenced off from the highways.

Current Valley-Wide Sign Ups

By Kyle Headlee - January 30, 2020



(Sign Ups)

Something Fun For All Ages

Looking to get your kids involved with sports? Valley-Wide still has room for kids to play Baseball and Softball. Ages range from ages 5-14. They have a little something for everyone, starting with t-ball, machine pitch, coach pitch, and also player vs. player.

Sign-ups end February 21st for most divisions and opening day is scheduled to be April 4th at the Diamond Valley baseball fields. The opening day events are usually a great spectacle for everyone to come out and cheer. Often times they bring out a former professional baseball player to give a speech to the kids. There are usually plenty of vendors with shopping opportunities and food trucks available if you are feeling hungry. Valley-Wide pulls out all the stops for the kids to enjoy themselves: bounce houses and jumpers and also the parade of the teams as all of the parents and fans get to watch the kids run the bases. It's one of the bigger events in our valley and something everyone looks forward to.

However, Valley-Wide doesn't only offer things for the kids. Maybe it's time to dust off your old sneakers and join a basketball team? Right now Valley-Wide has sign-ups for adult basketball teams. Here is your chance to stop talking about the glory days and remind everyone how great you once were. The hardwood is calling your name...come out and show your kids what you are all about. There are also Slow-Pitch softball sign-ups available. These are generally Co-ed teams. You have to come in with a full team when you sign up. Ages are 18-up and games are played in various fields all around the valley. So get out that gear and start your stretching because it's time to get back on the field and play some softball with your family and friends.

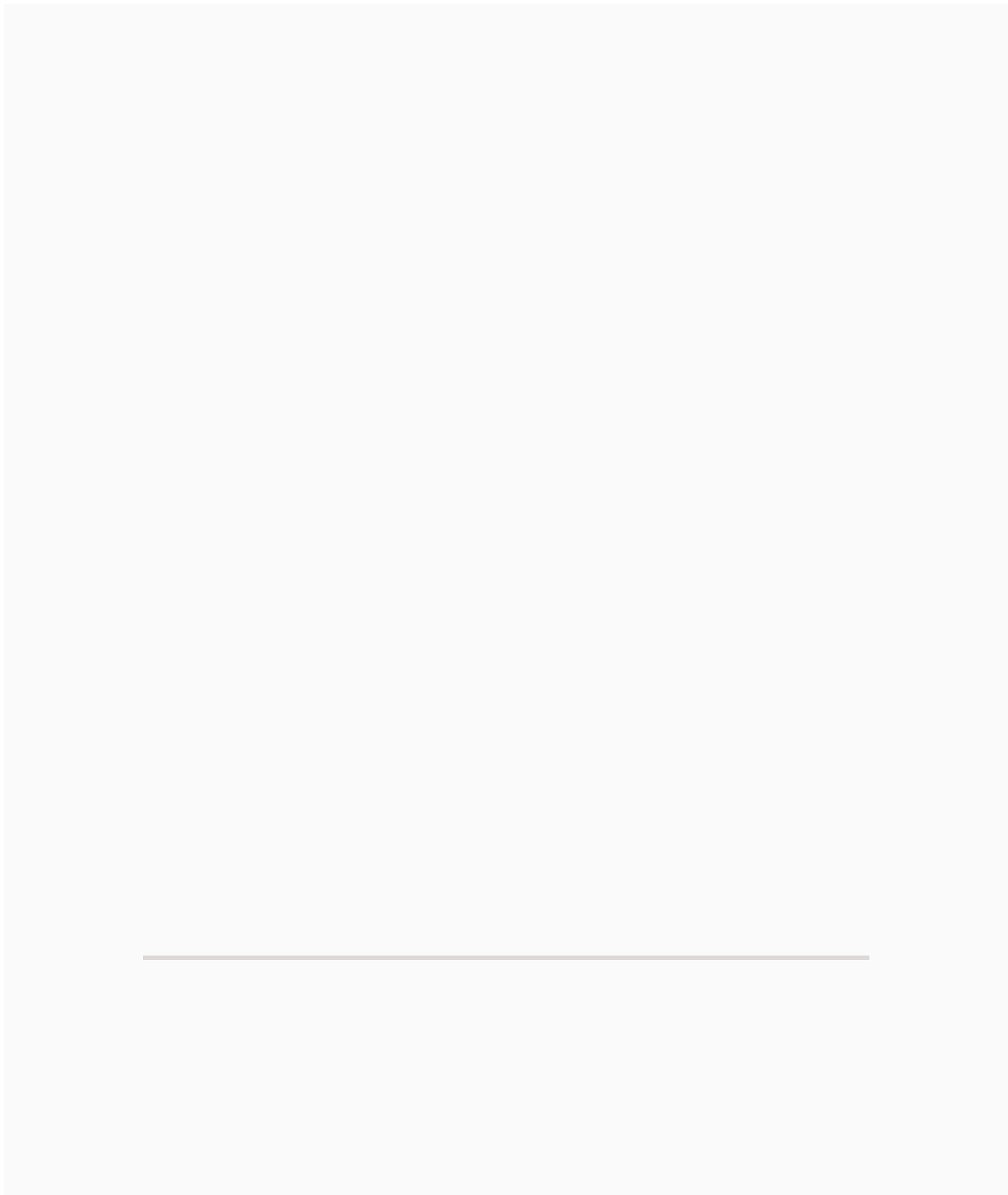
We often forget as adults that our health is just as important as our kids'. Physical and Mental health often coincide with each other, but we forget to take care of our physical selves. With all of the stress at work at home, it can often become overwhelming and exhausting to keep up with life and we ignore the fact that we need to keep up with ourselves. The idea of exercising or competing often makes us think, "dang that sounds like a lot of extra work." however, an article found on www.adaa.org states that "exercise and friendly competition is the most effective way to reduce stress." Maybe that's just what you need to get out of your current funk. if you have been dealing with stress and feeling stuck in life maybe it's the time step out of the comfort zone and try something to new. After all, you know what they say, "a body in motion, stays in motion."

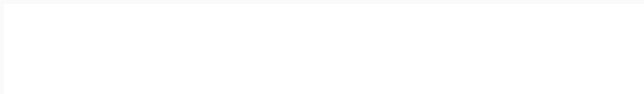
Find your latest news here at the [Hemet & San Jacinto Chronicle](#)

Search: Sign Ups

NEWS

7/11/01





For information, call 951-6534-1505 or go to gorecreation.org

Plunge for charity

By **Tony Ault** - January 15, 2020



Miss Teen Inland Empire, gown and all, takes the cold plunge into the Valley-Wide Aquatic Center pool to help local charities, including the Valley Queens at the Polar Plunge. Valley News/Tony Ault photo

Valley-Wide Recreation and Park District's first Polar Plunge for charity brought more than 100 brave Hemet San Jacinto Valley residents to take a dip in the 51-degree Diamond Valley Aquatic Park pool Saturday, Jan. 11.

"This is something we had thought about for several years," Dean Wetter, general manager of Valley-Wide Recreation and Park District, said. "And it's finally here for charity."

Coming out to jump into the cold pool were many children and adults, along with officers and members of the charities benefiting from the event. The event was free, but donations were accepted for the charities including the Friends of Valley-Wide, Living Free, THE Center, Valley Community Pantry, Valley Resource Center, Historic Hemet Theater and Valley Queens.

Center of attention was Valley Community Pantry's Executive Director Jim Lineberger who dressed in a large shark balloon floaty, snorkel and flippers who jumped into the cold children's wading pool flopping around and trying to entice the watching youngsters jump in to save him. There were no takers, since many had already won their "Certificates of Survival" by jumping or sliding into the cold waters earlier.

One of the bravest children was 9-year-old Little Sister Annabella Anderson who took the cold dip four times that morning and even challenged adult swimmer and Historic Hemet Theater representative Kathy Jensen-Robinson to swim across the length of the pool. Jensen-Robinson won with a shivering ending but – not by much.

"Half way across I was frozen and couldn't even think no more," Anderson said, but when asked if she was ready to take the challenge again with a cold shudder, she said, "No!"

The Hemet San Jacinto Valley Queens turned out dressed in their gowns and took the plunge sliding down the Aquatic Center slide with a big splash. They swam to the edge of the pool to wrap themselves in a towel and run to a waiting warm shower and a quick change.


Craig Shultz, Valley-Wide public information officer, said, "I took one for the team," as he took the slide down into the cold water.

No one else from Valley-Wide volunteered.

"It was my idea to do it this year, with a smile," he said.

Each of the polar bear swimmers received their "Certificate of Survival" and a bright blue T-shirt signifying the unheralded bravery and benefiting charity. All of the donations collected went to the swimmers' chosen charity for the event.

Tony Ault can be reached by email at tault@reedermedia.com.



Children swing in the children's playground area of the newly opened Jim Venable Exchange Club Park in Valle Vista during its grand opening Saturday, Jan. 11. Valley News/Tony Ault photo

Valley-Wide general manager Dean Wetter served as master of ceremonies and introduced Nick Schouten, Valley-Wide Board president and Mike Venable, a Venable family representative who gave short speeches.

"What a wonderful turnout. I looked out here and didn't expect to see such a great turnout for the occasion of the opening of this park," Venable said. "We have many of our family here representing Jim and the dedication of this park does mean a tremendous amount to our family. For the players that made this happen over the last 10 or 12 years that made this happen. I can't actually thank all those people involved for making this happen. It was a tremendous effort with so many people and organizations and agencies to come together to bring this to fruition. I know my father would be very appreciative of all you folks that came out today to share this dedication of this park. I kind of wish my father could have been here to see this, but he is looking down on us here and thanking everyone. Thanks."

Chuck Washington, Riverside County 3rd District supervisor, spoke about Venable as a former county supervisor, saying "He was passionate about helping people. I think this is a fitting tribute to the legacy of that man who gave so many decades of service to this county and this community so I am grateful we are finally here today after all of these years waiting for this park to be a reality... A great day for the remembrance of Jim Venable."

Also attending were members of his staff; retired Sen. Dave Kelly; Juan Perez, Riverside County assistant CEO; John Evans, president of the Hemet California Stake The Church of Jesus Christ of Latter-day Saints; Mike Gow and Edward Formica, D.D.S., from the Hemet Exchange Club; Bruce Wallis, Esq. from Healthy Valley Foundation; Christi Barrett, Hemet Unified School District superintendent, and Kimberly Jones, Friends of Valley-Wide Foundation; Hemet Mayor Russ Brown; Hemet Mayor Pro Tem Linda Krupa; Capt. Leonard Purvis, Riverside County Sheriff Hemet station commander and others.

Tony Ault can be reached by email tault@reedermedia.com.

Valley-Wide to open Diamond Valley Aquatic Center Polar Bear Plunge and new community park in Valle Vista

By **Tony Ault** - January 2, 2020



Valley-Wide Recreation and Park District is planning two special events Saturday, Jan. 11. Beginning at 9 a.m., the annual Polar Bear Plunge will be held at its Diamond Valley Lake Aquatic Center, and the grand opening of the Jim Venable Exchange Club Park will follow at 11 a.m. in Valle Vista. The public is invited to participate.

The 2020 Polar Plunge at the Aquatic Center, 1801 Angler Ave., welcomes the heartiest residents who don't mind jumping into the big swimming pool in the middle of winter. The free event will raise funds for charity in the Hemet San Jacinto Valley through the Friends of Valley-Wide Foundation, Living Free, THE Center, Valley Community Pantry, Valley Resource Center and the Valley Queens.

No matter what the weather, a large crowd is expected and several city officials are scheduled to take the plunge. The same day Valley-Wide will hold a grand opening ceremony from 11 a.m. to 3 p.m. for the district and the Valley Exchange Club at the Jim Venable Exchange Club Park at the corner of Fairview Avenue and East Mayberry Avenue in Valle Vista as part of the www.HemetGoRecreation.org.

Riverside County and area city officials are expected to attend. The park includes children's playgrounds, pickleball courts, a restroom and other amenities. More additions will be made in the future.

Call (951) 487-9234 for more information.

Hemet woman celebrates 104th birthday

By **STAFF REPORT** | The Press-Enterprise

PUBLISHED: January 17, 2020 at 4:12 pm |

UPDATED: January 17, 2020 at 4:12 pm

Millie Turnure, a longtime resident of Hemet, celebrated her 104th birthday this fall.

Some of her children, grandchildren, great-grandchildren and great-great-grandchildren attended the family celebration at her home at Pacifica Senior Living in Hemet.

She was born Oct. 30, 1915, in St. Louis, Mo., to Lena Miller Klarr and Walter M. Klarr, who was a coal miner.

When she was 3, her divorced mother had to place her and her three siblings in an orphanage so she could go to work, according to her daughter Susan Ridgway. Millie was in the orphanage until she was 10.

Her mother worked in St. Louis for Paramount, inspecting movie reels that came back from theaters for tears or cuts and making any necessary repairs to the film. Millie later did the same work before she married.

She also played softball in the George Sisler League in St. Louis in the 1930s and pitched two no-hitters and a perfect game, according to her daughter.

She married Vince Turnure in 1943 and they moved from Missouri to Southern California in 1952.

They had two sons, Danny Turnure, who was born in 1946 and died in 1963, and Tom Turnure, born in 1949, who lives in Arrowbear, Calif.; and two daughters, Joan Minick-Sampson, born in 1944, who lives in Phoenix, Ariz., and Susan Ridgway, born in 1950, who lives in Hattiesburg, Miss.

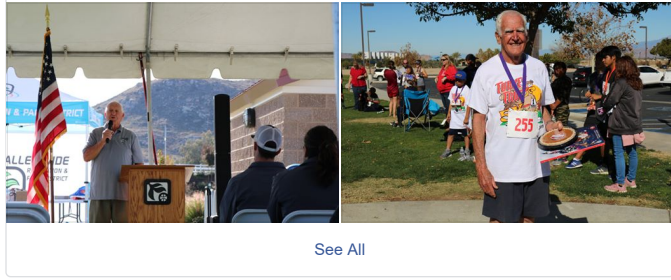
They raised their family in El Monte, then moved to Hemet in 1974. Vince died in 1994.

In 2012 she married Jackson Gillett. He died in 2016.

She loves watching baseball and is an avid Dodgers fan, according to her daughter Susan Ridgway.

She has also won medals in billiards tournaments in the Valley-Wide Recreation and Park District's Oldlympics games for people 50 and older.

She has four grandchildren, 13 great-grandchildren and six great-great-grandchildren.



Posts

Valley-Wide Recreation and Park District added an event.
January 23 at 3:45 PM · 🌐

THE HEMET - SAN JACINTO EXCHANGE CLUB & FRIENDS OF VALLEY-WIDE FOUNDATION PRESENT

The Weekend 2020

<p>FRI, MAR 20</p> <p>10:00 AM – 6:00 PM 🍷🍷</p> <p>★ Interested</p>	<p>SAT, MAR 21</p> <p>5:30 PM – 1</p> <p>></p>
---------------------------------------------------------------------	---------------------------------------------------

1,245 People Reached 1 Engagement [Boost Event](#)

👍 6

👍 Like 💬 Comment ➦ Share 📷

Comment as Valley-Wide Recreation and Park Di... 🗣️ 📷 🧠 😄

Valley-Wide Recreation and Park District
Published by Craig Shultz [?] · January 11 at 7:00 AM · 🌐

The fences are down and we're ready to party. Join us at 11 a.m. today (Jan. 11) for Grand Opening festivities at Jim Venable Exchange Club Park at Fairview and Mayberry in Valle Vista. Free food and fun.



4,112

People Reached

702

Engagements

Boost Post

55

19 Comments 15 Shares



Like



Comment



Share



Oldest



Theresa Blair Carl Collins Jennifer Ann

Like · Reply · Message · 3w



4 Replies



Jessica Sibole Shawna Gleason

Like · Reply · Message · 3w



Isabel Ruiz Maria Munoz we may go today. We should meet up!

Like · Reply · Message · 3w



Isabel Ruiz David Ruiz

Like · Reply · Message · 3w



Isabel Ruiz Catalina Pantoja mom by your house

Like · Reply · Message · 3w



Jennifer Miller Beautiful park!

It's about time!!!! ... [See More](#)

Like · Reply · Message · 3w



Gina Cusimano Jahn Trisha Gray

Like · Reply · Message · 3w



Thomas' Ata Martial Arts Congratulations, another great community park, Thank you Valley Wide!!!!

Like · Reply · Message · 3w



Catalina Pantoja Yes Maria Munoz n Isabel Ruiz go is by my house take the kids have fun

Like · Reply · Message · 3w



Dayana Gomez Michelle Rodriguez

Like · Reply · Message · 3w

2 Replies



Felipe Garcia It is great that there is an actual park in Valle Vista area. I REALLY hope low life's don't mess it up.. but it is great. Thank You tax payers for this great park

Like · Reply · Message · 3w



Sandra Dominguez Pipitt So excited to have this park within walking distance.

Like · Reply · Message · 3w



Jeannie Sheppard Thankful for this wonderful park for our community 😊

Like · Reply · Message · 3w



Comment as Valley-Wide Recreation and Park Di...



Promote Page

Invite Friends

Share Page

Get Started With Automated Ads

Get personalized ads that adjust over time to help you get better results

Get Started

Reach More People Nearby

Set your location and reach potential customers in your area.

Reach People Nearby

Get Clicks to Your Website

Get the people you care about to visit your website.

Promote Website

JANUARY 16

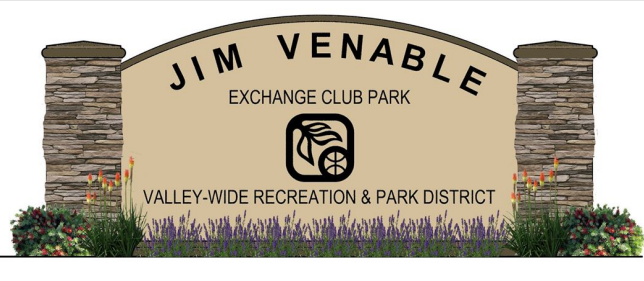
Jennifer Venable commented on your photo.



Valley-Wide Recreation and Park District

Published by Romeo Salvador [?] · January 10 at 12:34 PM · 🌐

Jim Venable Exchange Club Park Grand Opening will be tomorrow from 11a.m. - 3p.m. The park is at the corner of Fairview and Mayberry avenues in Valle Vista. There will be free food and games while supplies last. We hope to see you there!



1,910 People Reached

121 Engagements

Boost Post

👍❤️ 17

1 Comment 14 Shares

👍 Like

💬 Comment

➦ Share



Oldest ▾



Jennifer Venable Perfect and beautifully presented - Thank You Valley-Wide and Exchange Club!

Like · Reply · Message · 3w

👍❤️ 2



Comment as Valley-Wide Recreation and Park Dist...



Close

**JANUARY 2020
FACILITY USAGE
Sport Center**

Current Valley-Wide organized league play: Youth Basketball

Adult Slo-Pitch:

Current Valley-Wide sign-ups: Youth Baseball/ Girls Softball/ Volleyball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Adult Tennis Lessons	Weekly
A.M. Women's Volleyball drop-in & childcare	Weekly
A.Y.S.O. Soccer	Seasonal
Belly Dance Classes	Weekly
Buddha Babe Yoga	Weekly
Dog Obedience Class	Weekly
Easter Seals of Southern Calif	Monthly
Elite Gymnastics	Weekly
Foot Loose & Fancy Free Special Needs Dance	Monthly
Hemet Juventus F C (Club Soccer)	Weekly
Hemet Millenium Toastmasters	Monthly
Hemet Bird Society	Monthly
Jazzercise	Weekly
Lee DeForest Radio Club	Monthly
Lima Lama Self Defense	Weekly
Line Dance Classes (Connie Frey)	Weekly
Ramona Country Carvers	Weekly
Riverside County Sheriff's Posse Meeting	Monthly
San Jacinto Valley Academy	As Needed
Senior Slo-Pitch League	Weekly
Sunrise at Park Hill Homeowners Assoc. mtg	Bi-Monthly
Valley Beautiful	Monthly
Valley Quilters Guild	Weekly
Valley-Wide Kayakers	Monthly
Valley-Wide Men's Doubles	Weekly
Valley-Wide Women's Doubles	Weekly
Youth Tennis	Weekly
Young Champions Self Defense class	Weekly
ZAO Athletics	Weekly
Zumba Dance	Weekly

The following groups/organizations also used Valley-Wide facilities:

January	User Group	Area	Attendance
1	Belly Dance Class	Multi-Purpose Room	20
	Elite Gymnastics	Multi-Purpose Room	35
	Jazzercise	Searl Mult-Purpose	30
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	ZAO Athletics	Mobile 2	25
2	Adult Tennis Lessons	Tennis Courts	15
	Jazzercise	Searl Mult-Purpose	30
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25

3	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
4	Belly Dance Class	Mobile 1	20
	Elite Gymnastics	Multi-Purpose Room	35
	Hemet Bird Society	Multi-Purpose Room	20
	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
	Jazzercise	Searl Multi-Purpose	30
5	Jazzercise	Searl Multi-Purpose	30
6	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley Quilters Needle Yakers	Meeting Room	30
	Valley-Wide Kayak Club	Mobile 1	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
7	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
8	Belly Dance Class	Multi-Purpose Room	20
	Elite Gymnastics	Multi-Purpose Room	35
	Jazzercise	Searl Multi-Purpose	30
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Valley Quilters Mini Workshop	Meeting Room	30
	Valley-Wide Youth Baseball Comm. Mtg	Meeting Room	10
	ZAO Athletics	Mobile 2	25
9	Adult Tennis Lessons	Tennis Courts	15
	Jazzercise	Searl Multi-Purpose	30
	Valley-Wide Men's Doubles	Tennis Courts	12
	Valley-Wide Youth Basketball Coaches Mtg	Meeting Room	25
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
10	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
11	Belly Dance Class	Mobile 1	20
	Elite Gymnastics	Multi-Purpose Room	35
	Hemet Bird Society	Multi-Purpose Room	20
	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
	Jazzercise	Searl Multi-Purpose	30
12	Jazzercise	Searl Multi-Purpose	30
13	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley-Wide Kayak Club	Mobile 1	15
	Valley Quilters Needle Yakers	Meeting Room	30
	Valley Quilters Board	Game Room	20

	ZAO Athletics	Mobile 2	25
14	Jazzercise	Searl Multi-Purpose	30
	Valley Beautiful	Mobile 1	20
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
15	Belly Dance Class	Mobile 1	20
	Dog Obedience Class	Passive Park	15
	Easter Seals of Southern Calif	Meeting Room	25
	Elite Gymnastics	Multi-Purpose Room	35
	Jazzercise	Searl Multi-Purpose	30
	Line Dance Classes (Connie Frey)	Mobile 1	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
16	Jazzercise	Searl Multi-Purpose	30
	Valley-Wide Youth Basketball Draft	Meeting Room	30
	Valley-Wide Girls Basketball Draft	Game Room	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
17	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Valley-Wide Youth Basketball Draft	Meeting Room	30
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
18	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
19	Jazzercise	Searl Multi-Purpose	30
20	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley Quilters Needle Yakers	Meeting Room	30
	ZAO Athletics	Mobile 2	25
21	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
22	Belly Dance Class	Multi-Purpose Room	20
	Dog Obedience Class	Passive Park	15
	Elite Gymnastics	Multi-Purpose Room	35
	Jazzercise	Searl Multi-Purpose	30
	Line Dance Classes (Connie Frey)	Mobile 1	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
23	Jazzercise	Searl Multi-Purpose	30
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
24	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
25	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Lee DeForest Radio Club	Meeting Room	30

	ZAO Athletics	Mobile 2	25
26	Jazzercise	Searl Multi-Purpose	30
27	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley Quilters Needle Yakers	Meeting Room	30
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley-Wide Kayak Club	Mobile 1	15
	ZAO Athletics	Mobile 2	25
28	Jazzercise	Searl Multi-Purpose	30
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
29	Belly Dance Class	Multi-Purpose Room	20
	CASA	Meeting Room	20
	Elite Gymnastics	Multi-Purpose Room	35
	Jazzercise	Searl Multi-Purpose	30
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	ZAO Athletics	Mobile 2	25
30	Adult Tennis Lessons	Tennis Courts	15
	Jazzercise	Searl Multi-Purpose	30
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
31	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Multi-Purpose	30
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25

Usage: 3,530

The following were Valley-Wide sponsored events:

January	User Group	Area	Attendance
1	Closed		
2	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	17
	Winter Youth Basketball Practices	SC Gym	400
3	Winter Youth Basketball Practices	SC Gym	400
4	Winter Youth Basketball Practices	SC Gym	400
5	Closed		
6	Winter Youth Basketball Practices	SC Gym	160
	Winter Youth Basketball Games	SC Gym	600
7	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	18
	Winter Youth Basketball Practices		400
8	Winter Youth Basketball Practices		160
	Winter Youth Basketball Games		500
9	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	22
	Winter Youth Basketball Practices	SC Gym	400
10	Winter Youth Basketball Practices	SC Gym	400
11	Winter Youth Basketball Games	SC Gym	1400
12	Closed		
13	Winter Youth Basketball Practices	SC Gym	160
	Winter Youth Basketball Games	SC Gym	600

14	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	15
	Winter Youth Basketball Practices	SC Gym	400
15	Winter Youth Basketball Practices	SC Gym	160
	Winter Youth Basketball Games	SC Gym	600
16	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	18
	Winter Youth Basketball Practices	SC Gym	400
17	Winter Youth Basketball Practices	SC Gym	160
	Winter Youth Basketball Games	SC Gym	300
18	Winter Youth Basketball Games	SC Gym	1800
19	Closed		
20	Winter Youth Basketball Practices	SC Gym	160
	Winter Youth Basketball Games	SC Gym	600
21	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	14
	Winter Youth Basketball Practices	SC Gym	400
22	Winter Youth Basketball Practices	SC Gym	160
	Winter Youth Basketball Games	SC Gym	600
23	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	20
	Winter Youth Basketball Practices	SC Gym	400
24	Winter Youth Basketball Practices	SC Gym	400
25	Winter Youth Basketball Games	SC Gym	1900
26	Closed		
27	Winter Youth Basketball Practices	SC Gym	160
	Winter Youth Basketball Games	SC Gym	600
28	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	16
	Winter Youth Basketball Practices	SC Gym	160
	Winter Youth Basketball Games	SC Gym	300
29	Winter Youth Basketball Practices	SC Gym	160
	Winter Youth Basketball Games	SC Gym	600
30	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	21
	Winter Youth Basketball Practices	SC Gym	160
	Winter Youth Basketball Games	SC Gym	300
31	Winter Youth Basketball Practices	SC Gym	160
	Winter Youth Basketball Games	SC Gym	300

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

User Group:

Equipment

0 tables/ 0 chairs

January 2020
FACILITY USAGE
Valle Vista

Current Valley-Wide organized league play:
Youth Basketball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Lima Lama	Weekly
Gymnastics	Weekly
Senior Computer Club	Monthly
Board Rm Quilters	Weekly
AA	Weekly
Al Anon	Weekly

The following groups/organization also used Valley-Wide facilities:

January	User Group	Area	Attendance
6	Lima Lama	Room 3	5
	Open Gym	Gym	20
7	Gymnastics	Room 3	70
	EMC Sports	Gym	50
8	Boardroom Quilters	Board Room	5
	AA	Field 3	45
	Al Anon	Room 3	12
	Open Gym	Gym	10
	St. Johns Basketball	Gym	60
13	Lima Lama	Room 3	5
	Open Gym	Gym	18
14	Gymnastics	Room 2	65
	St.Hyacinth Basketball	Gym	60
	EMC Sports	Gym	50
15	Boardroom Quilters	Board Room	5
	AA	Field 3	45
	Al Anon	Room 3	10
	Open Gym	Gym	14
	St. Johns Basketball	Gym	60
20	Lima Lama	Room 3	5
	Computer Club	Room 3	23
	Open Gym	Gym	23
21	Gymnastics	Room 3	75
	EMC Sports	Gym	50
22	Boardroom Quilters	Board Room	5
	AA	Field 3	45
	Al Anon	Room 3	10
	Open Gym	Gym	16
	St. Hyacinth Basketball	Gym	60
25	Free Throw Contest	Gym	10
	AA group party	Gym	250
27	Lima Lama	Room 3	8
	Open Gym	Gym	17

28	Gymnastics	Room 3	75
	EMC Sports	Gym	50
29	Boardroom Quilters	Board Room	5
	AA	Field 3	45
	Al Anon	Room 3	10
	Open Gym	Gym	14
	St. Hyacinth Basketball	Gym	60

Usage: 1465

January The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
3	Basketball practies	Gym	220
4	Basketball practies	Gym	220
6	Basketball Games	Gym	250
7	Basketball practies	Gym	200
8	Basketball Games	Gym	250
9	Basketball practies	Gym	200
10	Basketball practies	Gym	250
11	Jim Venable Park Opening	Jim Venable Park	700
13	Basketball Games	Gym	250
14	Basketball practies	Gym	200
15	Basketball Games	Gym	250
16	Basketball practies	Gym	200
17	Basketball practies	Gym	250
18	Basketball Games	Gym	800
20	Basketball Games	Gym	250
21	Basketball practies	Gym	200
22	Basketball Games	Gym	250
23	Basketball practies	Gym	200
24	Basketball practies	Gym	250
27	Basketball Games	Gym	250
28	Basketball Games	Gym	250
29	Basketball Games	Gym	250
30	Basketball Games	Gym	250
31	Basketball Games	Gym	250

Valley-Wide Sponsored Events Usage: 6640

Total Monthly Usage: 8104

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
--------------------	------------------	------------

January 2020

FACILITY USAGE Menifee Community Center

Current Valley-Wide organized league play:

Senior Softball

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

Jazzercise	Daily
Taekwondo	4 Times Weekly
Line Dancing	2 Times Weekly
Porcelain Painters	2 Times Monthly
Abbey Lane Homeowners Association	1 Time Monthly
St. Andrews Homeowners Association	1 Time Monthly
Country Gardens Homeowners Association	1 Time Monthly
Menifee Valley Little League	2 Time Monthly
Paloma Valley Pony League	2 Time Monthly
Menifee Valley Girls Softball	1 Time Monthly
Menifee Lakes Women's Club	2 Times Monthly
Menifee Lakes Finance Committee	1 Time Monthly

The following groups/organization also used Valley-Wide facilities:

<u>January</u>	<u>User Group</u>	<u>Area</u>	<u>Attendance</u>
2	Jazzercise	Main Room	50
3	Jazzercise	Main Room	50
	Line Dancing	Main Room	50
4	Jazzercise	Main Room	50
	Menifee Valley Little League	Ball Fields	600
	Menifee Valley Little League	Ball Fields	600
6	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Porcelain Painters	Main Room	25
	Country Gardens H.O.A.	Conference Room	15
7	Menifee Masters Association	Main Room	30
8	Jazzercise	Main Room	30
	Taekwondo	Main Room	25
9	Menifee Valley Little League	Conference Room	17
	Jazzercise	Main Room	50
10	Jazzercise	Main Room	50
	Line Dancing	Main Room	50
11	Jazzercise	Main Room	30
	Menifee Valley Little League	Ball Fields	600
13	Jazzercise	Main Room	50
	Taekwondo	Main Room	25

14	Echo Ridge H.O.A.	Main Room	15
	Menifee A.S.A.	Conference Room	25
15	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony Baseball League	Ball Fields	400
16	Jazzercise	Main Room	50
17	Jazzercise	Main Room	50
	Line Dancing	Main Room	20
	Paloma Valley Pony Baseball League	Ball Fields	400
18	Jazzercise	Main Room	30
	Menifee A.S.A. Tryouts	Sunrise Park	800
19	Menifee A.S.A.	Main Room	70
20	Taekwondo	Main Room	25
	Jazzercise	Main Room	50
22	Taekwondo	Main Room	25
	Jazzercise	Main Room	50
23	Jazzercise	Main Room	50
24	Jazzercise	Main Room	50
	Line Dancing	Main Room	20
25	Jazzercise	Main Room	30
27	Taekwondo	Main Room	25
	Jazzercise	Main Room	50
29	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
30	Jazzercise	Main Room	50
31	Jazzercise	Main Room	50
	Line Dancing	Main Room	20
Total			5029

Valley-Wide sponsored events:

<u>January</u>	<u>Event Description</u>	<u>Area</u>	<u>Attendance</u>
2	Senior Slo-Pitch	Wheatfield Ball Fields	200
7	Senior Slo-Pitch	Wheatfield Ball Fields	200
8	Senior Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
9	Senior Slo-Pitch	Wheatfield Ball Fields	200
14	Senior Slo-Pitch	Wheatfield Ball Fields	200
15	Senior Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
16	Senior Slo-Pitch	Wheatfield Ball Fields	200
21	Senior Slo-Pitch	Wheatfield Ball Fields	200
22	Senior Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
23	Senior Slo-Pitch	Wheatfield Ball Fields	200
28	Senior Slo-Pitch	Wheatfield Ball Fields	200
29	Senior Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
30	Senior Slo-Pitch	Wheatfield Ball Fields	200
Total			2800

The following groups/organizations have used Valley-Wide equipment:

<u>January</u>	<u>User Group</u>	<u>Area</u>	<u>Equipment</u>
N/A			

**January 2020
FACILITY USAGE
MENIFEE GYM**

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

AYSO	WEEKLY
JAAF	WEEKLY

The following groups/organization also used Valley-Wide facilities:

January	User Group	Area	Attendance
1	Closed	Gym	0
2	Open Gym	Gym	50
3	Open Gym	Gym	50
4	Open Gym	Gym	50
6	Open Gym	Gym	50
7	Open Gym	Gym	50
8	Open Gym	Gym	50
9	Open Gym	Gym	50
10	Open Gym	Gym	50
11	Open Gym	Gym	50
13	Youth Basketball Practice	Gym	200
14	Youth Basketball Practice	Gym	200
15	Youth Basketball Practice	Gym	200
16	Youth Basketball Practice	Gym	200
17	Youth Basketball Practice	Gym	200
18	Open Gym	Gym	50
20	Youth Basketball Practice	Gym	200
21	Youth Basketball Practice	Gym	200
22	Youth Basketball Practice	Gym	200
23	Youth Basketball Practice	Gym	200
24	Youth Basketball Practice	Gym	200
25	Open Gym	Gym	50
27	Youth Basketball Practice	Gym	200
28	Youth Basketball Practice	Gym	200
29	Youth Basketball Practice	Gym	200
30	Youth Basketball Practice	Gym	200
31	Youth Basketball Practice	Gym	200

Usage: 3,550

January 2020

Facility Usage Winchester

Current Valley-Wide organized league play:

Valley-Wide Youth Volleyball and Youth Basketball sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

DVOW Bingo	Weekly
Rooted Winchester	Weekly
Winchester Town Association	Monthly
Municipal Advisors Council	Monthly
R/C Flyers	Weekly
Cub Scouts	Weekly
So Pac Basketball	Weekly
Menifee Valley Little League	Weekly

The following groups/organizations also used Valley Wide facilities:

Jan	User Group	Area	Attendance
	1 New Years Day		
	2 SoPac Basketball	Gym	30
	3 SoPac Basketball	Gym	30
	4 BINGO	Gym	250
	5 Rooted Winchester	Gym	150
	6 SoPac Basketball	Gym	30
	Wester Center Basketball	Gym	40
	7 SoPac Basketball	Gym	30
	Wester Center Basketball	Gym	40
	8 SoPac Basketball	Gym	30
	Wester Center Basketball	Gym	40
	Cub Scouts	Comm Room	25
	9 So Pac Basketball	Gym	30
	Wester Center Basketball	Gym	40
	10 So Pac		30
	11 BINGO	Gym	250
	12 Rooted Winchester	Gym	100
	13 SoPac Basketball	Gym	30
	Wester Center Basketball	Gym	40
	14 SoPac Basketball	Gym	30
	Wester Center Basketball	Gym	40
	15 So Pac Basketball	Gym	30
	Wester Center Basketball	Gym	40
	Cub Scouts	Comm Room	25
	16 So Pac Basketball	Gym	30
	Wester Center Basketball	Gym	40
	17 So Pac Basketball	Gym	30

January The following were Valley-Wide sponsored events:

User Group	Area	Attendance
Organization Name	Room Name or Park	

Valley-Wide Sponsored Events Usage:

Total Monthly Usage: 3,550

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
--------------------	------------------	------------

Jan 2019 Rec Report

Facility Usage

Diamond Valley Lake

The following organizations use Valleywide-Facilities regularly on a weekly, bi-weekly, or monthly basis:

Hemet Alliance Soccer	Monthly
Lega De SJ Soccer	Monthly
Lega De Amistad Soccer	Monthly
Hemet SJ Soccer	Monthly
Hemet Hoggs	Monthly
CBA	Monthly
Menifee ASA	Weekly

The following organizations also used Valley-Wide Facilities

Jan	User Group	Area	Attendance
1	New Years Day		
2	Hemet SJ Soccer	S. Field 2	100
3	Lega de Amistad	S. Field 1	50
4	GSL Slo-Pitch Tournament	B. Field 1-5	250
5	Lega De SJ Soccer	S. Field 2	50
6	Hemet Alliance	S. Field 1	25
7	CBA Baseball	B. Fields 6,7	100
	Hemet Hoggs Baseball	B. Field 8	25
8	Hemet Alliance	S. Field 1	25
	USA Athletics	B. Fields 5	25
9	RAIN OUT		
10	Lega de Amistad	S. Field 1	50
11	SCSSA Senior Softball	B. Fields 1-7	450
	Lega de Amistad	S. Fields 1-2	100
12	Lega De SJ Soccer	S. Field 2	50
	SCSSA Senior Softball	B. Fields 1-6	450
13	Hemet Alliance	S. Field 2	25
14	Hemet Hoggs Baseball	B. Field 8	25
	CBA	B. Field 6,7	100
15	USA Athletics	B. Field 5	25
	Renegades	B. Field 8	30
	Hemet Alliance	S. Field 2	25
	CBA Baseball	B. Field 6,7	100
16	Hemet SJ Soccer	S. Field 1	100
	Hemet Hoggs Baseball	B. Field 8	25
17	Lega de Amistad	S. Field 2	100
18	Lega de Amistad	S. Field 1-2	100
19	Lega De SJ Soccer	S. Fields 1-2	50
20	Diamond Kings	B. Field 5	25
	Hemet Alliance	S. Field 2	25
21	RAIN OUT		

22	Menifee ASA Softball	B. Fields 1-3	100
	Hemet Alliance	S. Field 2	25
23	Menifee ASA Softball	B. Fields 1-3	100
	Hemet SJ Soccer	S. Field 2	100
	CBA Baseball	B. Fields 6,7	100
	Hemet Hoggs Baseball	B. Field 8	25
24	Lega de Amistad	S. Field 1	50
25	GSL Slo-Pitch Tournament	B. Fields 1-5	250
	Lega de Amistad	S. Fields 1-2	100
26	Lega De SJ Soccer	S. Fields 1-2	100
27	Diamond Kings	B. Field 5	25
	Hemet Alliance	S. Field 2	25
28	Menifee ASA Softball	B. Fieds 1-3	100
	CBA Baseball	B. Fields 6-7	100
	Hemet Hoggs Baseball	B. Field 8	25
	Hemet Alliance	S. Field 2	25
29	Menifee ASA Softball	B. Field 1-3	100
	USA Athletics	B. Field 5	25
	Hemet Alliance	S. Field 2	25
30	Menifee ASA Softball	B. Fields 1-3	100
	CBA Baseball	B. Fields 6-7	100
	Hemet Hoggs Baseball	B. Field 8	25
	Hemet SJ Soccer	S. Field 2	100
31	Lega de Amistad	S. Field	50
			4280 Total

Jan

User Group

Area

Attendance

NO VALLEY WIDE OUTDOOR SPORTS

0 Total

4,280 Grand Total

Jan-20
FACILITY USAGE
French Valley

Current Valley-Wide organized league play:
Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Jazzercise (Monday-Saturday)	Yearly
Little Learners (Monday-Friday)	Yearly
Thomas Martial Arts - Taekwondo (Tuesday, Thursday, Saturday)	Yearly
AYSO	Yearly
FVBSA	Yearly
Hawks	Yearly
Senior Softball Association (Thursdays)	Weekly

The following groups/organization also used Valley-Wide facilities:

January	User Group	Area	Attendance
1	N/A		
2	Jazzercise	RBV Gym	30
	Taekwondo	RBV 2	15
	FVBSA	Spencer 1	20
	SoCal Bombers	RBV	20
	Temecula Prodigy	RBV	20
	Tornados	Crown Valley	20
	SoCal Aces	Abelia 1	20
3	Jazzercise	RBV Gym	30
	Torres Martines Tribal	Crown Valley	30
4	Jazzercise	RBV Meeting Rm	15
	Taekwondo	RBV 2	15
	USA Athletics	Fieldview	20
	Gamers	Washington	20
	Semper Fi Bulldogs	RBV	20
	Gamers	Crown Valley	20
	FVBSA Training	Spencers 1	30
	FVBSA Training	Spencers 2	30
5	USA Athletics	Fieldview	20
	All American	Sheffield 1	20
	Gamers	Crown Valley	20
6	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Fit Kidz America	RBV	20
	Semper Fi Bulldogs	RBV	20
	Legends 9u	Crown Valley	20

	Allegiance	Abelia 1	20
7	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	FVBSA Practice	Spencers 1	20
	FVBSA Practice	Spencers 1	20
	AYSO Tryouts	Abelia 1	60
	SoCal Aces	RBV	20
	SoCal Rattlers	RBV	20
	SoCal Select	Crown Valley	20
	SoCal Bombers	Crown Valley	20
8	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Soccer Shots	RBV	20
	All American	RBV	20
	Fury	RBV	20
	Legends 13u	Crown Valley	20
	Temecula Prodigy	Crown Valley	20
	Tornados	Abelia 1	20
9	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	FVBSA Practice	Spencers 1	20
	FVBSA Practice	Spencers 1	20
	SoCal Aces	RBV	40
	Legends 10u	Crown Valley	20
	Mambaz	Crown Valley	20
	Gamers	Abelia 1	40
10	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Torres Martines Tribal	Crown Valley	30
11	Jazzercise	RBV Meeting Rm	15
	Taekwondo	RBV 2	15
	Hawks Tournament	Fieldview	250
	Hawks Tournament	Washington	250
	Hawks Tournament	Brookfield	250
	Hawks Tournament	Butterfield	250
	Hawks Tournament	Heroes	250
	All American	Sheffield 1	20
	SoCal Vintage	Sheffield 1	20
	Mambaz	Sheffield 2	20
	Semper Fi Bulldogs	RBV	20
	Gamers	Crown Valley	20
	Renegades	Abelia 1	20
	USA Athletics	Abelia 2	20
	SoCal Rattlers	Tucalota	20
12	Hawks Tournament	Fieldview	250

	Hawks Tournament	Washington	250
	Hawks Tournament	Brookfield	250
	Hawks Tournament	Butterfield	250
	Hawks Tournament	Heroes	250
	SoCal Rattlers	Sheffield 1	20
	Gamers	Sheffield 2	20
	Gamers	RBV	20
	Gamers	Crown Valley	20
	Legends 9u	Tucalota	20
	Legends 7u	Tucalota	20
	Private Party	Abelia Gazebo	25
13	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Fit Kidz America	RBV	20
	TPS Practices	Sheffield 1	20
	Legends 9u	RBV	20
	Allegiance 12u	Crown Valley	20
14	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	FVBSA Practice	Spencers 1	20
	FVBSA Practice	Spencers 1	20
	TPS Practices	Sheffield 1	20
	Hunter Pence Young Guns	RBV	20
	SoCal Rattlers	RBV	20
	SoCal Bombers	Crown Valley	20
	SoCal Bombers	Crown Valley	20
	SoCal Aces	Abelia 1	20
	Legends 9u	RBV	20
15	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Soccer Shots	RBV	20
	Legends 9u	RBV	20
	Fury	RBV	20
	Tornados	Crown Valley	20
	Temecula Prodigy	Crown Valley	20
	Mambaz	Abelia 1	40
16	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	FVBSA Practice	Spencers 1	20
	FVBSA Practice	Spencers 1	20
	TPS Practices	Sheffield	20
	Cal Select	Crown Valley	20

	SoCal Aces	Crown Valley	20
	SoCal Athletics	Abelia 1	20
17	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Torres Martines Tribal	Crown Valley	30
	Legends 9u	Crown Valley	20
18	Jazzercise	RBV Meeting Rm	15
	Taekwondo	RBV 2	15
	Gamers	RBV	20
	Gamers	Crown Valley	60
19	Legends 7u	RBV	20
	Gamers	Crown Valley	20
20	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Fit Kidz America	RBV	20
	TPS Practices	Sheffield 1	20
	Semper Fi Bulldogs	RBV	20
	Legends 9u	Crown Valley	20
21	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Fields Closed		
22	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Soccer Shots	RBV	20
	Tornados	Crown Valley	20
	Legends 10u	Crown Valley	20
	Fury	Abelia 1	20
	FV Mafia	Abelia 1	20
23	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	FVBSA Practice	Spencers 1	20
	FVBSA Practice	Spencers 1	20
	TPS Practices	Sheffield	20
	Hunter Pence Young Guns	RBV	20
	Next Level	RBV	20
	Legends 10u	Crown Valley	20
	FV Mafia	Crown Valley	20
	SoCal Select	Abelia 1	20
	SoCal Aces	Abelia 1	20
	SoCal Bombers	Spencers 2	40
24	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA	Spencers 1	20
	FVBSA	Spencers 2	20

25	Jazzercise	RBV Meeting Rm	15
	Taekwondo	RBV 2	15
	Gamers	Fieldview	60
	FV Mafia	Crown Valley	40
	SoCal Athletics	Abelia 1	20
	Private Party	Butterfield	25
	Private Party	Washington Gazebo	100
	Private Party	Adelines Gazebo	25
26	Gamers	Fieldview	20
	SoCal Vintage	Sheffield 1	20
	Semper Fi Bulldogs	Tucalota	20
	SoCal Bombers	Mahogany	20
27	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Fit Kidz America	RBV	20
	TPS Practices	Sheffield 1	20
	Allegiance	RBV	20
	Semper Fi Bulldogs	RBV	20
	FV Mafia	Crown Valley	40
28	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	FVBSA Practice	Spencers 1	20
	FVBSA Practice	Spencers 1	20
	TPS Practices	Sheffield 1	20
	AYSO Practices	Abelia 1	80
	Hunter Pence Young Guns	RBV	20
	Semper Fi Bulldogs	RBV	20
	Legends 7u	Crown Valley	20
	Next Level	Abelia 1	20
29	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Rm	15
	Little Learners	RBV 2	30
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	Soccer Shots	RBV	20
	FVBSA Practice	Spencers 1	20
	AYSO Practices	Abelia 1	20
	Legends 9u	RBV	20
	Fury	RBV	20
	Legends 12u	Crown Valley	20
	Temecula Prodigy	Crown Valley	20
	Tornados	Abelia 1	20
30	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Taekwondo	RBV 2	15
	Hawks	Crown Valley 1	60
	Hawks	Crown Valley 2	60
	FVBSA Practice	Spencers 1	20

	FVBSA Practice	Spencers 1	20
	AYSO Practices	Abelia 1	80
	TPS Practices	Sheffield	20
	Next Level	RBV	20
	SoCal Aces	RBV	20
	Legends 10u	Crown Valley	20
	SoCal Bmbers	Abelia 1	20
31	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA	Spencers 1	20
	FVBSA	Spencers 2	20
	FV Mafia	Crown Valley	40
	Torres Martines Tribal	Crown Valley	30
		Usage:	9450

January The following were Valley-Wide sponsored events:

	User Group	Area	Attendance
1	Closed		
2	Youth Volleyball Practice	RBV Gym	20
	Youth volleyball Games	RBV Gym	400
3	Youth Volleyball Practice	RBV Gym	200
4	Youth Volleyball Games	RBV Gym	1300
5	Closed		
6	Youth Volleyball Practices	RBV Gym	120
7	Youth Volleyball Games	RBV Gym	400
8	Youth Volleyball Practices	RBV Gym	180
9	Youth Volleyball Games	RBV Gym	400
10	Youth Volleyball Practices	RBV Gym	200
11	Youth Volleyball Games	RBV Gym	600
12	Closed		
13	NA		
14	Youth Basketball Skills Day	RBV Gym	400
15	NA		
16	Youth Basketball Draft Nigh	RBV Gym	45
17	Youth Basketball Practices	RBV Gym	20
18	Youth Basketball Practices	RBV Gym	360
19	Closed		
20	Youth Basketball Practices	RBV Gym	270
21	Youth Basketball Practices	RBV Gym	105
22	Youth Basketball Practices	RBV Gym	240
23	Youth Basketball Practices	RBV Gym	180
24	Youth Basketball Practices	RBV Gym	200
25	Youth Basketball Games	RBV Gym	1600
26	Closed		
27	Youth Basketball Practices	RBV Gym	285
28	Youth Basketball Practices	RBV Gym	20
	Youth Basketball Games	RBV Gym	400
29	Youth Basketball Practices	RBV Gym	250

30	Youth Basketball Practices	RBV Gym	20
	Youth Basketball Games	RBV Gym	400
31	Youth Basketball Practices	RBV Gym	230
		Usage:	8845
		Total Monthly Usage:	18295

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
--------------------	------------------	------------

**January 2020
USAGE REPORT
Marion Ashley Community Center**

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

- Elite Gymnastics - Weekly
- Thomas ATA Martial Arts -Bi-Weekly
- Chair Volleyball - Weekly
- Little League - Daily
- Menifee A.S.A. - Daily
- Pony - Daily
- Table Tennis - Weekly
- Knit & Crochet- Weekly
- CDC/CDI- Monthly
- Valleywide Basketball Practices/Games-Weekly
- Church-Weekly
- Open Gym-Weekly
- Office on Aging- 3rd Tuesday
- Pickleball - Weekly
- Santa Rosa Academy-Monthly

The following groups/organizations also used Valley-Wide Facility

January	User Group	Area	Attendance
2	Martial Arts	MPR	30
3	Chair Volleyball	GYM	20
	Elite Gymnastics	MPR	40
5	Church	MPR	40
6	Chair Volleyball	Gym	20
	Knit&Crochet	Conf. Room	5
	Elite Gymnastics	MPR	40
7	Table Tennis	Gym	5
	Baseball Game	Field 1	50
	Folkorico	MPR	20
8	Martial Arts	MPR	20
	Table Tennis	Gym	5
9	Martial Arts	MPR	20
10	Chair Volleyball	Gym	25
	Elite Gymnastics	MPR	40
11	Basketball Draft	MPR	20
12	Church	MPR	40
13	Chair Volleyball	Gym	25
	Knit&Crochet	Conf. Room	5
	Elite Gymnastics	MPR	40

	Menifee ASA	Field 1	30
	Santa Rosa Academy	Gym	100
14	CDC Training	MPR	20
	Table Tennis	Gym	5
	Folkorico	MPR	30
15	Martial Arts	MPR	30
	Baseball Game	Field 1	50
	Table Tennis	Gym	10
16	Martial Arts	MPR	30
	Baseball Game	Field 1&2	100
17	Pickleball	Gym	25
	Chair Volleyball	Gym	20
	Elite Gymnastics	MPR	40
18	Juniper Tree HOA Rental	MPR	80
19	Church	MPR	50
20	Chair Volleyball	Gym	25
	Little League Practice	Field 1	40
	Menifee ASA Practice	Field 2	40
	Knit&Crochet	Conf. Room	5
21	Table Tennis	Gym	10
	Pickleball	Gym	15
	Menifee ASA	Field 1	60
	Folkorico	MPR	20
22	Martial Arts	MPR	30
	Pony Practice	Field 1&2	60
	Table Tennis	Gym	10
23	Martial Arts	MPR	30
	Pony Practice	Field 1&2	60
	Santa Rosa Academy	Gym	100
24	Chair Volleyball	Gym	25
	Menifee ASA Practice	Field 1&2	60
	Elite Gymnastics	MPR	40
25	Menifee ASA Practice	Field 1&2	60
26	Church	MPR	30
27	Chair Volleyball	Gym	20
	Knit&Crochet	Conf. Room	5
	Little League Practice	Field 1	40
	Menifee ASA	Field 2	40
	Gymnastics	MPR	50
28	Folkorico	MPR	30
29	Martial Arts	MPR	30
30	Martial Arts	MPR	30
	Pony Practice	Field 1&2	50
31	Chair Volleyball	Gym	20
	Gymnastics	MPR	50

Usage: 2215

The following were Valley-Wide Sponsored events:

January	User Group	Area	Attendance
	11 Basketball Draft	MPR	20
	15 VW Basketball Practice	Gym	10
	16 VW Basketball Practice	Gym	40
	20 VW Basketball Practice	Gym	30
	Open Gym	Gym	20
	21 VW Basketball Practice	Gym	30
	22 VW Basketball Practice	Gym	30
	23 VW Basketball Practice	Gym	30
	24 VW Basketball Practice	Gym	30
	Open Gym	Gym	20
	25 Basketball Practice	Gym	20
	Open Gym	Gym	20
	27 VW Basketball Practice	Gym	40
	28 VW Basketball Practice	Gym	20
	29 VW Basketball Practice	Gym	20
	30 VW Basketball Practice	Gym	20
	31 VW Basketball Practice	Gym	50

Usage: 450

Total: 2665

THE FOLLOWING GROUPS/ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

User Group	Equipment	Quantity
------------	-----------	----------

January 2020
FACILITY USAGE
Simpson Center

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Ukulele	Weekly
ESL	Weekly
Community Action Partnership Warming Center	Daily as needed
Tai-Chi	Weekly
Line Dance	2x Weekly
Hemet Deaf Group	Monthly
AA	Weekly
PM AA	Weekly
Childs Cooking Class	2x Monthly
International Cooking Class	2x Monthly
People's Care Special Needs Adult Group	Daily
EXCEED	Daily
Cole Vocational Special Needs Group	Daily
Good Time Wood Carvers	Weekly
Widow/Widowers Group	Monthly
Pinochle	Weekly
Riverside County Office on Aging	Weekly
Riverside County IHSS	Weekly
Riverside County Behavioral Health	Weekly
Life Stream Blood Drive	Weekly
Gymnastics	Weekly
A.M. CODA	Weekly
P.M. CODA	Weekly
Literacy	Weekly
Compulsive Eaters Annon.	Weekly
Church	Weekly
Writers	Weekly

The following groups/organization also used Valley-Wide facilities:

Jan.		Attendance
2	AA	55
5	Church	45
6	Ukulele	35
	Blood Drive	32
	CODA	7
	Literacy	5
7	Writers Group	19
	Over Eaters	6
	ESL	2
	AA	53
	Pinochle	22
	ESL	6
	Cooking Class	21

8	Wood Carvers	9
	Hemet del Sol	25
	Literacy	7
	Tai Chi	14
	CODA	5
	Hemet Valley Art Assoc.	100
9	IHSS	16
	AA	15
	Widows Group	25
	Riv.Co. Office on Aging	15
	Literacy	7
	Gymnastics	75
10	Line Dance	11
12	Church	45
13	Ukulele	38
	Blood Drive	40
	Literacy	2
	CODA	9
14	Writers Group	17
	Over Eaters	9
	ESL	5
	Pinochle	22
	AA	52
	ESL	2
15	Wood Carvers	10
	Deaf Group	35
	Literacy	5
	Tai Chi	13
	CODA	6
	IHSS	50
16	Mini Sewing Group	8
	AA	15
	Riv.Co. Office on Aging	15
	Gymnastics	75
19	Church	50
20	Ukulele	45
	Blood Drive	35
	CODA	9
	Literacy	4
21	567 Workshop	25
	Writers Group	21
	Over Eaters	6
	Literacy	2
	AA	50
	Pinochle	22
	ESL	7
22	S.J.V.A PTO	200
	Wood Carvers	9
	Literacy	6
	Tai Chi	14
	CODA	9
	Food Drive	35
23	AA	15
	Riv.Co. Office on Aging	15

	Gymnastics	75
26	Church	45
27	Ukulele	48
	Blood Drive	35
	Literacy	4
	CODA	9
28	Writers Group	25
	Over Eaters	7
	Literacy	6
	AA	13
	Pinochle	24
	ESL	6
29	Wood Carvers	9
	Literacy	5
	Tai Chi	14
30	AA	16
	Riv.Co. Office on Aging	15
	Gymnastics	75
	Cooking Class	25
	Total	2140
	Special Needs Groups Daily volunteers, lunch and cooking classes	200
	General Public	1000
	Warming Center	30
	Usage:	1230

Jan The following were Valley-Wide sponsored events:
 User Group Area

Valley-Wide Sponsored Events Usage:
Total Monthly Usage: 3370

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<u>Equipment</u>	<u>Qty</u>
--------------------	------------------	------------