



## November 18, 2019

## REGULAR MEETING OF THE BOARD OF DIRECTORS

# **AGENDA**

5:30 P.M.
District Office
901 W. Esplanade Avenue
San Jacinto, California 92582

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. INVOCATION
- 4. ROLL CALL
- 5. AGENDA APPROVAL
- 6. RECOGNITION, PROCLAMATION
  - None

#### 7. PUBLIC COMMENTS - NON AGENDA ITEMS

Anyone who wishes to address the Board regarding items not on the agenda may do so at this time. Presentations are limited to three (3) minutes.

Individuals who wish to address the Board regarding items on the agenda should complete a Request to Speak form stating the item(s) you wish to discuss. Public Comments regarding agenda items will take place prior to Board discussion of each item. Please submit your completed form to the Clerk prior to the beginning of the meeting. Presentations are limited to three (3) minutes.

#### 8. BOARD COMMENTS

**8.01.** Board members wishing to comment may do so at this time

#### 9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

**9.01.** OCTOBER 2019: 103415 - 10390; EFT100819HI, EFT100919, EFT101719, EFT101819, EFT102819

#### 10. FINANCIAL STATEMENTS FOR OCTOBER 2019 – Receive and File

#### 11. PRESENTATION

**11.01.** Amanda Thomson, Recreation Supervisor – James Simpson Community Center (After-School Program)

#### 12. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board or audience request specific items to be removed from the Consent Calendar for separate discussion and action under Consent Items Held Over of the Agenda.

**12.01.** Approval of Minutes for the Regular Meeting of October 21, 2019

#### 13. CONSENT ITEMS HELD OVER

#### 14. PUBLIC HEARING

#### 14.01. <u>Board Election District Demographic Boundaries</u>

- Presentation by National Demographics Corporation (NDC)
- Conduct Public Hearing Draft District Election Boundaries Maps
  - o Open and Close Public Hearing for Public Comment
- Board Comments and Action Adopting One of the Three Draft Maps
- ➤ Introduce Ordinance No. 2019-4 An Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, establishing and implementing District based elections (Elec. Code 10010, 10650)

#### 14.02. Detachment of Territory within Tract 30989 from the Winchester LMD

➤ Board of Directors consideration to approve Resolution No. 1109-19 — Resolution of the Board of Directors of the Valley-Wide Recreation and Park District, ordering the detachment of territory from the Winchester Park and Landscape Maintenance District Zone 1

#### 15. ACTION ITEMS

# 15.01. <u>Winchester Community Facilities District (CFD) Zone 17 (Pleasant Valley Ranch)</u>

Board of Directors consideration to adopt <u>Ordinance No. 2019-2</u> – An Ordinance of the Board of the Valley-Wide Recreation and Park District, authorizing the levy of special taxes in Community Facilities District Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch)

# 15.02. French Valley Community Facilities District (CFD) Zone 15 (French Valley Car Wash)

Board of Directors consideration to adopt <u>Ordinance No. 2019-3</u> – An Ordinance of the Board of the Valley-Wide Recreation and Park District, authorizing the levy of special taxes in Community Facilities District Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 15 (French Valley Car Wash)

# 15.03. <u>Joint Community Facilities District (JCFA) 2012-61 for Tract Map Number 30322-1</u>

- Board of Directors consideration to:
  - 1. Approve the JCFA 2012-61 between Eastern Municipal Water District, Valley-Wide Recreation and Park District and KB Coastal; and
  - 2. Authorize the General Manager to execute the agreement

# 15.04. Romoland School District Community Facilities District (CFD) 2004-1 for Discovery Park

- Board of Directors consideration to:
  - Approve the reimbursement request for CFD 2004-1 between Menifee Development, LLC, Romoland School District and Valley-Wide Recreation and Park District; and
  - Authorize the General Manager to execute/approve the JCFA Exhibit F-2
    Disbursement Request Form and Bond Indenture Exhibit B-2 Form of Requisition
    for Disbursement for the approval of the reimbursement wire from the CFD to the
    developer

#### 15.05. Change Order - Jim Venable Exchange Club Park Project

- Board of Directors consideration to:
  - 1. Approve Change Order Request No. 5 with Adame Landscape, Inc. for the Jim Venable Exchange Club Park Project, in the amount of \$14,873.93; and
  - 2. Authorize the General Manager to issue Change Order No. 5

#### 16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

- **16.01.** Planning Design Addendum
- **16.02.** General Manager's Report
  - District Updates
- **16.03.** Report from Board of Directors Ad Hoc Committees
- **16.04.** New Articles, Thank You's, and Recreation Reports

#### 17. EXECUTIVE SESSION

**17.01.** CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION Initiation of litigation pursuant to Government Code section 54956.9(d)(4): 1 Case

#### 17.02. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Government Code section 54956.9(d)(1)

Name of case: (1 case; 5:16-cv-00088 JGB (KKx) Carol Tounget v. Valley-Wide

Recreation and Park District)

#### 17.03. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Government Code section 54956.9(d)(1)

City of Menifee v. All Persons Interested

Riverside County Superior Court Case No. RIC 1722064

#### 18. ADJOURNMENT

PLEASE NOTE: District agendas are posted at least 72 hours in advance of regular meetings on the window at the District Office, 901 W. Esplanade Avenue, San Jacinto, California.

The next regularly scheduled Board of Directors meeting is scheduled for Monday, December 16, 2019 at 5:30 p.m. at the Valley-Wide District Office located at 901 W. Esplanade Avenue, San Jacinto California, 92582

\*In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, you should contact, Lanay Negrete, Clerk of the Board, at (951) 654-1505. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to this meeting.

I, Lanay Negrete, Clerk of the Board/Special Projects Supervisor of Valley-Wide Recreation and Park District, do hereby certify that I caused to be posted the foregoing agenda this 15th day of November 2019 as required by law.

# VALLEY-WIDE CHECK LISTS

*October* 2019

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#### **LOCATION ABBREVIATIONS**

VW VALLEY-WIDE
EH ECHO HILLS
FV FRENCH VALLEY
MEN MENIFEE LMD 88-1
MEN NO,MN MENIFEE NORTH LMD
MEN SO,MS MENIFEE SOUTH LMD

MW,MEN WEST MENIFEE WEST OPERATIONS AND MAINTENANCE

DVAC DIAMOND VALLEY AQUATIC CENTER(POOL)

DVLCP DIAMOND VALLEY LAKE COMMUNITY PARK

RBV CC FV RANCHO BELLA VISTA COMMUNITY CENTER

KC KAY CENICEROS SENIOR CENTER-MENIFEE WEST

LAZY CRK,LC LAZY CREEK CENTER-MENIFEE WEST

RC RIVERCREST LMD PD / PARK DEV PARK DEVELOPMENT

VVCC VALLE VISTA COMMUNITY CENTER

WIN,WP WINCHESTER PARK/COMMUNITY CENTER

WIN PARK WINCHESTER PARK LMD

WIN TRAILS WINCHESTER TRAILS-WINCHESTER PARK LMD

#### OTHER ABBREVIATIONS/DEFINITIONS

PKS PARKS
SS STREETSCAPES
GSB GIRLS SOFTBALL
REF REFUND
MAIN MAINTENANCE

OPERATIONAL PARK REPAIRS, IRRIGATION REPAIRS, TRASH PICK-UP, SECURITY,

PARK OPERATIONS.

REC RECREATION
IRRIG IRRIGATION
REP REPAIRS

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Check Date	Check #	Issued to	Explanation	Amount
10/1/2019	103415	BMP SOLUTIONS	CP JV EXCHANGE CLUB PK	400.00
10/1/2019	103417	COMMERCIAL DOOR MEDICS	MACC DOOR REPAIRS	1,544.59
10/1/2019	103419	DISABILITY ACCESS CONSULTANTS, LLC	VW ADA CONSULTING 5 FACILITIES	5,025.00
10/1/2019	103422	FRONTIER COMMUNICATIONS	VW,MEN 4-PHONES	796.78
10/1/2019	103424	KONE INC.	DVLCP ELEVATOR REPAIRS	864.93
10/1/2019	103425	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 2-SITES	5,139.58
10/1/2019	103426	MASTER CARE COMMERCIAL JANITORIAL	VW,MEN,FV CONT SRV. 6 SITES	2,395.00
10/1/2019	103429	NEW ERA PARK	VW ADMINISTRATIVE	415.83
10/1/2019	103430	PACIFIC RIM MECHANICAL	MACC HVAC REPAIRS	1,100.30
10/1/2019	103431	PAYROLL TRANSFER	PAYROLL #20	155,880.03
10/1/2019	103432	RIGHTWAY	VW,FV,MEN OPERATIONAL 10-SITES	2,589.81
10/1/2019	103433	SCE	VW,EH UTILITIES 3-SITES	5,356.82
10/1/2019	103434	SCE	MEN,FV,MS UTILITIES 5-PKS 14-SS	939.99
10/1/2019	103437	SPECTRUM / TIME WARNER CABLE	VW INTERNET/PHONE 2-MONTHS	3,063.95
10/1/2019	103440	T-MOBILE	VW,MEN,FV 20-PHONES	317.05
10/1/2019	103444	WEX BANK	GAS BILL 10-SITES	3,142.45
10/1/2019	103448	ADAME LANDSCAPE	FV IRRIG REPAIRS 1-PK	301.09
10/1/2019	103449	ADAME LANDSCAPE	VW IRRIG REPAIRS 1-PK	485.11
10/1/2019	103450	ADAME LANDSCAPE	MEN CONT MAIN THE LAKES	776.82
10/1/2019	103453	ADAME LANDSCAPE	FVCFD IRRIG/PK REPAIRS 1-PK 1-SS	688.36
10/3/2019	103454	RAUL VALENCIA	VW SUPPLIES FLAG FOOTBALL	3,411.00
10/8/2019	103456	THOMAS CATERING	VW OLDLYMPICS BANQUET DINNER	4,142.50
10/8/2019	103460	ALLEN TIRE CO. INC.	VW,FV VEHICLE MAINT. 5-VEHICLES	1,545.67
10/8/2019	103467	EMWD	VW UTILITIES 3-SITES	11,332.97
10/8/2019	103468	EMWD	MEN,FV UTILITIES 4-PKS 21-SS	20,503.39
10/8/2019	103469	EMWD	MEN,MN UTILITIES 2-PKS 7-SS	8,351.42

Check Date	Check #	Issued to	Explanation	Amount
10/8/2019	103470	EMWD	FVCFD,MN UTILITIES 1-PK 21-SS	24,302.66
10/8/2019	103471	EMWD	FV,FVCFD UTILITIES 4-PKS 16-SS	24,048.91
10/8/2019	103473	HAMBY'S BACKFLOW SERVICE	VW BACKFLOW REPAIRS	475.00
10/8/2019	103476	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 1-SITE	3,808.94
10/8/2019	103478	RAUL VALENCIA	MEN SUPPLIES 1-PROGRAM	325.00
10/8/2019	103480	SCE	VW UTILITIES 4-SITES	3,985.09
10/8/2019	103482	FRONTIER COMMUNICATIONS	VW,FV,MS 7-PHONES	1,963.34
10/8/2019	103484	HARRIS REVOCABLE TRUST 1988	VW UTILITIES COTTONWOOD PK.	1,045.00
10/8/2019	103490	NUTRIEN AG SOLUTIONS, INC	ECHO HILLS OPERATIONAL	7,882.42
10/8/2019	103491	OVERNIGHT INDUSTRIAL SUPPLY	VW,FV,EH,MEN JANITORIAL SUPPLIES 11-S	6,053.22
10/8/2019	103493	SHERWIN WILLIAMS, CO	VW,MEN,GRAFFIT SUPPLIES 6-SITES	1,321.54
10/8/2019	103494	SMART & FINAL	VW,EH,MEN,FV SUPPLIES 10-SITES	1,486.90
10/8/2019	103495	TSC - APPAREL	VW,MEN,FV SUPPLIES 5-PROGRAMS	1,316.11
10/8/2019	103498	VJ GRAPHICS	WP SUPPLIES	337.80
10/8/2019	103500	WASTE MANAGEMENT	VW,FV,MEN TRASH PK-UP 14-SITES	4,705.76
10/8/2019	103501	TYLER SUMRALL	VW ADMIN/SPORTS CENTER TECH UPDATE	4,400.00
10/8/2019	103502	SCE	FVCFD,MN,MS,WP UTILITIES 3-PKS 6-SS	8,015.89
10/8/2019	103503	SCE	VW,RC,MEN,FV UTILITIES 4-PKS 26-SS	1,710.98
10/8/2019	EFT100819HI	PERS	GROUP HEALTH INSURANCE	26,866.39
10/9/2019	103504	ADAME LANDSCAPE	VW TREE REMOVAL 1-PK	1,507.00
10/9/2019	103505	ADAME LANDSCAPE	MS IRRIG REPAIRS 1-SS	2,155.64
10/9/2019	103506	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 3-PKS	4,078.13
10/9/2019	103507	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 2-PKS 2-SS	5,469.29
10/9/2019	103508	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 2-PKS 4-SS	10,247.83
10/9/2019	103509	THE PRESS ENTERPRISE	VW FALL BROCHURE	5,175.00
10/9/2019	103510	ADAME LANDSCAPE	FVCFD IRRIG/PK REPAIRS 5-PKS 2-SS	1,349.57

Check Date	Check #	Issued to	Explanation	Amount
10/9/2019	103511	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 10-SS	32,867.03
10/9/2019	103512	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 1-PK 3-SS	735.97
10/9/2019	103513	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 9-PKS 1-SS	2,321.75
10/9/2019	103514	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 6-PKS 4-SS	2,546.11
10/9/2019	103515	EMWD	MEN UTILITIES 1-PK	5,459.87
10/9/2019	103516	EMWD	FV UTILITIES 1-SS	1,412.00
10/9/2019	103518	ADAME LANDSCAPE	VW,MN GRAFFIT REMOVAL 3-PKS	343.75
10/9/2019	103519	ADAME LANDSCAPE	MN IRRIG REPAIRS 2-PKS 2-SS	886.89
10/9/2019	103520	ADAME LANDSCAPE	MN IRRIG REPAIRS 1-PK 3-SS	800.59
10/9/2019	103521	EMWD	FV UTILITIES 24-SS	24,967.88
10/9/2019	103523	EMWD	MEN,FV UTILITIES 17-SS	22,886.61
10/9/2019	103524	EMWD	FV UTILITIES 23-SS	23,841.39
10/9/2019	103525	EMWD	FV UTILITIES 10-PKS 6-SS	22,364.15
10/9/2019	103526	EMWD	FV,FVCFD UTILITIES 10-PKS 11-SS	24,600.26
10/9/2019	103527	EMWD	FVCFD,MN UTILITIES 2-PKS 7-SS	7,552.53
10/9/2019	EFT100919	PERS	RETIREMENT	10,145.52
10/10/2019	103529	ADAME LANDSCAPE	FVCFD PLANTING 1-SS	628.88
10/10/2019	103530	ALLEN, TAMMY	MEN CONTRACT JANITORIAL SRV.	510.00
10/10/2019	103531	FRENCH VALLEY PARK SPECIALIST	FVCFD IRRIG REPAIRS + PLANTING 1-SS	450.79
10/10/2019	103543	FRENCH VALLEY PARK SPECIALIST	FV #6 CONTRACT MAIN. STREETSCAPES	12,137.74
10/10/2019	103544	FRENCH VALLEY PARK SPECIALIST	FV #4 CONTRACT MAIN. STREETSCAPES	7,526.40
10/10/2019	103545	FRENCH VALLEY PARK SPECIALIST	FV #3 CONTRACT MAIN. STREETSCAPES	7,086.28
10/10/2019	103546	FRENCH VALLEY PARK SPECIALIST	FV #1 CONTRACT MAIN. STREETSCAPES	12,266.27
10/10/2019	103547	FRENCH VALLEY PARK SPECIALIST	FV #5 CONTRACT MAIN. STREETSCAPES	11,398.40
10/10/2019	103548	FRENCH VALLEY PARK SPECIALIST	FV #2 CONTRACT MAIN. STREETSCAPES	17,849.33
10/10/2019	103549	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WIN COORIDOR	3,859.51

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10/15/2019	103552	2 CITIES CONTRACTING	CP DVLCP DEDICATION WALL	3,571.00
10/15/2019	103553	ADAME LANDSCAPE	FV, FVCFD IRRIG/PK REPAIRS 8-PKS 1-SS	2,141.14
10/15/2019	103554	ADP, LLC	VW PAYROLL PROCESSING	1,681.50
10/15/2019	103555	ANADY'S TROPHIES & ENGRAVING, INC.	VW,MEN SUPPLIES 4-PROGRAMS	662.84
10/15/2019	103556	BJ SPORTING GOODS	VW,MEN SUPPLIES 3-PROGRAMS	838.59
10/15/2019	103557	BLAINE A. WOMER CIVIL ENGINEERING	VW REG CONT ENGINEERING SERVICES	11,000.00
10/15/2019	103558	BMP SOLUTIONS	CP JV EXCHANGE CLUB PARK	780.00
10/15/2019	103561	DOSS TENNIS COURTS	MS TENNIS COURT REPAIRS	4,460.00
10/15/2019	103562	EMWD	MEN,FV,MS UTILITIES 2-PKS 12-SS	3,508.60
10/15/2019	103564	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 10-SS	5,688.73
10/15/2019	103566	GREENPLAY LLC	VW CONT.SRV. MASTER PLAN	9,298.75
10/15/2019	103572	PACIFIC RIM MECHANICAL	MACC QRTLY HVAC MAINT.	2,661.25
10/15/2019	103573	SCE	VW UTILITIES 3-SITES	4,634.00
10/15/2019	103574	SOBOBA BAND OF LUISENO INDIANS	CP JV EXCHANGE CLUB PK	3,795.00
10/15/2019	103576	VALLEY RESOURCE CENTER/EXCEED	VVFS CONTRACT MAINT.	475.00
10/15/2019	103577	WEST COAST SAND AND GRAVEL, INC.	ECHO HILLS OPERATIONAL	1,028.45
10/15/2019	103598	ADAME LANDSCAPE	MN IRRIG/REPAIRS + PLANTING 3-PKS 7-S	15,533.97
10/15/2019	103599	ADAME LANDSCAPE	MEN IRRIG/REPAIRS + PLANTING 4-PKS 6-	3,515.41
10/15/2019	103601	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/+ PLANTING 9-SS	5,576.39
10/15/2019	103602	FRENCH VALLEY PARK SPECIALIST	FV IRRIG + PLANTING 6-SS	1,344.14
10/15/2019	103603	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/REPAIRS +PLANTING 1-PK 9-SS	11,978.01
10/15/2019	103604	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 10-SS	2,802.35
10/15/2019	103605	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 5-PKS 5-SS	2,185.36
10/15/2019	103606	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/REPAIRS + PLANTING 10-SS	6,237.06
10/15/2019	103607	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 8-PKS 2-SS	1,964.52
10/15/2019	103608	FRENCH VALLEY PARK SPECIALIST	FV PLAYGROUND RECONSTRUCTION 1-PK	13,950.00

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10/16/2019	103609	PAYROLL TRANSFER	PAYROLL #21	157,956.36
10/17/2019	EFT101719	CITI CARDS	VW,MEN,EH SUPPLIES 8 PROGRAMS	7,177.82
10/18/2019	EFT101819	PERS	RETIREMENT	10,287.93
10/21/2019	103611	AAA AWARD	VW SUPPLIES 2-PROGRAMS	2,252.28
10/21/2019	103613	ANADY'S TROPHIES & ENGRAVING, INC.	VW SUPPLIES 1-PROGRAM	411.08
10/21/2019	103615	BEST, BEST & KRIEGER	MEN,MN,MS LEGAL SERVICES	865.05
10/21/2019	103616	BJ SPORTING GOODS	VW,MEN SUPPLIES 3-PROGRAMS	1,570.31
10/21/2019	103617	CR&R	VW,EH OPERATIONAL 6-SITES	2,508.56
10/21/2019	103621	FRONTIER COMMUNICATIONS	VW,MEN,FVCFD 7-PHONES	1,379.66
10/21/2019	103624	INLAND VALLEY SLADDEN, INC.	CP JV EXCHANGE CLUB PARK	420.00
10/21/2019	103625	LARRY GUINN	VW REFUND YBASEBALL #18448791	550.00
10/21/2019	103627	MICHAEL SIPOWICZ	VW REFUND YBASEBALL #18448613	300.00
10/21/2019	103629	PACIFIC RIM MECHANICAL	MACC HVAC REPAIRS	9,788.00
10/21/2019	103630	RIGHTWAY	VW,FV,MEN OPERATIONAL 10-SITES	2,472.41
10/21/2019	103632	SCE	VW UTILITIES 5-SITES	14,406.02
10/21/2019	103633	SCE	FV UTILITIES 5-PKS 24-SS	4,367.58
10/21/2019	103634	SCE	MS,WP UTILITIES 4-PKS 5-SS	505.65
10/21/2019	103635	SCE	FVCFD,MN,MS UTILITIES 1-PKS 30-SS	2,516.04
10/21/2019	103636	SCE	MEN,FV UTILITIES 3-PKS 38-SS	5,859.97
10/21/2019	103637	SOUTHLAND AQUATIC MANAGEMENT	EH,MEN POND/FOUNTAIN MT. 2-SITES	985.00
10/21/2019	103639	STATER BROS. MARKETS	VW,EH SUPPLIES 4-PROGRAMS ACCT#C05	572.85
10/21/2019	103640	STEVE FELIPE	VW REFUND YBASEBALL #18448714	550.00
10/21/2019	103641	STREAMLINE	VW WEBSITE ADMINISTRATION	400.00
10/21/2019	103642	THE GAS COMPANY	VW,EH,DVAC UTILITIES 4-SITES	2,755.31
10/21/2019	103643	WEX BANK	GAS BILL 4-SITES	830.82
10/21/2019	103644	ADAME LANDSCAPE	VW IRRIG/PK REPAIRS 7-PKS	5,861.31

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10/21/2019	103645	EMWD	MS,WP UTILITIES 5-PKS 3-SS	14,138.42
10/21/2019	103646	EMWD	MS UTILITIES 13-SS	22,539.69
10/21/2019	103647	EMWD	MEN,MN UTILITIES 7-PKS 15-SS	9,677.43
10/21/2019	103648	THE PRESS ENTERPRISE	WINCFD,FVCFD LEGAL ADVERTISING	993.60
10/21/2019	103649	ADAME LANDSCAPE	MS PARK REPAIRS 1-SS	359.50
10/21/2019	103652	ADAME LANDSCAPE	VW IRRIG REPAIRS 1-PK	352.03
10/21/2019	103653	ADAME LANDSCAPE	MN IRRIG REPAIRS 3-SS	961.72
10/21/2019	103654	ADAME LANDSCAPE	FVCFD IRRIG REPAIRS 1-PK 1-SS	540.89
10/21/2019	103655	ADAME LANDSCAPE	MEN,FV IRRIG REPAIRS 5-PKS 3-SS	1,687.58
10/21/2019	103656	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 2-PKS 7-SS	10,279.77
10/23/2019	103657	ANADY'S TROPHIES & ENGRAVING, INC.	FV SUPPLIES 1-PROGRAM	712.31
10/23/2019	103658	BEST, BEST & KRIEGER	VW,WINCFD LEGAL SERVICES	2,037.84
10/23/2019	103660	CANON FINANCIAL SERVICES, INC.	VW,MEN,FV COPIER LEASE 7-SITES	1,377.47
10/23/2019	103661	CITY OF SAN JACINTO WATER	VW UTILITIES REG.PARK	1,144.83
10/23/2019	103663	EMWD	VW UTILITIES 3-SITES	722.70
10/23/2019	103664	EMWD	MN,WP UTILITIES 4-PKS 1-SS	4,922.76
10/23/2019	103665	EMWD	MEN,MN UTILITIES 6-PKS 15-SS	24,983.55
10/23/2019	103667	FARGO PLUMBING	WIN,VV PLUMBING REPAIRS 2-SITES	4,327.00
10/23/2019	103672	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 1-SITE	3,675.79
10/23/2019	103674	MICHELLE WETTER	FV REFUND CLEANING DEP. #11674	500.00
10/23/2019	103675	PITNEY BOWES GLOBAL FIN. SERVICES	VW QRTLY POSTAGE MACHINE LEASE	455.09
10/23/2019	103676	RAUL VALENCIA	VW SUPPLIES 4-PROGRAMS	1,391.50
10/23/2019	103677	SCE	VW,MEN UTILITIES 3-SITES	4,135.75
10/23/2019	103678	SPECTRUM / TIME WARNER CABLE	VW,WIN INTERNET/PHONE 3-SITES	1,321.74
10/23/2019	103680	ZERO WASTE USA, INC.	FV DOG WASTE BAGS ALL PARKS	1,948.74
10/23/2019	103681	BEST, BEST & KRIEGER	VW,MEN,WINCFD LEGAL SERVICES	4,475.18

Check Date	Check #	Issued to	Explanation	Amount
10/24/2019	103693	ELITE FIRE PROTECTION	VW FIRE EXT.MAINT.	341.98
10/24/2019	103694	EMWD	VW UTILITIES 1-SITE	1,350.54
10/24/2019	103695	FARGO PLUMBING	MACC PLUMBING REPAIRS	350.00
10/24/2019	103701	ADAME LANDSCAPE	VW PARK MAINT. 1-PK	426.75
10/24/2019	103702	ADAME LANDSCAPE	ECHO HILLS PARK MAINT.	1,041.88
10/24/2019	103703	ADAME LANDSCAPE	VW IRRIG/PK REPAIRS 2-PKS	1,185.02
10/24/2019	103704	ADAME LANDSCAPE	FV IRRIG/REPAIRS + PLANTING 1-PK	4,128.52
10/24/2019	103705	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 1-PK	4,388.00
10/24/2019	103706	ADAME LANDSCAPE	FVCFD IRRIG/REPAIRS + PLANTING 3-SS	1,756.90
10/24/2019	103707	ADAME LANDSCAPE	MS IRRIG REPAIRS 1-PK 2-SS	726.08
10/24/2019	103708	ADAME LANDSCAPE	MEN IRRIG/REPAIR + SOD 3-PKS 1-SS	6,726.15
10/24/2019	103709	ADAME LANDSCAPE	FVCFD IRRIG/REPAIRS + PLANTING 1-PK 3	8,751.73
10/24/2019	103710	ADAME LANDSCAPE	MN IRRIG REPAIRS 3-PKS 2-SS	1,644.87
10/24/2019	103711	ADAME LANDSCAPE	MS IRRIG/REPAIRS + PLANTING 1-PK 6-SS	9,297.26
10/24/2019	103712	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 3-PKS 4-SS	6,795.58
10/24/2019	103713	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 3-PKS 4-SS	1,460.25
10/28/2019	103729	RANNEY, CAROLE J.	VW CONTRACT OFFICIAL	330.00
10/28/2019	103745	ADAME LANDSCAPE	VW CONT MAIN RODENT CNTL/FERT	2,113.82
10/28/2019	103748	ADAME LANDSCAPE	FVCFD CONT MAINT ASSEMBLAGE	369.03
10/28/2019	103749	ADAME LANDSCAPE	FV CONT MAIN TRACT - 28695	1,121.76
10/28/2019	103750	ADAME LANDSCAPE	VW CONT MAINT BILL GRAY PARK	1,352.52
10/28/2019	103751	ADAME LANDSCAPE	FVCFD CONT MAIN CALCUTTA	394.22
10/28/2019	103752	ADAME LANDSCAPE	VW CONT MAIN COTTONWOOD PARK	601.08
10/28/2019	103753	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY PK TENNIS	404.25
10/28/2019	103754	ADAME LANDSCAPE	FV CONT MAIN CROWN VALLEY VILLAGE	1,638.17
10/28/2019	103755	ADAME LANDSCAPE	VW CONT MAIN DVL AQUATIC	1,837.50

Check Date	Check #	Issued to	Explanation	Amount
10/28/2019	103756	ADAME LANDSCAPE	VW CONT MAIN-DVL FIELDS	8,574.95
10/28/2019	103757	ADAME LANDSCAPE	MN CONT MAIN DISCOVERY PARK	5,475.46
10/28/2019	103758	ADAME LANDSCAPE	VW CONT MAIN ECHO HILLS GOLF COURSE	7,500.00
10/28/2019	103759	ADAME LANDSCAPE	MEN CONT MAIN EL DORADO PARK	1,716.81
10/28/2019	103760	ADAME LANDSCAPE	VW CONT MAIN ELLER PARK	2,736.11
10/28/2019	103761	ADAME LANDSCAPE	MN CONT MAIN GRAND/HERITAGE LAKE	1,100.00
10/28/2019	103762	ADAME LANDSCAPE	MEN CONT MAIN POCKET PARK	1,803.89
10/28/2019	103763	ADAME LANDSCAPE	FVCFD CONT MAIN HERO'S PARK	7,748.00
10/28/2019	103764	ADAME LANDSCAPE	FVCFD CONT MAIN HONEY PINE ROAD	1,253.65
10/28/2019	103765	ADAME LANDSCAPE	VW CONT MAIN JERRY SEARL	1,399.77
10/28/2019	103767	ADAME LANDSCAPE	MEN CONT MAIN LA PALOMA PARK	1,950.84
10/28/2019	103768	ADAME LANDSCAPE	MEN CON MAIN LAGO VISTA	10,828.88
10/28/2019	103769	ADAME LANDSCAPE	FVCFD LEON/JEAN NICHOLS	1,391.18
10/28/2019	103770	ADAME LANDSCAPE	FVCFD CONT MAIN LINEAR PARK	5,125.16
10/28/2019	103771	ADAME LANDSCAPE	WP CONT MAIN WINCHESTER TRAILS	397.93
10/28/2019	103772	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY MDWS PK	3,549.42
10/28/2019	103773	ADAME LANDSCAPE	FVCFD CONT MAIN MAHOGANY PKWY	6,789.67
10/28/2019	103774	ADAME LANDSCAPE	MS CONT MAIN MARIGOLD STREETSCAPES	343.49
10/28/2019	103775	ADAME LANDSCAPE	VW CONT MAINT-MARION ASHLEY CC	3,565.19
10/28/2019	103776	ADAME LANDSCAPE	MN CONT MAIN MCCALL/AQUA	1,721.31
10/28/2019	103777	ADAME LANDSCAPE	MN CONT MAIN HERITAGE LAKE PARK	2,924.27
10/28/2019	103778	ADAME LANDSCAPE	MN CONT MAIN MCCALL CANYON PARK	1,559.96
10/28/2019	103779	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #2	7,828.49
10/28/2019	103780	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #3	8,438.09
10/28/2019	103781	ADAME LANDSCAPE	MN CONT MAIN GASLINE EASEMENT	3,958.56
10/28/2019	103782	ADAME LANDSCAPE	MN CONT MAIN SUNRISE PARK	5,763.28

Check Date	Check #	Issued to	Explanation	Amount
10/28/2019	103783	ADAME LANDSCAPE	MN CONT MAIN STREETSCAPES #1	12,043.86
10/28/2019	103784	ADAME LANDSCAPE	MEN CONT MAIN WHEATFIELD PARK	9,555.00
10/28/2019	103785	ADAME LANDSCAPE	MEN CONT MAIN MEN PARK ZONE #1	5,675.38
10/28/2019	103786	ADAME LANDSCAPE	MEN CONT MAIN PARK ZONE #2	7,217.70
10/28/2019	103787	ADAME LANDSCAPE	MEN CONT MAIN GARBONI PARK	576.98
10/28/2019	103788	ADAME LANDSCAPE	MEN CONT MAIN ALDERGATE PARK	3,738.06
10/28/2019	103790	ADAME LANDSCAPE	MEN CONT MAIN STREETSCAPES	8,621.55
10/28/2019	103792	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #1	3,074.36
10/28/2019	103793	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPE #2	6,760.09
10/28/2019	103794	ADAME LANDSCAPE	MS CONT MAIN HIDDEN MEADOWS	1,337.85
10/28/2019	103795	ADAME LANDSCAPE	MS CONT MAIN MIRA PARK	3,751.59
10/28/2019	103796	ADAME LANDSCAPE	MS CONT MAIN WOODBINE PARK	3,241.35
10/28/2019	103797	ADAME LANDSCAPE	MS CONT MAIN STREETSCAPES #3	8,277.42
10/28/2019	103798	ADAME LANDSCAPE	MS CONT MAIN MOSAIC #28206	1,041.35
10/28/2019	103801	ADAME LANDSCAPE	MN CON MAIN PASEO 9	1,264.34
10/28/2019	103802	ADAME LANDSCAPE	FVCFD CONT MT SPENCER'S POC 10	1,736.91
10/28/2019	103803	ADAME LANDSCAPE	FVCFD CONT MAIN POUR/TR#36376	332.98
10/28/2019	103804	ADAME LANDSCAPE	FV CONT MAIN RBV BASIN	1,747.83
10/28/2019	103805	ADAME LANDSCAPE	VW CONT MAIN RANCHO SAN JACINTO	472.49
10/28/2019	103806	ADAME LANDSCAPE	VW CONT MAIN REGIONAL PARK	5,315.62
10/28/2019	103807	ADAME LANDSCAPE	CONT MAIN RIVERCREST	757.34
10/28/2019	103808	ADAME LANDSCAPE	VW CONT MAIN SANTA FE PARK	649.67
10/28/2019	103809	ADAME LANDSCAPE	MS CONT MAIN SOUTH SHORE #34022-2	404.25
10/28/2019	103810	ADAME LANDSCAPE	FV CONT MAIN SPENCERS CROSSING	6,971.92
10/28/2019	103811	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS GREENBELT	757.63
10/28/2019	103812	ADAME LANDSCAPE	FVCFD CONT MAIN SPENCERS PKWY	353.72

Check Date	Check #	Issued to	Explanation	Amount
10/28/2019	103813	ADAME LANDSCAPE	FVCFD CON MAIN SPENCER SS #32289	582.82
10/28/2019	103814	ADAME LANDSCAPE	WIN TRAILS CONT STETSON #30351	703.98
10/28/2019	103816	ADAME LANDSCAPE	MEN CONT MAIN THE LAKES	776.82
10/28/2019	103817	ADAME LANDSCAPE	FV CONT MAIN TRACT #30696	615.64
10/28/2019	103818	ADAME LANDSCAPE	MEN CONT MAIN MAHOGANY CREEK	2,999.56
10/28/2019	103819	ADAME LANDSCAPE	MEN CONT MAIN TRAIL HEAD #31582	644.09
10/28/2019	103820	ADAME LANDSCAPE	FVCFD CON MAIN TUCALOTTA PK	3,922.36
10/28/2019	103821	ADAME LANDSCAPE	VW CONT MAIN LOUIS JACKSON PARK	1,093.97
10/28/2019	103822	ADAME LANDSCAPE	FVCFD CONT MAIN VICTORY PARK	3,670.84
10/28/2019	103823	ADAME LANDSCAPE	FVCFD CONT MAIN VINEYARD HEIGHTS	416.80
10/28/2019	103825	ADAME LANDSCAPE	VW CONT MAIN WINCHESTER PARK	3,966.94
10/28/2019	103827	SWEEPING UNLIMITED	CONT MAIN REGIONAL SWEEPING	441.00
10/28/2019	103828	FRENCH VALLEY PARK SPECIALIST	FV #7 CONTRACT MAIN STREETSCAPES	4,928.76
10/28/2019	103829	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN LEON PARK	1,830.15
10/28/2019	103830	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN 9 ACRE BASIN	4,668.13
10/28/2019	103831	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ABELIA SPORTS PARK	7,657.47
10/28/2019	103832	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN ADELINES FARM PARK	568.60
10/28/2019	103833	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BROOKFIELD PARK	4,817.93
10/28/2019	103834	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN BUTTERFIELD PARK	4,831.45
10/28/2019	103835	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN CROWN VALLEY PARK	4,389.86
10/28/2019	103836	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN EMERALD PARK	3,967.09
10/28/2019	103837	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN FIELDVIEW PARK	3,573.42
10/28/2019	103838	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN PRIMROSE PARK	758.23
10/28/2019	103839	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCHO BELLA VISTA	3,978.41
10/28/2019	103840	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN SHEFFIELD PARK	7,326.63
10/28/2019	103841	FRENCH VALLEY PARK SPECIALIST	FV #6 CONTRACT MAIN. STREETSCAPES	12,137.74

Check Date	Check #	Issued to	Explanation	Amount
10/28/2019	103842	FRENCH VALLEY PARK SPECIALIST	FV #3 CONTRACT MAIN. STREETSCAPES	7,086.28
10/28/2019	103843	FRENCH VALLEY PARK SPECIALIST	FV #4 CONTRACT MAIN. STREETSCAPES	7,526.40
10/28/2019	103844	FRENCH VALLEY PARK SPECIALIST	FV #1 CONTRACT MAIN. STREETSCAPES	12,266.27
10/28/2019	103845	FRENCH VALLEY PARK SPECIALIST	FV #5 CONTRACT MAIN. STREETSCAPES	11,398.40
10/28/2019	103846	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WASHINGTON PARK	3,583.80
10/28/2019	103847	FRENCH VALLEY PARK SPECIALIST	FV #2 CONTRACT MAIN. STREETSCAPES	17,849.33
10/28/2019	103848	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN RANCH BELLA VISTA 2	2,940.44
10/28/2019	103849	FRENCH VALLEY PARK SPECIALIST	FV CONTRACT MAIN WIN COORIDOR	3,859.51
10/28/2019	103850	ADAME LANDSCAPE	VW,MN,WP GRAFFITI REMOVAL 3-PKS 1-SS	801.38
10/28/2019	103852	BEST, BEST & KRIEGER	VW,MEN,MS,MN LEGAL SERVICES	2,499.67
10/28/2019	103853	EMWD	MEN,FV,MN UTILITIES 13-SS	3,866.43
10/28/2019	103854	HAMBY'S BACKFLOW SERVICE	FV BACKFLOW REPAIRS 2-SS	470.00
10/28/2019	103856	FRENCH VALLEY PARK SPECIALIST	FVCFD PLANTING 1-SS	886.19
10/28/2019	103857	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 1-PK	371.65
10/28/2019	103858	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 2-PKS 2-SS	1,524.83
10/28/2019	103859	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 5-PKS 4-SS	3,007.02
10/28/2019	103860	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 10-SS	1,661.98
10/28/2019	103861	FRENCH VALLEY PARK SPECIALIST	FV IRRIG/PK REPAIRS 8-PKS 2-SS	3,514.70
10/28/2019	103862	FRENCH VALLEY PARK SPECIALIST	FV PLANTING + PK REPAIRS 6-PKS 4-SS	3,597.03
10/28/2019	EFT102819	CALPERS	RETIREMENT	24,258.96
10/30/2019	103866	MENDOZA, JUAN	VW CONTRACT OFFICIAL	576.00
10/30/2019	103867	MENDOZA, MATTHEW	VW CONTRACT OFFICIAL	414.00
10/30/2019	103869	CALIFORNIA SPECIAL DISTRICTS ASSOC.	VW MEMBERSHIP #308	7,615.00
10/30/2019	103870	COMMERCIAL DOOR MEDICS	FV RESTROOM BLDG.DOOR REPAIRS 1-SIT	6,527.30
10/30/2019	103871	EMWD	VW,MEN UTILITIES 3-SITES	5,421.66
10/30/2019	103872	EMWD	FV,MN UTILITIES 5-PKS 22-SS	22,208.69

Check Date	Check #	Issued to	Explanation	Amount
10/30/2019	103873	EMWD	MN,WPCFD UTILITIES 3-PKS 8-SS	8,059.73
10/30/2019	103874	EMWD	MEN,FV UTILITIES 4-PKS 21-SS	15,493.26
10/30/2019	103876	FRONTIER COMMUNICATIONS	VW,FV,MEN 3-PHONES	1,271.99
10/30/2019	103878	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 1-SITE	1,416.02
10/30/2019	103881	NBS	WIN,FV CFD FORMATIONS	11,262.50
10/30/2019	103885	THE PRESS ENTERPRISE	VW ADMINISTRATIVE ACCT#180939284	388.75
10/30/2019	103886	TRI-LAKES SPORTSWEAR	MENIFEE SUPPLIES 2-PROGRAMS	3,253.35
10/30/2019	103887	VERIZON	VW BROADBAND + 2 PHONES	747.34
10/30/2019	103890	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 1-SS	440.83
10/30/2019	103893	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 1-PK 5-SS	1,738.65
10/30/2019	103894	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 2-PKS 5-SS	1,021.08
10/30/2019	103895	FRENCH VALLEY PARK SPECIALIST	FV IRRIG REPAIRS 10-SS	1,748.37
10/30/2019	103896	FRONTIER COMMUNICATIONS	VW 2-PHONES	356.41
10/30/2019	103897	SCE	VW,EH UTILITIES 3-SITES	3,275.90
10/30/2019	103898	STAPLES CREDIT PLAN	VW,EH,MEN SUPPLIES	2,422.18
10/30/2019	103899	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #22	149,130.12
10/31/2019	103900	CITY OF HEMET	VW, EH UTILITIES 2 LOCATIONS	2,275.31

# FINANCIAL STATEMENTS

**October 2019** 

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## **Valley-Wide District**

### Valley-Wide Recreation & Park District P.O. Box 907, San Jacinto, CA 92582

#### Balance Sheet October 31, 2019

CURRENT ACCURA			
CURRENT ASSETS  VW-Cash - Riverside County Account		\$	542,596
VW-Cash - Checking		Υ	183,387
VW-Cash - Imprest Cash			803
Valley-Wide Savings - General Fund/Operations			4,022,734
Valley-Wide Savings - Park Development			3,716,241
Investments - LAIF Funds - General Fund/Operation	ns		2,989
Investments - LAIF Funds - Park Development			65,368
Amounts to be Provided			1,284,671
Note Receivable-Enterprise Fund			1,085,000
Prepaid Expenses/Misc Receivables			433,062
Inventory			12,620
TOTAL CURRENT ASSETS		\$	11,349,470
FIXED ASSETS-CAPITAL ASSETS			
Maintenance Equipment	\$ 20,281		
Vehicles	66,415		
Structures & Improvements	26,166,703		
Land & Buildings	30,018,861		
TOTAL FIXED ASSETS		\$	56,272,260
TOTAL ASSETS		\$	67,621,730
CURRENT LIABILITIES			
Accounts Payables/Accrued Payroll	\$ 25,274		
TOTAL CURRENT LIABILITIES		\$	25,274
LONG TERM LIABILITIES			
Other Post-Employment Benefits	1,132,942		
Accrued Vacation Payable	151,729		
TOTAL LONG TERM LIABILITIES	·	\$	1,284,671
TOTAL LIABILITIES		\$	1,309,945
EQUITY			
VWR General Fund Balance	\$ 6,389,292		
Capital Projects Fund Balance	4,468,468		
Capital Assets Fund Balance	56,272,260		
Revenues Over/(Under) Expenses-General Fund	(1,276,212)		
Revenues Over/(Under) Expenses-Capital Projects	457,976		
TOTAL EQUITY		\$	66,311,784
TOTAL LIABILITIES & FUND EQUITY		Ś	67,621,730

### vaney-wide District

#### Valley-Wide Recreation & Park District P.O. Box 907, San Jacinto, CA 92582

#### Income Statement Current Month & Year to Date For the Period Ending October 31, 2019

		Month of October 2019			Year-To-D	
		Actual	Percent		Actual	
Revenues:						
Property Tax	\$	86,642	31.1%	\$	86,642	14.7%
V-W Special Assessment		22,149			22,149	3.7%
Homeowners Tax Relief		0			0	0.0%
Supplemental Tax		0			0	0.0%
Program Fees		4,996	1.8%		69,827 105,518	11.8%
KAC Program		· · · · · · · · · · · · · · · · · · ·	37.8%			
Aquatic Center/Pool		96			165,883	28.1%
Simpson Center		3,149	1.1% 0.0%		11,194	1.9% 0.0%
Excursions		0				
Graffiti Removal			1.3%		0,747	1.1%
Sponsors/Fundraising		15.606				
Facility Rentals		15,686			48,447	8.2%
Donations & Fund Raisers		24,362			52,516	8.9%
Concessions		0			0	
LMD Admin. Transfers			3.3%		9,138	
Miscelleanous			1.0%			0.8%
Invest Income		585	0.2%		7,764	1.3%
Total Revenues	\$	278,382	100.0%	\$	590,756	100.0%
Expenses:						
Salaries-Permanent	\$	76.291	27.4%	Ś	266,059	45.0%
Salaries-Part-Time	т	62.855	22.6% 17.0%	•	226.789	38.4%
Benefits/Payroll Taxes		47.271	17.0%		226,789 177,527	30.1%
Contract Labor		6,772	2.4%		33,819	5.7%
Contract Services		51,623			197,909	33.5%
Office Supplies/Misc.		1,884			8,830	1.5%
Legal		4,938			7,627	1.3%
District Audit		0			0	0.0%
Printing/Advertising/Promo		6,352			32,440	5.5%
Memberships/Dues		3,377			8,913	1.5%
Travel/Gas-Diesel-Oil		3,760				1.9%
Trips & Excursions		0	0.0%		0	
Concessions		0			0	
Equipment Leases		1,137			3,436	0.6%
Election Costs		0			0	
Equipment Repair		513	0.2%		2,746	
Field Supplies		76,929 21,000	27.6%		218,310	37.0%
Utilities-Electric Utilities-Water		30,840	7.5% 11.1%		57,71 <b>4</b> 85,711	9.8% 14.5%
Telephone		7,732	2.8%		15,313	2.6%
Equipment Outlay		0	0.0%		0	0.0%
Vehicles		0	0.0%		0	0.0%
Interest-COP Pmt		ŏ	0.0%		Ö	0.0%
Principle-COP Pmt		Ö	0.0%		0	0.0%
Liability Insurance		Ö	0.0%		46,272	7.8%
KAC Program		73,592	26.4%		167,496	28.4%
Aquatic Center/Pool		34,389	12.4%		213,871	36.2%
Simpson Center		21,259	7.6%		73,253	12.4%
Graffiti Expenses		3,382	1.2%		11,452	1.9%
Subtotal		535,896	192.5%		1,866,968	316.0%
Total Expenses		535,896	192.5%		1,866,968	316.0%
Revenues Over/Under Expenses	\$	(257,514)	-92.5% ======	\$	(1,276,212)	

### Valley-Wide District

#### Valley-Wide Rec & Park District P.O. Box 907, San Jacinto, CA 92582

#### **Income Statement**

Prior Year Compared To Current Actual For the Period Ending October 31, 2019

	Yea				Year-To-Date	Year-To-Date		
	Actual Oct-19	Actual Oct-18	Variance \$	Actual Y-T-D	Actual Prior Y-T-D	Variance \$		
Revenues								
Property Taxes	86,642	24,022	62,620	86,642	81,647	4,995		
Special Assessments	22,149	19,229	2,920	22,149	19,229	2,920		
Homeowners Tax Relief	. 0	. 0	. 0	. 0	. 0	, 0		
Supplemental Tax	0	0	0	0	0	0		
Program Fees	4,996	18,464	(13,468)	69,827	73,296	(3,469)		
KAC Program	105,280	123,522	(18,242)	105,518	123,522	(18,004)		
Aquatic Center/Pool	96	866	(770)	165,883	167,916	(2,033)		
Simpson Center	3,149	2,423	726	11,194	25,170	(13,976)		
Excursions	0	, 0	0	0	0	0		
Graffiti Removal	3,633	2,722	911	6,747	4,863	1,884		
Sponsors/Fundraising	0	, 0	0	0	0	0		
Facility Rentals	15,686	16,090	(404)	48,447	47,797	650		
Donations	24,362	450	23,912	52,516	34,357	18,159		
Concessions	0	0	23,312	0	148	(148)		
LMD Admin. Transfers	9,138	6,817	2,321	9,138	6,817	2,321		
Miscelleanous	2,666	1,357	1,309	4,931	1,365	3,566		
Investment Inc.	585	612	(27)	7,764	2,349	5,415		
investment inc.				7,764	2,349	5,415		
Subtotal	278,382	216,574	61,808	590,756	588,476	2,280		
Total Revenues	278,382	216,574	61,808	590,756	588,476	2,280		
Expenses:								
Salaries-Permanent	76,291	62,536	13,755	266,059	212,706	53,353		
Salaries-Part-Time	62,855	54,590	8,265	226,789	202,366	24,423		
Benefits/Payroll Taxes	47,271	40,175	7,096	177,527	152,087	25,440		
Contract Labor	6,772	5,353	1,419	33,819	39,318	(5,499)		
Contract Services	51,623	42,940	8,683	197,909	153,876	44,033		
Office Supplies/Misc.	1,884	2,459	(575)	8,830	8,533	297		
Legal	4,938	5,840	(902)	7,627	9,679	(2,052)		
District Audit	0	0	0	0	0	0		
Printing/Advertising/Promo	6,352	3,515	2,837	32,440	25,063	7,377		
Memberships/Dues	3,377	3,148	229	8,913	6,473	2,440		
Travel/Gas-Diesel-Oil	3,760	3,792	(32)	11,481	8,630	2,851		
Trips & Excursions	0	0	0	0	0	0		
Concessions	0	0	0	0	0	0		
Equipment Leases	1,137	776	361	3,436	3,374	62		
Election Costs	0	0	0	0	0	0		
Equipment/Building Repair	513	381	132	2,746	2,209	537		
Field Supplies	76,929	59,772	17,157	218,310	183,691	34,619		
Utilities-Electric	21,000	16,469	4,531	57,714	61,373	(3,659)		
Utilities-Water	30,840	21,222	9,618	85,711	70,604	15,107		
Telephone	7,732	2,925	4,807	15,313	12,979	2,334		
Equipment Outlay Vehicles	0	0	0	0	0	0		
	·	· ·	Ť	· ·	•	•		
Interest-COP Pmt	0	0	0	0	0	0		
Principle-COP Pmt	0	0	0	0	0	0		
Liability Insurance	0	0	0	46,272	36,811	9,461		
KAC Program	73,592	84,020	(10,428)	167,496	191,544	(24,048)		
Aquatic Center/Pool	34,389	30,721	3,668	213,871	209,815	4,056		
Simpson Center	21,259	17,071	4,188	73,253	65,925	7,328		
Graffiti Expenses	3,382	4,221	(839) 	11,452	12,919	(1,467)		
Subtotal	535,896	461,926	73,970	1,866,968	1,669,975	196,993		
Total Expenses	535,896	461,926	73,970	1,866,968	1,669,975	196,993		
Revenues Over/Under Exp	(257,514)	(245,352)	(12,162)	(1,276,212)	(1,081,499)	(194,713)		

# VALLEY-WIDE CAPITAL PROJECTS Valley-Wide Rec. & Park District P.O. Box 907, San Jacinto, CA 92582

### **Income Statement**

# **Prior Year Compared To Current Actual**

For the Period Ending October 31, 2019

	Month			Year-To-Date			
	Actual	Actual	Variance			Variance	
	Oct-19	Oct-18	\$		Y-T-D	\$	
REVENUES							
QUIMBY FEES	127,390		87,454		94,848	835,712	
DONATIONS	0	0	0	0	0	0	
INTEREST INCOME		908	(53)	2,180	2,492	(312)	
TOTAL REVENUES			87,401			835,400	
EXPENSES							
VALLE VISTA CC/PARK	0	0	0	0	0	0	
SEARL YOUTH PARK	0	0	0	0	0	0	
ADMIN BUILDING	0	1,997	(1,997)	2,168	1,997	171	
REGIONAL PARK	0	0	0	0	346	(346)	
SPORTS CENTER	0	0	0	0	0	0	
MARIAN ASHLEY CC/PARK	0	0	0	0	9,664	(9,664)	
DVL AQUATIC CENTER	0	0	0	15,680	0	15,680	
DIAMOND VALLEY LK PK	3,571	0	3,571	11,800	1,441	10,359	
JV EXCHANGE CLUB PARK	5,545	2,455	3,090	445,116	43,976	401,140	
BILL GRAY PARK	0	0	0	0	0	0	
WINCHESTER PARK	0	0	0	0	0	0	
WIN. COMM CENTER	0	0	0	0	0	0	
TOTAL EXPENSES	9,116	4,452	4,664	474,764	57,424	417,340	
REV OVER/(UNDER) EXP	119,129	36,392		457,976	39,916	418,060	

## ECHO HILLS-ENTERPISE FUND VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

# BALANCE SHEET October 31, 2019

<u>ASSETS</u>		
Cash-Echo Hills Checking Account		\$ 4,442
Cash-Imprest		100
Inventory		12,217
Deferred amounts from Pension		46,162
Receivable-Rec1		4,774
TOTAL CURRENT ASSETS		\$ 67,695
FIXED ASSETS		
Land		\$ 269,364
Equipment		60,733
Improvements		806,453
Accumulated Depreciation		(213,635)
TOTAL FIXED ASSETS		\$ 922,915
TOTAL ASSETS		\$ 990,610
LIABILITIES & FUND BALANCE		
CURRENT LIABILITIES		
Accrued Payroll		\$ 4,343
Accounts Payable		200,448
GASB 68 Net Pension Liability		124,529
Deferred amounts from Pension		5,333
Sales Tax Payable		132
		334,785
LONG TERM LIABILITIES		
Note Payable		\$1,085,000
TOTAL LIABILITIES		1,419,785
FUND BALANCE		
Echo Hills Fund Balance	\$ (406,069)	
Current Earnings/(Loss)	\$ (23,106)	\$ (429,175)
TOTAL LIABILITIES AND FUND BALANCE		\$ 990,610

### ECHO HILLS-ENTERPISE FUND VALLEY-WIDE REC & PARK DISTRICT P.O. Box 907, San Jacinto, CA 92582

Income Statement

Current Month and Prior Year Month For period Ending October 31, 2019

	Actual	Actual		Actual	Actual	
	Oct-19	Oct-18	<u>Variance</u>	Curr YTD	Prior YTD	<u>Variance</u>
REVENUES						
GREEN FEES	8,896	11,095	(2,199)	55,425	56,631	(1,206)
CART RENTALS	1,384	2,253	(869)	18,555	18,499	56
GOLF TOURNAMENT	-	-	-	-	-	-
MISCELLEANOUS	-	-	-	-	-	-
MERCHANDISE/CONCESSION SALES-NET	180	473	(293)	2,275	4,391	(2,116)
TOTAL REVENUES	10,460	13,821	(3,361)	<u>76,255</u>	79,521	_(3,266)
EXPENSES						
SALARIES-PERMANENT	-	-	-	-	-	-
SALARIES-PART-TIME	6,375	8,904	(2,529)	38,429	34,210	4,219
P/R TAX & BENEFIT	737	994	(257)	4,468	3,962	506
CONTRACT SERVICES	7,860	7,860	-	31,080	31,440	(360)
REC 1 FEES	269	357	(88)	2,087	2,078	9
SUPPLIES	185	-	185	1,058	1,073	(15)
EQUIPMENT MAINTENANCE	-	787	(787)	-	2,253	(2,253)
OPERATIONAL EXPENSES	2,309	10,722	(8,413)	13,983	16,540	(2,557)
INTEREST EXPENSES	-	-	-	-	-	-
UTILITIES	2,428	1,457	971	7,742	5,445	2,297
DEPRECIATION	-	-	-	-	-	-
TELEPHONE		261	(261)	514	<u>790</u>	(276)
TOTAL EXPENSES	20,163	31,342	(11,179)	99,361	97,791	1,570
NET INCOME/(LOSS)	(9,703)	(17,521)	7,818	(23,106)	(18,270)	(4,836)

# MENIFEE LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

## BALANCE SHEET October 31, 2019

ASSETS	
Cash-Riverside County Account (Cash held by Riverside County Treasurer)	\$ 109,822
Cash-Menifee Checking Account (Cash in Bank of Hemet)	40,801
Cash-Menifee Investment Account-Savings	283,412
Cash-Menifee Investment Account-LAIF	321
REC1/Misc Receivables	1,910
TOTAL CURRENT ASSETS	\$ 436,267
TOTAL ASSETS	\$ 436,267
LIABILITIES & FUND BALANCE	
<u>LIABILITIES</u>	
Refundable Deposits	\$ 5,350
Accounts Payable	8,094
TOTAL CURRENT LIABILITIES	13,444
FUND BALANCE	
Menifee Fund Balance (Cash Balance beg of year) \$ 1,097,199	
Current Earnings/(Loss) (674,376)	\$ 422,823
TOTAL LIABILITIES AND FUND BALANCE	\$ 436,267

# MENIFEE LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT

P.O. BOX 907, SAN JACINTO, CA 92582

# Income Statement Current Month and Prior Year Month For period Ending October 31, 2019

	Actual	Actual		Actual	Actual	
	Oct-19	Oct-18	<u>Variance</u>	Curr YTD	Prior YTD	<u>Variance</u>
Revenues						
Special Assessments	16,583	12,561	4,021	16,583	12,561	4,021
Program Fees	2,980	3,070	(90)	29,556	31,330	(1,774)
Rental Income	116	720	(604)	13,959	2,087	11,873
Miscellaneous	0	0	0	0	1,640	(1,640)
Investment Income	63	84	( <u>21</u> )	1,361	462	899
Total Revenues	19,742	16,436	3,306	61,459	48,080	13,379
Expenditures						
Full Time Salaries	17,115	14,064	3,050	60,053	51,451	8,602
Part Time Salaries	11,985	12,750	(765)	45,645	45,466	179
Benefits/Payroll Taxes	9,493	8,197	1,297	35,543	30,876	4,667
Workers Comp	472	581	(109)	1,725	2,350	(625)
Contract Labor	1,395	3,128	(1,733)	14,326	16,152	(1,826)
Contract Services	55,838	52,554	3,284	219,749	210,509	9,240
Prof Assess Regional LMD	0	0	0	6,163	0	6,163
Administrative Transfers	2,487	1,602	886	2,487	1,602	886
Legal	1,087	446	641	1,604	446	1,158
Memberships	1,025	977	48	1,025	977	48
Gas & Oil	472	312	161	1,094	1,119	(25)
Equipment Leases	100	0	100	399	255	144
Equipment Maintenance	0	0	0	28	0	28
Vehicle Maintenance	0	0	0	0	837	(837)
Supplies	6,410	4,353	2,057	17,143	9,686	7,458
Operational	35,093	41,789	(6,696)	71,174	109,603	(38,429)
Utilities-Electricity	9,322	4,069	5,253	24,756	16,311	8,445
Utilities-Water	57,183	36,298	20,885	137,472	115,498	21,973
Telephone/Cell/Internet	1,455	533	922	3,943	3,330	613
Structures/Improv/Equip	0	0	0	75,656	77,647	(1,991)
Interest-COP	0	0	0	0	258	(258)
Principle-COP	0	0	0	0	22,305	(22,305)
Insurance	_0	_0	_0	15,849	12,664	3,185
Total Expenditures	210,931	181,652	29,280	735,835	729,342	6,493
Revenues Over (Under) Expenses	( <u>191,189</u> )	( <u>165,216</u> )	( <u>25,973</u> )	( <u>674,376</u> )	( <u>681,262</u> )	6,886

# FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

# BALANCE SHEET October 31, 2019

<u>ASSETS</u>		
Cash-Checking Account		34,647
Cash-Investment Account-Savings		2,599,623
Cash-Investment Account-LAIF		299,097
Cash-Imprest cash		30
REC1 Receivables		14,030
Misc. Receivables		-
TOTAL CURRENT ASSETS	,	2,947,426
	•	
TOTAL ASSETS		2,947,426
	•	
LIABILITIES & FUND BALANCE		
Accounts Payable		7,071
Refundable Deposits		3,475
TOTAL CURRENT LIABILITIES	•	10,546
FUND BALANCE		
French Valley Fund Balance (Cash Balance beg of year)	4,345,396	
Current Earnings/(Loss)	(1,408,516)	2,936,880
_		
TOTAL LIABILITIES AND FUND BALANCE		2,947,426

# FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

### Income Statement Current Month and Prior Year Month For period Ending October 31, 2019

	Actual Oct-19	Actual Oct-18	Variance	Actual Curr YTD	Actual Prior YTD	Variance
Revenues	<u>OCI-19</u>	<u>OCI-18</u>	<u>v arrance</u>	<u>Cuil IID</u>	FIIOI I I D	<u>v arrance</u>
Special Assessments	27,028	17,556	9,472	27,028	17,556	9,472
Program Fees	13,730	10,650	3,080	23,863	24,312	(450)
Rental Income	5,382	4,298	1,084	22,521	17,599	4,923
Donations & Sponsors	18	18	0	168	17,399	150
Miscellaneous	0	6,064	(6,064)	0	6,064	(6,064)
Investment Income	2,220	2,009	211	3,671	3,571	101
Total Revenues	48,378	40,595	7,783	77,251	69,119	8,132
Expenditures						
Full Time Salaries	17,398	18,626	(1,228)	59,442	68,099	(8,658)
Part Time Salaries	8,418	8,847	(429)	34,465	35,409	(944)
Benefits/Payroll Taxes	6,246	6,465	(219)	22,881	24,336	(1,455)
Workers Comp	461	662	(201)	1,680	2,413	(734)
Contract Labor	1,336	1,978	(643)	17,289	16,601	688
Contract Services	137,511	138,145	(634)	551,703	552,202	(499)
Prof Assess Regional LMD	0	0	0	9,288	0	9,288
Administrative Transfers	4,054	2,238	1,816	4,054	2,238	1,816
Postage	22	0	22	23	1	22
Legal	0	22	(22)	0	22	(22)
Memberships	2,093	2,011	83	2,093	2,011	83
Conferences	0	0	0	0	20	(20)
Gas & Oil	144	140	4	566	544	21
Equipment Leases	100	99	1	399	241	158
Vehicle Maintenance	1,028	0	1,028	1,028	685	342
Supplies	1,795	1,706	89	9,278	7,427	1,851
Operational	108,565	77,186	31,379	272,341	238,374	33,967
Utilities-Electricity	6,343	7,432	(1,089)	24,852	27,779	(2,927)
Utilities-Water	147,718	118,189	29,529	437,559	397,461	40,098
Telephone/Cell/Internet	1,353	758	595	3,145	2,517	627
Structures/Improv/Equip	0	655	(655)	468	122,712	(122,244)
Insurance	0	0	0	32,379	26,071	6,309
Plan Checks	_0	300	( <u>300</u> )	836	300	536
Total Expenditures	444,583	385,458	59,125	1,485,767	1,527,465	( <u>41,698</u> )
Revenues Over (Under) Expenses	(396,205)	(344,863)	( <u>51,343</u> )	( <u>1,408,516</u> )	( <u>1,458,346</u> )	49,830

# FRENCH VALLEY COMMUNITY FACILITIES DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

## BALANCE SHEET October 31, 2019

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)		42,702
Cash-Investment Account-Savings		843,150
Misc. Receivables		-
TOTAL CURRENT ASSETS	•	885,851
	•	
TOTAL ASSETS		885,851
	:	
LIABILITIES & FUND BALANCE		
Accounts Payable		75,000
FUND BALANCE		
French Valley CFD Fund Balance (Cash Balance beg of ye	1,088,025	
Current Earnings/(Loss)	(277,174)	810,851
TOTAL LIABILITIES AND FUND BALANCE		885,851

# FRENCH VALLEY COMMUNITY FACILITIES DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

# Income Statement Current Month And Prior Year Month For period Ending October 31, 2019

	Actual	Actual		Actual	Actual	
	Oct-19	Oct-18	<u>Variance</u>	Curr YTD	Prior YTD	<u>Variance</u>
Revenues						
Plan Check/Inspections	0	6,000	(6,000)	6,000	6,000	0
Annexation to LMD	0	5,600	(5,600)	0	5,600	(5,600)
Investment Income	<u>119</u>	96	24	516	388	128
Total Revenues	<u>119</u>	11,696	( <u>11,576</u> )	6,516	11,988	( <u>5,472</u> )
Expenditures						
Contract Services	37,187	32,539	4,647	148,746	127,894	20,852
Prof Assess Regional LMD	0	0	0	4,630	0	4,630
Legal	0	0	0	268	0	268
Advertising	497	0	497	497	0	497
Memberships	360	321	39	360	321	39
Operational	22,649	2,120	20,529	37,820	9,581	28,240
Utilities-Electricity	307	1,996	(1,689)	4,234	5,728	(1,494)
Utilities-Water	28,829	13,912	14,917	74,915	37,400	37,516
Telephone/Cell/Internet	228	0	228	898	0	898
Insurance	0	0	0	5,565	4,160	1,405
Annexation to LMD	2,550	0	2,550	5,100	0	5,100
Plan Checks	_0	<u>255</u>	( <u>255</u> )	<u>656</u>	<u>255</u>	401
Total Expenditures	92,607	51,143	41,464	283,690	185,338	98,352
Revenues Over (Under) Expenses	( <u>92,487</u> )	( <u>39,447</u> )	( <u>53,040</u> )	( <u>277,174</u> )	( <u>173,350</u> )	(103,824)

# MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

# BALANCE SHEET October 31, 2019

Cash-Checking Account (Cash in Bank of Hemet)  Cash-Investment Account-Savings  Cash-Investment Account-LAIF  30,065  Misc Receivables  TOTAL CURRENT ASSETS  TOTAL ASSETS  166,536  272,180  LIABILITIES & FUND BALANCE Accounts Payable  723			
Cash-Investment Account-Savings 166,536  Cash-Investment Account-LAIF 30,065  Misc Receivables - 272,180  TOTAL CURRENT ASSETS 272,180  LIABILITIES & FUND BALANCE Accounts Payable 723  FUND BALANCE Menifee North Fund Balance (Cash Balance beg of year) \$885,041  Current Earnings/(Loss) \$885,041  Current Earnings/(Loss) 271,457	<u>ASSETS</u>		
Cash-Investment Account-LAIF  Misc Receivables TOTAL CURRENT ASSETS  TOTAL ASSETS  TOTAL ASSETS  LIABILITIES & FUND BALANCE Accounts Payable  Menifee North Fund Balance (Cash Balance beg of year) Current Earnings/(Loss)  Sample Suppose Su	Cash-Checking Account (Cash in Bank of Hemet)		75,578
Cash-Investment Account-LAIF  Misc Receivables TOTAL CURRENT ASSETS  TOTAL ASSETS  TOTAL ASSETS  LIABILITIES & FUND BALANCE Accounts Payable  Menifee North Fund Balance (Cash Balance beg of year) Current Earnings/(Loss)  Sample Suppose Su			
Misc Receivables TOTAL CURRENT ASSETS  TOTAL ASSETS  272,180  LIABILITIES & FUND BALANCE Accounts Payable  Menifee North Fund Balance (Cash Balance beg of year) Current Earnings/(Loss)  \$885,041 (613,584)  271,457	Cash-Investment Account-Savings		166,536
Misc Receivables TOTAL CURRENT ASSETS  TOTAL ASSETS  272,180  LIABILITIES & FUND BALANCE Accounts Payable  Menifee North Fund Balance (Cash Balance beg of year) Current Earnings/(Loss)  \$885,041 (613,584)  271,457			20.05
TOTAL CURRENT ASSETS  272,180  LIABILITIES & FUND BALANCE Accounts Payable  FUND BALANCE Menifee North Fund Balance (Cash Balance beg of year) Current Earnings/(Loss)  \$885,041 (613,584) 271,457	Cash-Investment Account-LAIF		30,065
TOTAL CURRENT ASSETS  272,180  LIABILITIES & FUND BALANCE Accounts Payable  FUND BALANCE Menifee North Fund Balance (Cash Balance beg of year) Current Earnings/(Loss)  \$885,041 (613,584) 271,457	Misa Pagaiyahlas		
TOTAL ASSETS  LIABILITIES & FUND BALANCE Accounts Payable  FUND BALANCE Menifee North Fund Balance (Cash Balance beg of year) Current Earnings/(Loss)  \$885,041 (613,584) 271,457	Wisc Receivables		_
LIABILITIES & FUND BALANCE Accounts Payable 723  FUND BALANCE Menifee North Fund Balance (Cash Balance beg of year) \$ 885,041 Current Earnings/(Loss) (613,584) 271,457	TOTAL CURRENT ASSETS		272,180
LIABILITIES & FUND BALANCE Accounts Payable 723  FUND BALANCE Menifee North Fund Balance (Cash Balance beg of year) \$ 885,041 Current Earnings/(Loss) (613,584) 271,457			
Accounts Payable 723  FUND BALANCE  Menifee North Fund Balance (Cash Balance beg of year) \$ 885,041  Current Earnings/(Loss) (613,584) 271,457	TOTAL ASSETS		272,180
Accounts Payable 723  FUND BALANCE  Menifee North Fund Balance (Cash Balance beg of year) \$ 885,041  Current Earnings/(Loss) (613,584) 271,457			
FUND BALANCE  Menifee North Fund Balance (Cash Balance beg of year) \$ 885,041  Current Earnings/(Loss) (613,584) 271,457	LIABILITIES & FUND BALANCE		
Menifee North Fund Balance (Cash Balance beg of year) \$ 885,041 Current Earnings/(Loss) (613,584) 271,457	Accounts Payable		723
Menifee North Fund Balance (Cash Balance beg of year) \$ 885,041 Current Earnings/(Loss) (613,584) 271,457			
Current Earnings/(Loss) (613,584) 271,457	FUND BALANCE		
	Menifee North Fund Balance (Cash Balance beg of year)	\$ 885,041	
TOTAL LIABILITIES AND FUND BALANCE 272,180	Current Earnings/(Loss)	(613,584)	271,457
TOTAL LIABILITIES AND FUND BALANCE 272,180			
	TOTAL LIABILITIES AND FUND BALANCE		272,180

## MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending October 31, 2019

	Actual Oct-19	Actual Oct-18	Variance	Actual Curr YTD	Actual Prior YTD	Variance
Revenues	000-17	<u>001-10</u>	<u>v arranec</u>	<u>Cuit 11D</u>	THOT TID	<u>v arranec</u>
Special Assessments	10,016	5,620	4,395	10,016	5,620	4,395
Plan Check/Inspections	7,775	0	7,775	13,775	0,020	13,775
Miscellaneous	3,498	7,398	(3,901)	10,103	7,398	2,705
Investment Income	230	244	(13)	519	584	(65)
			<del>-</del>			_
Total Revenues	21,519	13,263	8,256	34,413	13,602	20,811
Expenditures						
Full Time Salaries	1,742	1,182	560	6,084	4,371	1,713
Benefits/Payroll Taxes	484	319	165	1,691	1,164	528
Workers Comp	25	21	5	89	63	26
Contract Services	49,972	50,232	(260)	200,165	199,579	587
Prof Assess Regional LMD	0	0	0	1,826	0	1,826
Administrative Transfers	1,502	1,255	248	1,502	1,255	248
Legal	269	112	157	630	1,383	(752)
Memberships	713	687	26	713	687	26
Vehicle Maintenance	0	0	0	0	561	(561)
Operational	77,195	29,182	48,013	220,122	83,803	136,318
Utilities-Electricity	10,358	9,382	976	33,225	33,616	(391)
Utilities-Water	67,924	46,529	21,395	170,920	141,756	29,164
Insurance	_0	_0	_0	11,029	8,903	2,126
Total Expenditures	210,185	138,899	71,286	647,997	477,139	170,857
<b>A</b>	· ·	· · ·	<del></del>			<del></del> _
Revenues Over (Under) Expenses	(188,666)	(125,637)	( <u>63,029</u> )	(613,584)	(463,537)	(150,046)

### MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

### BALANCE SHEET October 31, 2019

ASSETS		
		<b>7</b> - 00 -
Cash-Checking Account (Cash in Bank of Hemet)		56,995
Cash-Investment Account - Savings		2,003,727
Cash-Investment Account - LAIF		108,206
Cush hivestment recount - Ezin		100,200
D (T M' D ' 11		0
Property Tax/Misc Receivables		0
TOTAL CURRENT ASSETS		\$ 2,168,928
TOTAL ASSETS		\$ 2,168,928
LIABILITIES & FUND BALANCE		
		051
Accounts Payable		951
FUND BALANCE		
Menifee South Fund Balance (Cash Balance beg of year)	\$ 2,446,151	
Current Earnings/(Loss)	(278,174)	\$ 2,167,977
6	 	
TOTAL LIADILITIES AND ELIND DALANCE		¢ 2.160.020
TOTAL LIABILITIES AND FUND BALANCE		\$ 2,168,928

# MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT

P.O. BOX 907, SAN JACINTO, CA 92582

# Income Statement Current Month and Prior Year Month For period Ending October 31, 2019

	Actual	Actual		Actual	Actual	
	Oct-19	Oct-18	<u>Variance</u>	Curr YTD	Prior YTD	<u>Variance</u>
Revenues						
Special Assessments	6,805	4,220	2,585	6,805	4,220	2,585
Investment Income	929	847	82	1,789	1,680	109
Total Revenues	7,734	5,068	2,666	8,594	5,900	2,694
Expenditures						
Full Time Salaries	2,268	1,488	779	7,913	5,490	2,423
Benefits/Payroll Taxes	630	402	229	2,200	1,465	735
Workers Comp	36	28	7	124	86	38
Contract Services	27,135	26,887	247	109,289	107,549	1,740
Prof Assess Regional LMD	0	0	0	3,655	0	3,655
Administrative Transfers	1,021	538	483	1,021	538	483
Legal	407	0	407	768	0	768
Memberships	386	374	12	386	374	12
Vehicle Maintenance	0	0	0	0	561	(561)
Operational	19,760	6,949	12,811	30,875	76,384	(45,508)
Utilities-Electricity	744	1,019	(275)	2,691	3,952	(1,261)
Utilities-Water	39,170	29,927	9,243	120,922	100,251	20,671
Insurance	0	0	0	5,970	4,854	1,116
Plan Checks	0	_0	_0	953	0	953
Total Expenditures	91,556	67,613	23,943	286,768	301,505	( <u>14,737</u> )
Revenues Over (Under) Expenses	(83,822)	( <u>62,545</u> )	( <u>21,277</u> )	(278,174)	( <u>295,605</u> )	17,431

### WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

### BALANCE SHEET October 31, 2019

<u>ASSETS</u>		
Cash-Checking Account (Cash in Bank of Hemet)		22,660
Cash-Investment Account - Savings		107,562
Misc Receivables		0
TOTAL CURRENT ASSETS		\$ 130,222
TOTAL ASSETS		\$ 130,222
LIABILITIES & FUND BALANCE		
Accounts Payable		142
FUND BALANCE		
Winchester Park Fund Balance (Cash Balance beg of year)	\$ 148,665	
Current Earnings/(Loss)	(18,585)	\$ 130,080
TOTAL LIABILITIES AND FUND BALANCE		\$ 130,222

## WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending October 31, 2019

	Actual	Actual		Actual	Actual	
	Oct-19	Oct-18	<u>Variance</u>	Curr YTD	Prior YTD	<u>Variance</u>
Revenues						
Special Assessments	250	8,910	(8,660)	250	8,910	(8,660)
Investment Income	<u>14</u>	_8	_6	<u>55</u>	<u>29</u>	<u>26</u>
Total Revenues	<u>264</u>	8,918	(8,654)	305	8,939	( <u>8,634</u> )
Expenditures						
Full Time Salaries	331	307	25	1,144	1,120	25
Benefits/Payroll Taxes	92	83	9	318	302	16
Workers Comp	6	8	(1)	22	23	(1)
Contract Services	1,049	4,402	(3,352)	4,198	5,539	(1,341)
Prof Assess Regional LMD	0	0	0	1,200	0	1,200
Administrative Transfers	38	1,160	(1,123)	38	1,160	(1,123)
Memberships	33	32	1	33	32	1
Operational	930	1,054	(124)	2,223	3,936	(1,713)
Utilities-Electricity	41	55	(14)	157	203	(45)
Utilities-Water	1,718	1,367	351	9,051	6,992	2,059
Insurance	0	0	0	506	416	90
Total Expenditures	4,239	8,467	( <u>4,228</u> )	18,890	19,722	(832)
Revenues Over (Under) Expenses	( <u>3,975</u> )	<u>450</u>	( <u>4,426</u> )	( <u>18,585</u> )	( <u>10,783</u> )	( <u>7,802</u> )

### WINCHESTER PARK COMMUNITY FACILITIES DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

### BALANCE SHEET October 31, 2019

<u>ASSETS</u>			
Cash-Checking Account (Cash in Bank of Hemet)			117,245
Misc Receivables			0
TOTAL CURRENT ASSETS		\$	117,245
TOTAL ASSETS		\$	117,245
LIABILITIES & FUND BALANCE			
CURRENT LIABILITIES			
Accounts Payable			0
FUND BALANCE			
Winchester Park Fund Balance (Cash Balance beg of year)	\$ 93,182		
Current Earnings/(Loss)	24,063	\$	117,245
		-	
TOTAL LIABILITIES AND FUND BALANCE		\$	117,245

## WINCHESTER PARK COMMUNITY FACILITIES DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending October 31, 2019

	Actual	Actual		Actual	Actual	
	Oct-19	Oct-18	<u>Variance</u>	Curr YTD	Prior YTD	<u>Variance</u>
Revenues						
Plan Check/Inspections	12,000	0	12,000	24,000	100	23,900
Annexation to LMD	0	0	0	7,875	9,025	(1,150)
Miscellaneous	0	0	_0	12,085	0	12,085
Total Revenues	12,000	_0	12,000	43,960	9,125	34,835
Expenditures						
Prof Assess Regional LMD	0	0	0	1,123	0	1,123
Postage	22	0	22	52	0	52
Legal	3,177	1,360	1,817	3,423	1,739	1,683
Advertising	497	0	497	497	0	497
Memberships	22	21	0	22	21	0
Utilities-Water	49	0	49	49	0	49
Insurance	0	0	0	337	277	60
Annexation to LMD	8,713	16,888	(8,175)	13,738	16,888	(3,150)
Plan Checks	0	85	( <u>85</u> )	656	85	571
Total Expenditures	12,479	18,354	( <u>5,875</u> )	19,897	19,011	886
Revenues Over (Under) Expenses	( <u>479</u> )	( <u>18,354</u> )	17,875	24,063	( <u>9,886</u> )	33,949

# CONSENT CALENDAR

ITEM No. 12.01

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### October 21, 2019

#### REGULAR MEETING OF THE BOARD OF DIRECTORS

## **MINUTES**

#### 1. CALL TO ORDER

**1.01.** The meeting of the Board of Directors of Valley-Wide Recreation and Park District was called to order at 5:31 p.m. October 21, 2019 at the District Office, 901 W. Esplanade Avenue, San Jacinto, California, by President Schouten

#### 2. PLEDGE OF ALLEGIANCE

**2.01.** The Pledge of Allegiance was led by President Schouten

#### 3. INVOCATION

**3.01.** The Invocation was led by Vice President Bragg

#### 4. ROLL CALL

BOARD PRESENT: Nick Schouten, John Bragg, Jan Bissell, Noah Rau

BOARD ABSENT: Steve Simpson (Arrived at 5:37PM)

STAFF PRESENT: Dean Wetter, James Salvador, Lanay Negrete, Kirk Summers, Missy Galloway, Maria Vivanco

OTHERS PRESENT: Nick Dayhoff; NBS, Jennifer O'Leary; DR Horton, Barbara Murakomini; DR Horton, Kelly Restelli; DR Horton Consultant from DPFG, Patty Romo; County of Riverside, Jeff Tilton; NDC, San Jacinto Sheriff Deputy, Howard Tounget

#### 5. AGENDA APPROVAL

**5.01.** Item No. 6 was removed from the agenda due to the Independent Pool & Spa Association, Inc. being unable to attend the meeting

On a motion by Director Bragg, seconded by Director Rau the Board approved the agenda as amended

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Rau

Abstain: Bissell

#### 7. PUBLIC COMMENTS - NON AGENDA ITEMS

**7.01.** None

#### 8. BOARD COMMENTS

**8.01.** Director Schouten shared highlights from attending the CAPRD Board Meeting. Director Bissell shared that Oldlympics set a record with over 600 participants this year. Director Bissell also commended Supervisor Keri Price of the Valle Vista Community Center for doing a great job growing the Youth Volleyball Program from 27 teams last season to 32 teams this season; and stating we are doing some positive things in kids' lives.

#### 9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

**9.01.** On a motion by Director Bissell, seconded by Director Bragg the Board approved the clearing accounts check list for September 2019

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau

Noes: None Absent: Simpson Abstain: None

#### 10. FINANCIAL STATEMENTS FOR SEPTEMBER 2019 - Received and Filed

#### 11. PRESENTATION

**11.01.** Missy Galloway, Supervisor – Diamond Valley Lake Aquatic Center/Echo Hills Golf Course provided the Board an update of the operations of the DVL Aquatics Center and Echo Hills Golf Course. As well as announced the upcoming events at the DVL Aquatic Center.

Director Simpson arrived at 5:37pm

#### 12. CONSENT CALENDAR

**12.01.** On a motion by Director Rau, seconded by Director Bissell the Board approved the Minutes for the Regular Meeting of September 16, 2019

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

#### 13. CONSENT ITEMS HELD OVER

**13.01.** None

#### 14. PUBLIC HEARING

#### 14.01. <u>Board Election District Demographic Boundaries – DRAFT Maps</u>

- ➤ Jeff Tilton, of National Demographics Corporation (NDC), reviewed the District Demographic Boundary Maps for the Board and public to prepare for the November 18, 2019 meeting of adoption. He discussed the three maps, Green, Orange and Purple, stating they can do some minor adjustments to the maps and took questions with regard to the Public Hearing.
- ➤ At 6:05 p.m. President Schouten announced the Public Hearing was open and that that this is the time to hear any protest, comments and questions from interested persons.
- No Public Comments. At 6:06 p.m. President Schouten stated the Public Hearing is now closed.
- No action taken.

# 14.02. Winchester Community Facilities District (CFD) Zone 17 (Pleasant Valley Ranch)

Director Schouten asked the Board Clerk to report on the Proof of Publication for the public hearing

The Board Clerk announced possession of the Proof of Publication for the Public Hearing

At 6:07 p.m. Director Schouten announced the public hearing is now open and that this is the time to hear any protest, comments and questions from interested persons

No Public Comments. At 6:08 p.m. Director Schouten stated the Public Hearing is now closed

Director Schouten asked the Clerk how many landowners are within the proposed Community Facilities District

The Clerk responded that there is one landowner within the proposed Community Facilities District

Director Schouten announced the Board has received zero written protests, and asked the Board Clerk if such written protests, if any, constitute a majority protest of the landowners

The Board Clerk stated a majority protest does not exist

On a motion by Director Rau, second by Director Simpson the Board approved Resolution No. 1100-19 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, establishing the formation of a Community Facilities District. Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch)

Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

On a motion by Director Bissell, seconded by Director Simpson the Board approved Resolution No. 1101-19 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, calling a special election for a Community Facilities District. Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch)

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

Director Schouten asked the Clerk to announce the result of the property owner vote

The Clerk announced that the landowners have voted in favor of the measure

Director Schouten stated that at least 2/3rds of the property owner votes are in favor of the levy of the special taxes and the establishment of the appropriation limit

On a motion by Director Bragg, seconded by Director Rau the Board approved Resolution No. 1102-19 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, declaring results of a Special Landowner Election and directing the recording of a Special Tax Lien for Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch)

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

➤ The Board Introduced Ordinance No. 2019-2 – An Ordinance of the Board of the Valley-Wide Recreation and Park District, authorizing the levy of special taxes in Community Facilities District Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch)

# 14.03. <u>French Valley Community Facilities District (CFD) Zone 15 (French Valley Car Wash)</u>

Director Schouten asked the Board Clerk to report on the Proof of Publication for the public hearing

The Board Clerk announced possession of the Proof of Publication for the Public Hearing

At 6:15 p.m. Director Schouten announced the public hearing is now open and that this is the time to hear any protest, comments and questions from interested persons

No Public Comments. At 6:16 p.m. Director Schouten stated the Public Hearing is now closed

Director Schouten asked the Clerk how many landowners are within the proposed Community Facilities District

The Clerk responded that there is one landowner within the proposed Community Facilities District

Director Schouten announced the Board has received zero written protests, and asked the Board Clerk if such written protests, if any, constitute a majority protest of the landowners

The Board Clerk stated a majority protest does not exist

On a motion by Director Rau, second by Director Bissell the Board approved Resolution No. 1103-19 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, establishing the formation of a Community Facilities District. Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 15 (French Valley Car Wash)

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

On a motion by Director Simpson, seconded by Director Bragg the Board approved Resolution No. 1104-19 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, calling a special election for a Community Facilities District. Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 15 (French Valley Car Wash)

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

Director Schouten asked the Clerk to announce the result of the property owner vote

The Clerk announced that the landowners have voted in favor of the measure

Director Schouten stated that at least 2/3rds of the property owner votes are in favor of the levy of the special taxes and the establishment of the appropriation limit

➤ On a motion by Director Simpson, seconded by Director Bissell the Board approved Resolution No. 1105-19 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, declaring results of a Special Landowner Election and directing the recording of a Special Tax Lien for French Valley Community Facilities District Zone 15 (French Valley Car Wash)

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

➤ The Board Introduced Ordinance No. 2019-3 – An Ordinance of the Board of the Valley-Wide Recreation and Park District, authorizing the levy of special taxes in Community Facilities District Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 15 (French Valley Car Wash)

#### 15. ACTION ITEMS

#### 15.01. Detachment of Territory within Tract 30989 from the Winchester LMD

➤ On a motion by Director Rau, second by Director Simpson the Board approved Resolution No. 1106-19 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, declaring its intention to order the detachment of territory from the Winchester Park and Landscape Maintenance District

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

# 15.02. Winchester Community Facilities District (CFD) Zone 16B (Aspen Pointe Overlay CFD)

- Members of the Board had numerous questions and concerns regarding the options presented by DR Horton while reconsidering approval of the project.
- Public Comment: Barbara Murakomi, from DR Horton submitted a Request to Speak card to provide information and be available for questions from the Board of Directors, while representing DR Horton's preference of alternate option #3.
- ➤ Kelly Restelli from DPFG (a DR Horton consultant), provided additional information regarding Director Braggs question of DR Horton's tax liability for the proposed 10-year period. Stating the liability is \$56 per property which would be a 10-year tax liability of \$56,000.

On a motion by Director Rau, second by Director Bissell the Board of Directors opted to take no action on Resolution No. 1096-19 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District, declaring its intention to establish a Community Facilities District and to authorize the levy of special taxes. Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 16B (Aspen Pointe Overlay CFD) and in place, accept an endowment from DR Horton in the amount of \$186,886 with a 2.34% interest bearing account that would provide earned interest of \$4,400 annually, matching the maximum allowable revenue the District could receive in FY 20/21 of the Overlay CFD for tract number 30809.

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

#### 15.03. Application for Per Capita Grant Funds

On a motion by Director Rau, second by Director Simpson the Board of Directors consideration to approve Resolution No. 1107-19 – Authorizing the filing of application(s) to the State of California, Department of Parks and Recreation for the Proposition 68 Per Capita Program, committing to comply with all requirements for the project(s) and stating assurances of Valley-Wide Recreation and Park District to execute the grant agreement(s) and complete the project(s) if awarded

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

# 15.04. <u>Heritage Heights Pocket Park Parcel and Parkways Parcel Transfers of Fee Title Deed (TM 31582)</u>

- On a motion by Director Schouten, second by Director Rau the Board of Directors approved:
  - Grant Deed accepting ownership upon Lot 129 in Tract 31582 (Heritage Heights Pocket Park) from Lennar Homes;
  - Grant Deed accepting ownership upon Lots 123, 124, 125, 126, and 127 in Tract 31582 (Parkways) from Lennar Homes; and
  - Authorized the General Manager to execute the Grant Deed Certificate(s) of Acceptance

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

#### 15.05. Bella Sol Parkway Parcel Transfers of Fee Title Deed (TM 32049)

- On a motion by Director Simpson, second by Director Bissell the Board of Directors approved:
  - Grant Deed accepting ownership upon Lot 3 in Tract Map 32049 (Bella Sol Parkways) from Meritage Homes; and
  - Authorized the General Manager to execute the Grant Deed Certificate of Acceptance

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

#### 15.06. CEQA Notice of Exemption

On a motion by Director Bissell, second by Director Simpson the Board of Directors consideration to approve Resolution No. 1108-19 – Resolution of the Board of Directors of Valley-Wide Recreation and Park District Adopting Notice of Exemptions Pursuant to CEQA Guidelines Section 15303

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

# 15.07. <u>Notice of Completion – Parks and Facilities Parking Lot Improvement</u> Project

- On a motion by Director Simpson, second by Director Rau the Board of Directors approved:
  - The work constructed by NPG, Inc. for the Parks and Facilities Parking Lot Improvement Project; and
  - The Notice of Completion (NOC) and authorize the District Clerk to execute and file the NOC with the Riverside County Recorder's Office

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

# 15.08. <u>Diamond Valley Lake (DVL) Memorandum of Intent (MOI) Implementation</u> Committee Appointment

Board President Schouten appointed Director Bissell and Director Rau to an AD HOC Committee to representative and serve on the Diamond Valley Lake (DVL) Memorandum of Intent (MOI) Implementation Committee.

# 15.09. <u>Memorandum of Understanding by and Between the County of Riverside</u> and Valley-Wide Recreation and Park District

- On a motion by Director Rau, second by Director Simpson the Board of Directors approved:
  - The Memorandum of Understanding (MOU) By and Between the County of Riverside and Valley-Wide Recreation and Park District for the Establishment of Protocols for Coordinating Developer-Initiated Development Projects; and
  - Authorize the Board President and General Manager to execute the MOU, barring there are no substantial substance content revisions by the County of Riverside, subject to minor revisions as may be agreed upon by the General Manager and Legal Council

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Simpson, Rau

Noes: None Absent: None Abstain: None

#### 16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

**16.01.** Mr. Wetter acknowledged and thanked Director Bissell for attending the dedication ceremony for the Carl Boronkay East Dam at Diamond Valley Lake on October 16<sup>th</sup>.

Mr. Wetter commended the work of the staff team for their efforts and success of the Soap Box Derby, recoating of the Michael Paul Gymnasium floor, Oldlympics, enhanced training, the District Annual Audit, grant applications submitted, work on the Master Plan, the District Election process, software evaluations for maintenance, the Community Accessibility Project, and the work completed on meeting rooms and storage areas.

He also spoke of the California Special District Association offering kind words and the Institute for Local Government (ILG) seeking a recommendation for special district leaders to serve on a panel. And pointed out the fall brochure highlights of Larry Minor, Tom Wilson and Exchange Club. As well as announced Autumn Elegance being held on November 2<sup>nd</sup>.

**16.02.** Report from Board of Directors Ad Hoc Committees – nothing to report

#### 17. EXECUTIVE SESSION

The Board entered executive session at 7:04 p.m. regarding the following items and closed executive session, reopening the meeting, at 7:38 p.m. with no reportable action.

- **17.01.** CONFERENCE WITH LEGAL COUNSEL ANTICIPATED LITIGATION Initiation of litigation pursuant to Government Code section 54956.9(d)(4): 1 Case
- 17.02. CONFERENCE WITH LEGAL COUNSEL EXISTING LITIGATIO Government Code section 54956.9(d)(1)
  City of Menifee v. All Persons Interested

#### 18. ADJOURNMENT

On a motion by Director Simpson, seconded by Di adjourn the meeting at 7:38 p.m.	irector Bissell the Board voted to
Minutes Approved this 18 <sup>th</sup> day of November 2019	
Nick Schouten, Board President	Lanay Negrete, Clerk of the Board

# PUBLIC HEARING ITEM 14.01

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## AGENDA REPORT

Item No. 14.01

BOARD OF DIRECTORS SUBJECT:

**MEETING:** 

November 18, 2019 Board Election District Demographic

Boundaries

#### **RECOMMENDED ACTION:**

That the Board of Directors:

- 1. Conduct the Public Hearing; and
- 2. Approve one of the three proposed draft maps for election districts
- 3. Introduce Ordinance 2019-4

#### ANALYSIS:

Valley-Wide took the first steps toward changing how its Board of Directors is elected when the Board of Directors voted December 17, 2018 to begin the process to transition to by-district elections. Currently the five Directors are elected at-large and may reside anywhere in the district. Under the new system, expected to be in place by the November 2020 election, each Director must live in a specific district and be elected only by the voters of that district.

Valley-Wide has partnered with National Demographics Corporation (NDC) to oversee the process and provide a variety of maps based upon permissible criteria. The presentation is attached to this report.

The Board held two initial Public Hearings on June 17 and July 15, 2019, under Elections Code 10010, prior to considering any draft maps. A Public Hearing was then scheduled for October 21, 2019 to received public comments on the three (3) attached draft maps and provide the Board the opportunity to request revisions and/or limit the selections.

The final Public Hearing is scheduled for November 18, 2019 where the Board will select the final map, as required by the Election Code, and formally introduce Ordinance 2019-4 naming the preferred and adopted map. Ordinance 2019-4 would then be considered for adoption by the Board at the December 16, 2019 Board meeting.

#### FISCAL IMPACT:

There is no fiscal impact as this time associated with the recommended action.

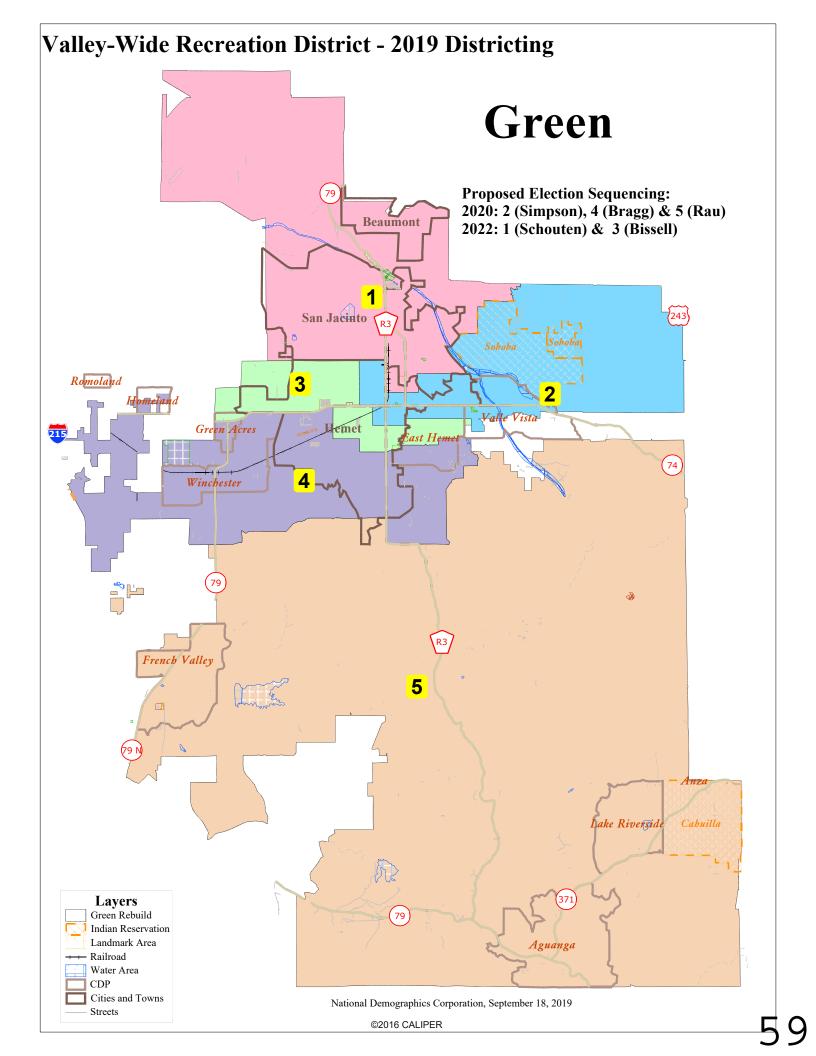


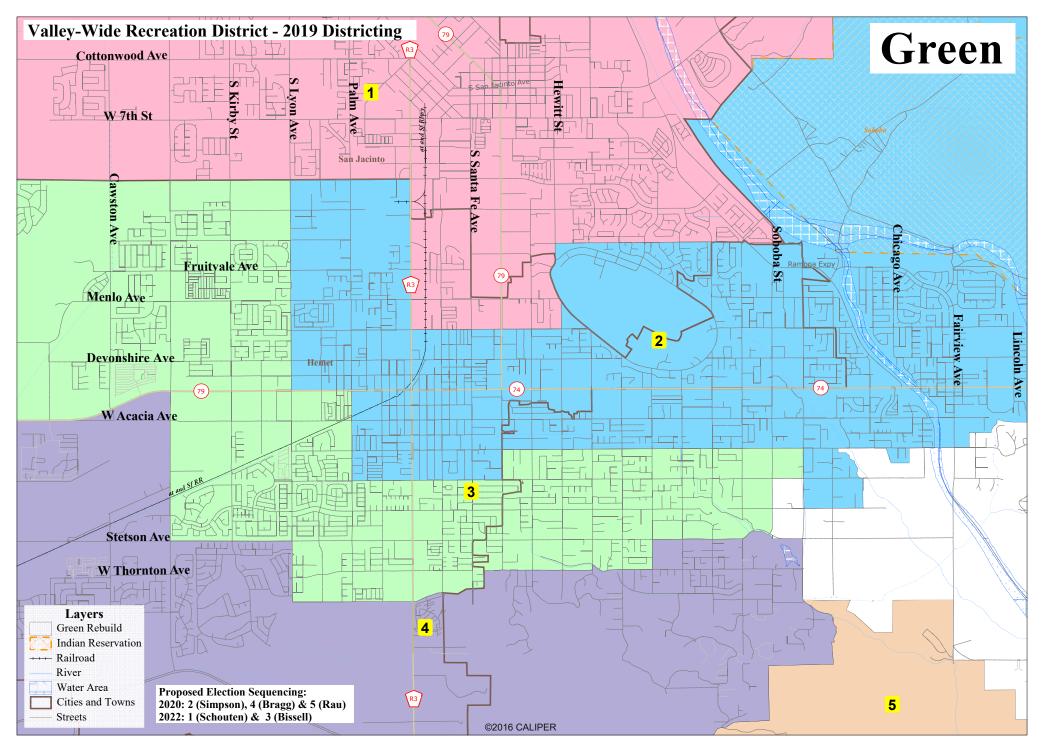


#### **ATTACHMENTS:**

- 1. NDC Proposed Green Map and Supporting Information
- 2. NDC Proposed Orange Map and Supporting Information
- 3. NDC Proposed Purple Map and Supporting Information
- 4. Ordinance 2019-4

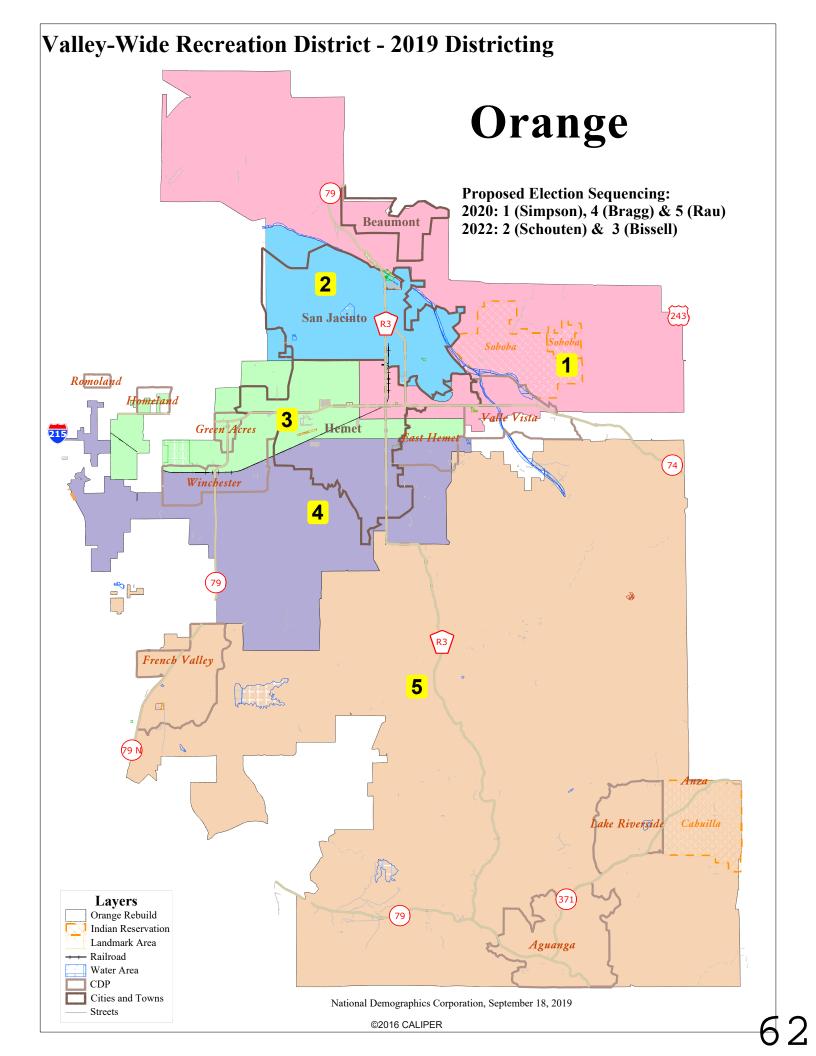
Prepared by: Craig Shultz Reviewed by: James Salvador Approved by: Dean Wetter

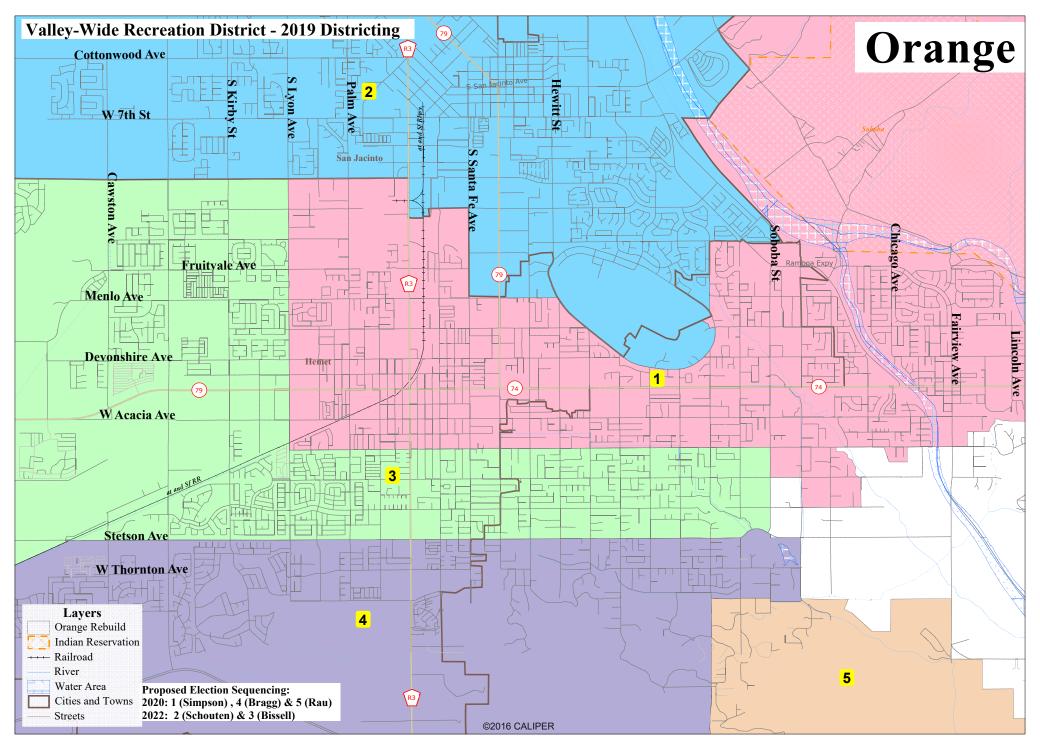




	de Recreation &					_	1
District		1	2	3	4	5	Total
	Total Pop	47,126	46,130	46,866	48,057	45,888	234,067
	Deviation from ideal	313	-683	53	1,244	-925	2,169
	% Deviation	0.67%	-1.46%	0.11%	2.66%	-1.98%	4.63%
	% Hisp	51%	38%	34%	31%	26%	36%
Total Don	% NH White	36%	51%	55%	54%	53%	50%
Total Pop	% NH Black	7%	6%	5%	6%	7%	6%
	% Asian-American	3%	2%	3%	7%	12%	5%
	Total	28,688	32,170	33,179	37,363	34,398	165,798
	% Hisp	45%	34%	30%	28%	22%	31%
Citizen Voting Age Pop	% NH White	41%	55%	60%	54%	56%	53%
1 8 8 1	% NH Black	8%	7%	5%	10%	7%	8%
	% Asian/Pac.Isl.	4%	2%	3%	6%	12%	6%
	Total	18,969	19,307	22,663	28,322	27,361	116,622
		46%	32%	28%	27%	22%	30%
V-t Pi-tti Al	% Latino est.	41%	29%	25%	24%		27%
Voter Registration (Nov	% Spanish-Surnamed					20%	
2018)	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
,	% Filipino-Surnamed	1%	1%	1%	2%	3%	2%
	% NH White est.	44%	60%	65%	58%	65%	59%
	% NH Black	8%	6%	6%	11%	8%	8%
	Total	9,583	10,502	13,530	17,530	17,378	68,521
	% Latino est.	40%	26%	22%	22%	19%	24%
Voter Turnout (Nov	% Spanish-Surnamed	36%	24%	20%	20%	17%	22%
(	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
2018)	% Filipino-Surnamed	1%	1%	1%	1%	2%	1%
	% NH White est.	49%	66%	71%	63%	68%	64%
	% NH Black	8%	7%	6%	12%	9%	9%
	Total	12,884	13,637	16,789	20,726	20,280	84,316
	% Latino est.	41%	27%	23%	23%	20%	26%
	% Spanish-Surnamed	37%	24%	21%	21%	18%	23%
Voter Turnout (Nov 2016)	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
	% Filipino-Surnamed	1%	1%	1%	1%	2%	1%
	% NH White est.	47%	64%	70%	63%	67%	63%
	% NH Black est.	10%	6%	5%	10%	9%	8%
ACS Don Fot		48,366	49,079	49,790	54,234	54,456	255,925
ACS Pop. Est.	Total		-	,	,	,	
<b>A</b>	age0-19	32%	30%	27%	30%	34%	30%
Age	age20-60	50%	49%	44%	48%	52%	49%
	age60plus	18%	21%	28%	22%	14%	21%
Immigration	immigrants	22%	15%	16%	14%	13%	16%
	naturalized	46%	47%	46%	63%	67%	53%
	english	57%	68%	69%	75%	76%	69%
Language spoken at home	spanish	39%	29%	27%	19%	15%	25%
	asian-lang	2%	1%	2%	4%	7%	3%
	other lang	2%	1%	2%	3%	2%	2%
Language Fluency	Speaks Eng. "Less than Very Well"	16%	11%	11%	8%	7%	11%
	hs-grad	62%	68%	67%	67%	61%	65%
Education (among those	bachelor	9%	7%	8%	12%	21%	11%
age 25+)	graduatedegree	4%	4%	4%	8%	10%	6%
Cl.:14 : 11114							
Child in Household	child-under18	38%	31%	27%	35%	49%	36%
Pct of Pop. Age 16+	employed	49%	45%	41%	51%	56%	48%
	income 0-25k	26%	33%	31%	15%	8%	23%
	income 25-50k	29%	30%	31%	22%	13%	25%
Household Income	income 50-75k	19%	15%	18%	18%	16%	17%
	income 75-200k	24%	20%	19%	41%	54%	31%
	income 200k-plus	1%	2%	1%	5%	9%	4%
	single family	89%	77%	85%	94%	94%	87%
II ' C: :	multi-family	11%	23%	15%	6%	6%	13%
Housing Stats	rented	38%	44%	39%	25%	23%	34%
	owned	62%	56%	61%	75%	77%	66%
Total population data from the 201		32/0	2070	31/0	. 5 / 0	. , , 0	3070
Surname-based Voter Registration :		lifornia Cr.	omida D	baca			
Latino voter registration and turnou					ation Dena	rtment unde	ercount
	at amea are opariisii-suriialiic U	ourno aujust	ou wome of	anduo i Optiii	auon Depar	LLIILLI JIILLI	

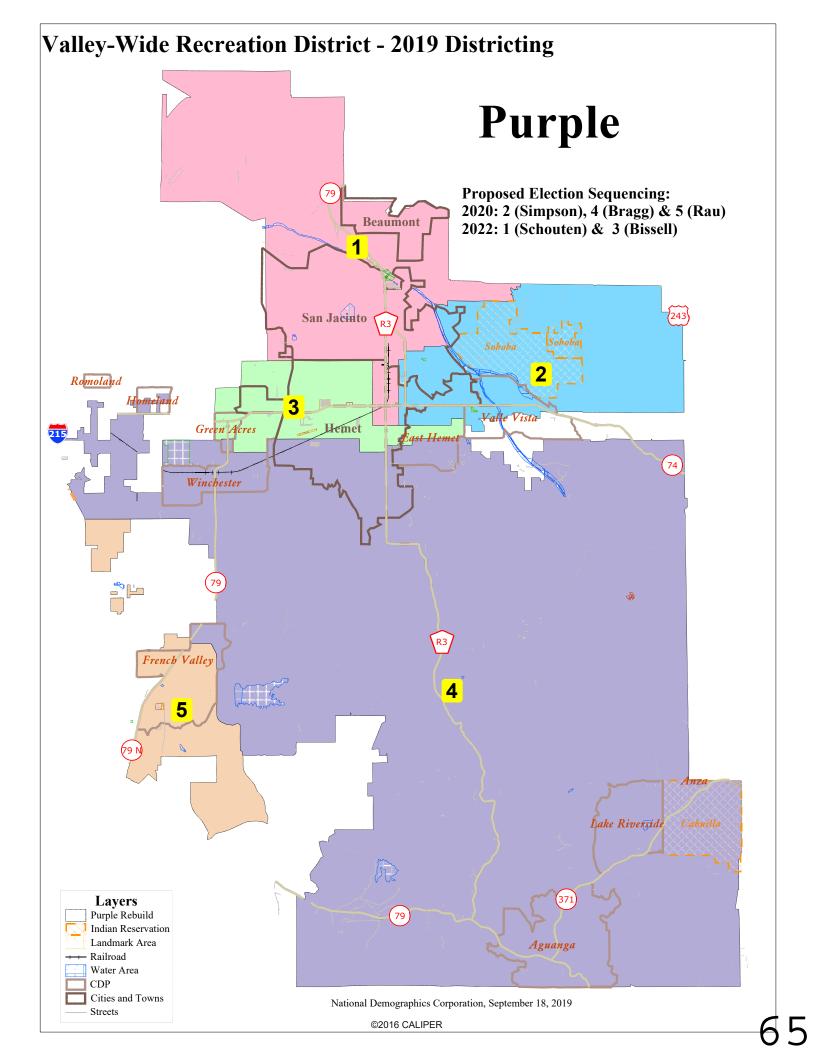
Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2013-2017 American Community Survey and Special Tabulation 5-year data.

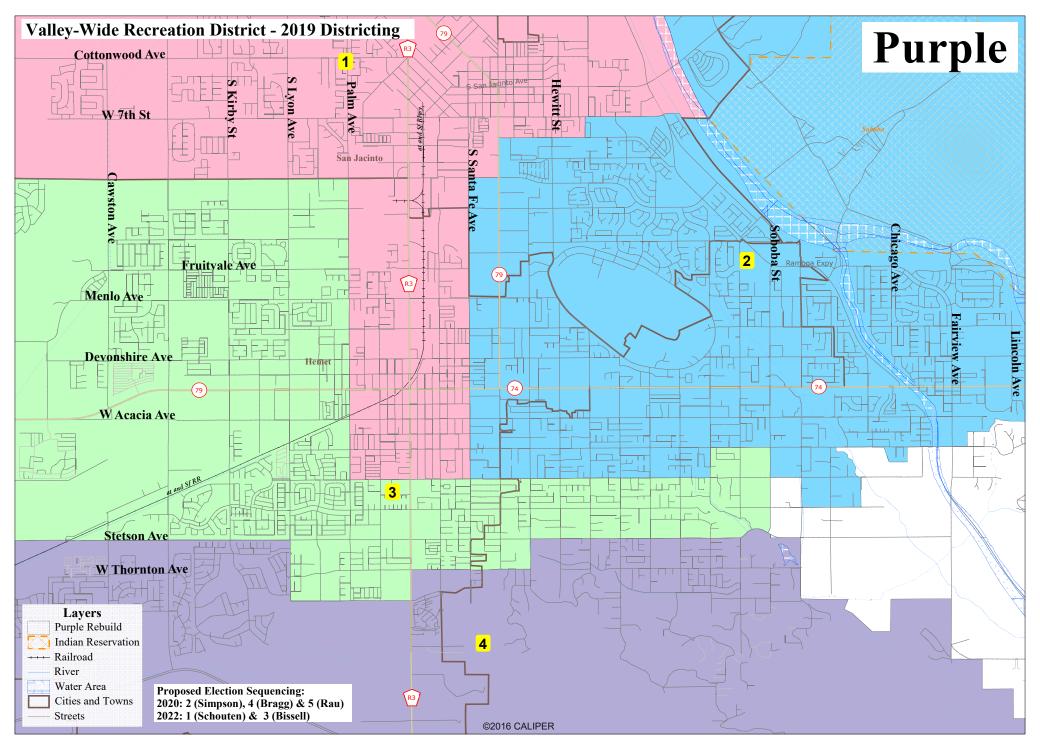




Total Pop	Total Pop	Orange			
Deviation from ideal   -531   -1,193   2,154     % Deviation   -1,13%   -2,55%   6,06%   1     % NH White   51%   36%   55%     % NH White   51%   36%   55%     % NH White   51%   36%   55%     % NH Black   6%   7%   6%     % Sain-American   22%   3%   3%     Total   32,556   27,489   35,447     % Hisp   33%   44%   31%     % NH White   55%   44%   33%     % NH White   55%   44%   33%     % NH Black   7%   8%   6%     % NH Black   7%   88%   6%     % NH Black   7%   88%   6%     % NH Black   7%   88%   6%     % NH White   51%   44%   33%     % NH White   51%   44%   33%     % NH White   51%   44%   33%     % Latino est.   32%   46%   22%     % Spanish-Surnamed   1%   1%   1%     % NH White est.   60%   44%   62%     % NH White   51%   60%   44%   62%     % NH White   51%   60%   44%   62%     % NH White   51%   60%   44%   62%     % Spanish-Surnamed   1%   1%   1%     % NH White   51%   60%   44%   62%     % Spanish-Surnamed   10,436   9,443   15,348     % Latino est.   26%   41%   23%     % Spanish-Surnamed   1%   1%   1%     % NH Black   7%   8%   8%     Woter Turnout (Nov 2016)   7%   88%     Yoter Turnout (Nov 2016)   7%   7%   8%     Yoter Turnout (Nov 2016)   7%   7%   8%     Yoter Turnout (Nov 2016)   7%   7%   8%     Yoter Turnout (Nov 2016)   7%   7%   7%     Yoter Turnout (Nov 2016)   7%   7%   7%   7%   7%   7%     Yoter Turnout (Nov 2016)   7%   7%   7%   7%   7%   7%   7%   7	Deviation from ideal   -531   -1,193   2,154   % Deviation   -1.13%   -2.55%   4.60%   % Hisp   38%   515%   34%   55%   % NH White   51%   36%   35%   33%   34%   7 Total   32,556   27,489   35,447   % Hisp   33%   44%   31%   % NH White   55%   41%   57%   6 % NH White   55%   44%   33%   44%   31%   6 % NH Black   7%   88%   6 %   6	4	3	5	Total
Total Pop  Total Pop  Total Pop  Total Pop  Whisp Shaw 51% 34% 55% 4.60% 55% 6% NH Black 6% 7% 6% 6% 6% 84 7% 6% 6% 6% 84 7% 65% 6% 84 84 84 84 84 84 84 84 84 84 84 84 84	Total Pop		_	46,057	234,067
Total Pop  Total Pop  Nisp Nisp Nisp Nisp Nisp Nisp Nisp Ni	Total Pop    Westername	4 328	,154	-756	3,347
Total Pop	Total Pop			-1.61%	7.15%
NH Black	Note   Pop   Section   Note   Pop   Section   Note   Pop   Note   Pop   Note   Pop   Note   Pop   Note	32%	34%	26%	36%
Section   Citizen Voting Age Pop   For   Citizen Voting Age Pop   Citizen Voting Age Pop   For   Section   Citizen Voting Age Pop   For   Section   Citizen Voting Age Pop   For   Section   Section   Citizen Voting Age Pop   For   Section   Citizen Voting Age Pop   Citizen Vo	Voter Turnout   (Nov 2018)   Voter Turnout   (Nov 2016)   Voter Turnout   (Nov 2018)   Voter Turnout	53%	55%	53%	50%
Citizen Voting Age Pop   Total   32,556   27,489   35,447   31,447   31,449   31,4	Citizen Voting Age Pop   Total   32,556   27,489   35,447   % Hisp   33%   44%   31%   57%   67%   NH White   55%   41%   57%   67%   NH Black   79%   48%   69%   Asian/Pac.1sl.   29%   49%   33%   25,654   70   41%   37%   70   41%   37%   70   41%   37%   70   41%   37%   70   41%   37%   70   41%   37%   70   41%   37%   70   41%   37%   70   41%   37%   70   41%   41%   42%   25%   42%   25%   42%   25%   42%   25%   42%   25%   42%   25%   42%   25%   42%   25%   42%   25%   42%   25%   42%   25%   42%   25%   42%   25%   42%   42%   25%   42%	6%	6%	7%	6%
Citizen Voting Age Pop  Wh White  % NH White  % NH Black  7% 8% 6%  % Asian/Pac.Isl. 2% 46% 28%  % Latino est. 32% 46% 228%  % Spanish-Surnamed 1% 1% 1% 1%  % NH White est. 60% 44% 62%  % NH Black  7% 8% 66%  % Asian-Surnamed 1% 1% 1%  % NH White est. 60% 44% 62%  % NH Black  7% 7% 8%  Total 10,436 9,443 15,348  % Latino est. 26% 41% 23%  % Spanish-Surnamed 1% 1% 1%  % Spanish-Surnamed 1% 1% 1%  % NH White est. 66% 49% 67%  % NH Black  NH White est. 66% 49% 67%  % NH Black  Total 13,509 12,639 18,855  % Latino est. 26% 41% 22%  % NH Black  NH White est. 66% 49% 67%  % NH Black  Total 13,509 12,639 18,855  % Latino est. 26% 41% 22%  % NH Black 7% 8% 8%  Total 13,509 12,639 18,855  % Latino est. 26% 41% 22%  % NH Black 7% 8% 8%  Total 13,509 12,639 18,855  % Latino est. 26% 41% 22%  % NH Black 7% 8% 8%  Total 13,509 12,639 18,855  % Latino est. 26% 41% 22%  % NH White est. 66% 49% 67%  % NH Black 7% 8% 8%  Total 13,509 12,639 18,855  % Latino est. 26% 41% 22%  % NH White est. 66% 49% 67%  % NH Black 8t. 7% 8% 8%  Total 13,509 12,639 18,855  % Latino est. 26% 41% 22%  % Spanish-Surnamed 1% 1% 1% 1%  % NH White est. 66% 49% 67%  % NH Black 8t. 7% 9% 7%  ACS Pop. Est. Total 49,151  Age age0-19 30% 32% 228%  age0-19 30% 32% 228%  Age age0-19 30% 32% 228%  Age age0-19 30% 32% 228%  Age age0-19 30% 32% 22%  Speak Eng. "Less than Very Well"  Language Fluency Beak Eng. "Less than Very Well"  Education (among those age 25+)  Education (among those age 25+)  Education (among those age 25+)  Education (among those age 25-)  Child in Household 1ncome  Household Income  Household Income  Household Income  Household Income  Household Income  Household Income  First fi	Citizen Voting Age Pop         Total         32,556         27,489         35,447           % Hisp         33%         44%         31%           % NH White         55%         41%         57%           % NH Black         7%         8%         6%           % NH Black         7%         44%         3%           Yoter Registration (Nov 2018)         Total         19,372         18,439         25,654           % Latino est.         32%         46%         28%         422%         25%           % Spanish-Surnamed         1%         25%         3%         36%         20%         44%         62%         42%         42%         42%         42%         42%         42%         42%         42%         42%         42%         42%         42%         42%	7%		12%	5%
With this   S5%   A4%   S7%   S7%   S7%   S4%   S4%   S7%   S4%   S4%   S7%   S4%   S4%   S7%   S7%   S4%   S7%	Citizen Voting Age Pop         % Hisp         33%         44%         31%           % NH White         55%         41%         57%           % NH Black         7%         8%         6%           % NH Black         7%         8%         6%           % NH Black         2%         4%         3%           Yoter Registration (Nov 2018)         28%         42%         25%           % Spanish-Surnamed         1%         1%         1%           % NH White est.         60%         44%         62%           % NH Black         7%         7%         8%           % NH Black         7%         41%         23%           % Spanish-Surnamed         1%         1%         1%         23%           % Spanish-Surnamed         1%         1%         1%         1%         23%           % Spanish-Surnamed         1%<	_		34,578	165,798
Citizen Voting Age Pop         % NH White % NH Black         55% (41%)         57% (6%)           Word Registration (Nov 2018)         Total 19,372 18,439 25,654 19% (28%)         28% (28%)         28% (28%)         22% (26%)         42% (28%)         25% (28%)         25% (28%)         25% (28%)         42% (25%)         25% (28%)         42% (25%)         25% (28%)         42% (25%)         25% (28%)         42% (25%)         25% (28%)         42% (25%)         42% (25%)         44% (26%)         25% (28%)         44% (26%)	Voter Registration (Nov 2018)         % NH White % S5% (% S7%)         41% (% S7%)         57% (% S%)         60% (% S%)         22% (% S%)         46% (% S%)         22% (% S%)         22% (% S%)         46% (% S%)         22% (% S%)         22% (% S%)         42% (% S5%)         22% (% S7%)         41% (% S7%)         25% (% S7%)         41% (% S7			22%	31%
With Black   7%   8%   6%   3%   3%   3%   3%   3%   4%   3%   3	Worth Black   7%   8%   6%   6%   6%   6%   6%   6%   6			56%	53%
Voter Registration (Nov 2018)	Voter Registration (Nov 2018)	10%		7%	8%
Voter Registration (Nov 2018)         Total % Latino est. 32% 46% 28% 28% 6% Spanish-Surnamed 1% 11% 11% 11% 11% 67% Filipino-Surnamed 1% 11% 11% 12% 67 Filipino-Surnamed 1% 11% 11% 12% 67 Filipino-Surnamed 1% 11% 12% 62% 67 Filipino-Surnamed 10,436 9,443 15,348 123% 68 Filipino-Surnamed 12% 11% 12% 12% 68 Filipino-Surnamed 12% 11% 12% 12% 68 Filipino-Surnamed 12% 11% 12% 68 Filipino-Surnamed 12% 12% 13% 68 Filipino-Surnamed 12% 12% 12% 12% 68 Filipino-Surnamed 12% 12% 12% 68 Filipino-Surnamed 12% 12% 12% 12% 68 Filipino-Surnamed 12% 12% 12% 68 Filipino-Surnamed 12% 12% 12% 12% 12% 12% 12% 12% 12% 12%	Voter Registration (Nov 2018)         Total (Nov 2018)         19,372 (18,439) (25,654)         28% (28% 22%)         46% 228%         28% (25% 42%) (25% 48)         22% (25% 42%) (25% 48)         42% (25% 48)         1% 11% (19% 11%)         11% (19% 11%)         11% (11% 11%)         11% (11% 11%)         11% (11% 11%)         11% (11% 11%)         11% (11% 11%)         11% (11% 11%)         11% (11% 11%)         11% (11% 11%)         11% (11% 11%)         11% (11% 11%)         11% (11% 11%)         12% (11% 11%)         15,348 (11% 15,348 11%)         15,348 (11% 15,348 11%)         23% (11% 15,348 11%)         36% (20% 20%)         20% (41% 23%)         36% (20% 20%)         20% (41% 23%)         36% (20% 20%)         20% (41% 15,348 11,3	6%		12%	6%
Voter Registration (Nov 2018)	Voter Registration (Nov 2018)	_		27,406	116,622
Voter Registration (Nov 2018)         % Spanish-Surnamed (1%)         42% (25%)         25% (1%)         42% (25%)         42% (25%)         1%         23%         36%         20%         20%         20%         20%         20%         36%         20%         20%         36%         20%         40%         48%         1%         14%         14%	Voter Registration (Nov 2018)         % Spanish-Surnamed / % Asian-Surnamed / % In/6         1% 19/6         25/6         41/6         62%         % NH Black         7% 7%         8%         70         8%         8%         20%         41/6         23%         36%         20%         41/6         23%         36%         20%         41/6         23%         36%         20%         41/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         20%         41/6         23%         36%         20%         20%         41/6         23%         36%         20%         20%         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6         19/6	,	,	22%	30%
Voter Registration (Nov 2018)	Voter Registration (Nov 2018)			20%	27%
Voter Turnout	Voter Turnout 2018   % Asian-Surnamed				1%
Voter Turnout	Voter Turnout 2018    Voter Turnout 2016    Voter Turnout 2016	1%		2%	
Voter Turnout 2018	Voter Turnout 2018	2%		3%	2%
Voter Turnout 2018   Nover Turnout 2016   Nover T	Voter Turnout 2018   Nov 2018   Nov 2018   Nover Turnout 2016   Nover			64%	59%
Voter Turnout 2018	Voter Turnout 2018   Nov 2016	10%		8%	8%
Voter Turnout 2018   Nov 2016	Voter Turnout 2018   Nov 2016			,	68,521
Voter Turnout 2018   Nov 2016	Voter Turnout 2018   West Spanish-Surnamed	22%	23%	19%	24%
Voter Turnout   (Nov 2018)	Woter Turnout 2018   Wasian-Surnamed	19%	20%	17%	22%
We Filipino-Surnamed   1%   1%   1%   1%   1%   1%   1%   1	Voter Turnout 2016    Worder Properties   Worder Turnout 2016    Worder Properties	1%		2%	1%
Word NH White est.	With White est.   66%   49%   67%   8	1%		2%	1%
Voter Turnout 2016	With Black   7%   8%   8%     Total   13,509   12,693   18,855     % Latino est.   26%   41%   24%     % Spanish-Surnamed   1%   1%   1%     % Filipino-Surnamed   1%   1%   1%     % Filipino-Surnamed   1%   47%   67%     % NH White est.   64%   47%   67%     % NH Black est.   7%   9%   7%     ACS Pop. Est.   Total   49,151   46,829   52,836     age0-19   30%   32%   28%     age20-60   49%   51%   46%     age60plus   21%   18%   27%     immigrants   15%   22%   16%     naturalized   48%   46%   45%     english   68%   57%   69%     saian-lang   1%   2%   2%     asian-lang   1%   2%   2%     Education (among those age 25+)   Speaks Eng. "Less than Very Well"     Education (among those age 25+)   Education (among those age 25+)   English   32%   38%   28%     Pct of Pop. Age 16+   employed   45%   49%   43%     income 25-50k   31%   28%   29%     income 25-50k   31%   28%   29%     income 200k-plus   2%   2%   2%     single family   76%   91%   87%     multi-family   24%   9%   13%     rented   45%   36%   36%			68%	64%
Total	Total   13,509   12,693   18,855   % Latino est.   26%   41%   24%   24%   % Spanish-Surnamed   23%   37%   22%   6	10%		9%	9%
Voter Turnout 2016   % Latino est.	Voter Turnout (Nov 2016)   % Latino est.   26%   41%   24%   % Spanish-Surnamed   23%   37%   22%   % Asian-Surnamed   1%   1%   1%   1%   1%   1%   1%   1			20,336	84,316
Voter Turnout 2016   % Spanish-Surnamed	Voter Turnout 2016   % Spanish-Surnamed		_		
Voter Turnout 2016	Voter Turnout   Nov 2016   % Asian-Surnamed   1%   1%   1%   1%   1%   1%   1%   1			20%	26%
Wastan-Surnamed   1%   1%   1%   1%   1%   1%   1%   1	2016   % Asian-Surnamed   1%   1%   1%   1%   1%   1%   1%   1			18%	23%
We Filipino-Surnamed   1%   1%   1%   1%   1%   1%   1%   1	% Filipino-Surnamed   1%   1%   1%   1%   67%   67%   7%   NH White est.   64%   47%   67%   67%   7%   NH Black est.   7%   9%   7%   7%   7%   30%   32%   28%   age0-19   30%   32%   28%   age20-60   49%   51%   46%   age60plus   21%   18%   27%   16%   naturalized   48%   46%   45%   45%   english   68%   57%   69%   69%   asian-lang   1%   2%   2%   2%   60%   asian-lang   1%   2%   2%   2%   60%   asian-lang   1%   2%   2%   2%   60%			2%	1%
ACS Pop. Est.  Total 49,151 46,829 52,836 3eg-0-19 30% 32% 28% age-0-19 30% 51% 46% 46% age-0-19 30% 51% 46% 45% age-0-19 30% 50% 50% 50% 50% 50% 50% 50% 50% 50% 5	ACS Pop. Est. Total 49,151 46,829 52,836  Age age0-19 30% 32% 28%  age60plus 21% 18% 27%  immigrants 15% 22% 16%  naturalized 48% 46% 45%  english 68% 57% 69%  asian-lang 1% 29% 39% 27%  asian-lang 1% 2% 2%  than Very Well"  Education (among those age 25+)  Child in Household Child-under18 32% 38% 28%  Pct of Pop. Age 16+ employed 45% 49% 43%  Household Income  Housing Stats  Well States  income 25-50k 31% 28% 29%  single family 76% 91% 87%  multi-family 24% 9% 13%  rented 45% 36% 36%	1%		2%	1%
ACS Pop. Est. Total 49,151 46,829 52,836 age0-19 30% 32% 28% age20-60 49% 51% 46% age60plus 21% 18% 27% immigrants 15% 22% 16% naturalized 48% 46% 45% english 68% 57% 69% asian-lang 1% 2% 2% 16% asian-lang 1% 2% 2% 16% asian-lang 1% 2% 2% 16% asian-lang 1% 2% 2% 50% 50% 50% 50% 50% 50% 50% 50% 50% 50	ACS Pop. Est. Total 49,151 46,829 52,836  age0-19 30% 32% 28% age20-60 49% 51% 46% age60plus 21% 18% 27% immigrants 15% 22% 16% naturalized 48% 46% 45% english 68% 57% 69% asian-lang 1% 2% 2% other lang 1% 2% 2% Education (among those age 25+)  Education (among those Age 25+)  Child in Household Child-under18 32% 38% 28% Pct of Pop. Age 16+ employed 45% 49% 43% income 0-25k 33% 26% 29% income 200k-plus 2% 2% 2% Single family 76% 91% 87% multi-family 24% 9% 13% Housing Stats			67%	63%
Age	Age	9%		9%	8%
Age	Age	- ,	,	54,670	255,92
Tammigration   age60plus   21%   18%   27%	Tammigration   Tammigrants   Tammigration   Tammigrants   Tammigrants			34%	30%
Tammigration   age60plus   21%   18%   27%	Tammigration   age60plus   21%   18%   27%	47%	6%	52%	49%
Immigration	Immigration			15%	21%
Immigration	Immigration			13%	16%
Child in Household   Child-under18   Asymptotic   Child in Household Income   Child-under 0.25   Child in Come   Child-under 0.25   Child in Come 0.25   Child in Come 0.25   Child-under 0.25   Chil	Language spoken at home   spanish   29%   39%   27%   asian-lang   1%   2%   2%   2%   2%   2%   2%   2%			67%	53%
Language spoken at home   spanish   29%   39%   27%   asian-lang   1%   2%   2%   2%   Other lang   1%   2%   2%   2%   2%   2%   2%   2%	Language spoken at home         spanish         29%         39%         27%           asian-lang         1%         2%         2%           other lang         1%         2%         2%           Language Fluency         Speaks Eng. "Less than Very Well"         11%         16%         11%           Education (among those age 25+)         hs-grad         68%         61%         67%           Education (among those age 25+)         bachelor         7%         9%         9%           Ghild in Household         child-under18         32%         38%         28%           Pct of Pop. Age 16+         employed         45%         49%         43%           income 0-25k         33%         26%         29%           income 25-50k         31%         28%         29%           income 50-75k         16%         19%         17%           income 75-200k         19%         25%         23%           income 200k-plus         2%         2%         2%           multi-family         24%         9%         13%           multi-family         24%         9%         13%           rented         45%         36%         36%			76%	69%
Asian-lang   1%   2%   2%   2%   Other lang   1%   2%   2%   2%   Other lang   1%   2%   2%   2%   2%   2%   2%   2%	Asian-lang   1%   2%   2%   2%   Other lang   1%   2%   2%   2%   2%   2%   2%   2%			15%	25%
Other lang   1%   2%   2%	Description of the lang   1%   2%   2%				
Language Fluency         Speaks Eng. "Less than Very Well"         11%         16%         11%           Education (among those age 25+)         hs-grad         68%         61%         67%           Child in Household         child-edere         4%         5%         5%           Child in Household         child-under18         32%         38%         28%           Pct of Pop. Age 16+         employed         45%         49%         43%           income 0-25k         33%         26%         29%           income 25-50k         31%         28%         29%           income 50-75k         16%         19%         17%           income 75-200k         19%         25%         23%           income 200k-plus         2%         2%         2%           single family         76%         91%         87%           multi-family         24%         9%         13%           rented         45%         36%         36%           owned         55%         64%         64%	Language Fluency         Speaks Eng. "Less than Very Well"         11%         16%         11%           Education (among those age 25+)         hs-grad         68%         61%         67%           Child in Household         bachelor         7%         9%         9%           Child in Household         child-under18         32%         38%         28%           Pct of Pop. Age 16+         employed         45%         49%         43%           income 0-25k         33%         26%         29%           income 25-50k         31%         28%         29%           income 50-75k         16%         19%         17%           income 75-200k         19%         25%         23%           income 200k-plus         2%         2%         2%           single family         76%         91%         87%           multi-family         24%         9%         13%           rented         45%         36%         36%			7%	3%
Education (among those age 25+)	Education (among those age 25+)	3%	2%	2%	2%
Education (among those age 25+)	Education (among those age 25+)	8%	1%	7%	11%
Beducation (among those age 25+)	Bachelor   7%   9%   9%   9%   9%   13%   10%				
Bachelor	Bachelor   7%   9%   9%     graduatedegree   4%   5%   5%     Child in Household   Child-under18   32%   38%   28%     Pct of Pop. Age 16+   employed   45%   49%   43%     income 0-25k   33%   26%   29%     income 25-50k   31%   28%   29%     income 50-75k   16%   19%   17%     income 75-200k   19%   25%   23%     income 200k-plus   2%   2%   2%     single family   76%   91%   87%     multi-family   24%   9%   13%     rented   45%   36%   36%			61%	65%
Child in Household   Child-under18   32%   38%   28%     Pct of Pop. Age 16+   employed   45%   49%   43%     income 0-25k   33%   26%   29%     income 25-50k   31%   28%   29%     income 50-75k   16%   19%   17%     income 75-200k   19%   25%   23%     income 200k-plus   2%   2%   2%     income 200k-plus   2%   2%   2%     income 35-36k   36%   36%   36%     owned   55%   64%   64%	Child in Household   Child-under18   32%   38%   28%     Pct of Pop. Age 16+   employed   45%   49%   43%     income 0-25k   33%   26%   29%     income 25-50k   31%   28%   29%     income 50-75k   16%   19%   17%     income 75-200k   19%   25%   23%     income 200k-plus   2%   2%   2%     single family   76%   91%   87%     multi-family   24%   9%   13%     rented   45%   36%   36%			21%	11%
Child in Household         child-under18         32%         38%         28%           Pct of Pop. Age 16+         employed         45%         49%         43%           income 0-25k         33%         26%         29%           income 25-50k         31%         28%         29%           income 50-75k         16%         19%         17%           income 75-200k         19%         25%         23%           income 200k-plus         2%         2%         2%           single family         76%         91%         87%           multi-family         24%         9%         13%           rented         45%         36%         36%           owned         55%         64%         64%	Child in Household         child-under18         32%         38%         28%           Pct of Pop. Age 16+         employed         45%         49%         43%           income 0-25k         33%         26%         29%           income 25-50k         31%         28%         29%           income 50-75k         16%         19%         17%           income 75-200k         19%         25%         23%           income 200k-plus         2%         2%         2%           single family         76%         91%         87%           multi-family         24%         9%         13%           rented         45%         36%         36%	7%	5%	10%	6%
Pct of Pop. Age 16+   employed   45%   49%   43%   income 0-25k   33%   26%   29%   income 25-50k   31%   28%   29%   income 50-75k   16%   19%   17%   income 75-200k   19%   25%   23%   income 200k-plus   2%   2%   2%   2%   single family   76%   91%   87%   multi-family   24%   9%   13%   rented   45%   36%   36%   owned   55%   64%   64%	Pct of Pop. Age 16+   employed   45%   49%   43%   income 0-25k   33%   26%   29%   income 25-50k   31%   28%   29%   income 50-75k   16%   19%   17%   income 75-200k   19%   25%   23%   income 200k-plus   2%   2%   2%   single family   76%   91%   87%   multi-family   24%   9%   13%   rented   45%   36%   36%	34%	28%	49%	36%
Income 0-25k   33%   26%   29%     Income 25-50k   31%   28%   29%     Income 50-75k   16%   19%   17%     Income 75-200k   19%   25%   23%     Income 200k-plus   2%   2%   2%     Income 200k-plus   2%   2%   2%     Income 200k-plus   24%   91%   87%     Income 200k-plus   24%   9%   13%     Income 200k-plus   24%   36%   36%     Income 200k-plus   2%   2%   2%     Income 50-75k   16%   91%   17%     Income 50-75k   16%   19%   17%     Income 75-200k   19%   25%   23%     Income 200k-plus   2%   2%   2%     Income 75-200k   19%   25%   23%     Income 200k-plus   2%   2%   2%     Income 200k-plus   2%   2%   2%     Income 75-200k   19%   25%   23%     Income 200k-plus   2%   2%   2%     Income 200k-pl	Household Income   income 0-25k   33%   26%   29%   income 25-50k   31%   28%   29%   income 50-75k   16%   19%   17%   income 75-200k   19%   25%   23%   income 200k-plus   2%   2%   2%   2%   single family   76%   91%   87%   multi-family   24%   9%   13%   rented   45%   36%   36%	_		56%	48%
Household Income   income 25-50k   31%   28%   29%   income 50-75k   16%   19%   17%   income 75-200k   19%   25%   23%   income 200k-plus   2%   2%   2%   2%   single family   76%   91%   87%   multi-family   24%   9%   13%   rented   45%   36%   36%   owned   55%   64%   64%	Income 25-50k   31%   28%   29%   29%   28%   29%   29%   28%   29%   28%   29%   28%   29%   28%   29%   28%   29%   28%			8%	23%
Household Income income 50-75k 16% 19% 17% income 75-200k 19% 25% 23% income 200k-plus 2% 2% 2% single family 76% 91% 87% multi-family 24% 9% 13% rented 45% 36% 36% owned 55% 64% 64%	Household Income         income 50-75k         16%         19%         17%           income 75-200k         19%         25%         23%           income 200k-plus         2%         2%         2%           single family         76%         91%         87%           multi-family         24%         9%         13%           rented         45%         36%         36%			13%	25%
income 75-200k   19%   25%   23%     income 200k-plus   2%   2%   2%     single family   76%   91%   87%     multi-family   24%   9%   13%     rented   45%   36%   36%     owned   55%   64%   64%	income 75-200k   19%   25%   23%			16%	17%
income 200k-plus   2%   2%   2%       single family   76%   91%   87%       multi-family   24%   9%   13%       rented   45%   36%   36%   owned   55%   64%   64%	income 200k-plus   2%   2%   2%   2%       single family   76%   91%   87%       Housing Stats   multi-family   24%   9%   13%       rented   45%   36%   36%	_			1
Housing Stats single family 76% 91% 87% multi-family 24% 9% 13% rented 45% 36% 36% owned 55% 64% 64%	Single family   76%   91%   87%			53%	31%
Housing Stats multi-family 24% 9% 13% rented 45% 36% 36% owned 55% 64% 64%	Housing Stats multi-family 24% 9% 13% rented 45% 36% 36%			9%	4%
rented 45% 36% 36% owned 55% 64% 64%	rented 45% 36% 36%			94%	87%
rented 45% 36% 36% owned 55% 64% 64%	rented 45% 36% 36%			6%	13%
				23%	34%
	owned 55% 64% 64%	72%	64%	77%	66%
Cotal population data from the 2010 Decennial Census.	Total population data from the 2010 Decennial Census.				

Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2013-2017 American Community Survey and Special Tabulation 5-year data.





Valley-Wi	de Recreation 8	k Park	Distr	ict - P	urple l	Map	
District		1	2	3	4	5	Total
	Total Pop	45,994	46,320	48,555	46,371	46,827	234,067
	Deviation from ideal	-819	-493	1,742	-442	14	2,561
	% Deviation	-1.75%	-1.05%	3.72%	-0.94%	0.03%	5.47%
	% Hisp	54%	37%	33%	30%	27%	36%
Total Pop	% NH White	34%	52%	56%	56%	50%	50%
1	% NH Black	7%	5%	5%	6%	8%	6%
	% Asian-American	3%	2%	3%	6%	13%	5%
	Total	27,673	32,577	33,999	35,394	36,155	165,798
C' V A. D.	% Hisp	50%	30%	30%	27%	24%	31%
Citizen Voting Age Pop	% NH White	39%	56%	60%	58%	53%	53%
	% NH Black	7%	8%	5%	9%	9%	8%
	% Asian/Pac.Isl.	3%	3%	3%	5%	12%	6%
	Total	17,391	20,305	23,837	27,180	27,909	116,622
	% Latino est.	45%	35%	28%	25%	24%	30%
Voter Registration (Nov	% Spanish-Surnamed	40%	31%	25%	23%	22%	27%
2018)	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
,	% Filipino-Surnamed	1%	1%	1%	1%	3%	2%
	% NH White est.	46%	57%	65%	63%	60%	59%
	% NH Black	7%	7%	6%	9%	11%	8%
	Total	8,660	11,115	14,173	17,235	17,339	68,521
	% Latino est.	39%	29%	22%	20%	21%	24%
Voter Turnout (Nov	% Spanish-Surnamed	35%	26%	20%	18%	19%	22%
2018)	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
2016)	% Filipino-Surnamed	1%	1%	1%	1%	2%	1%
	% NH White est.	51%	62%	71%	68%	63%	64%
	% NH Black	7%	7%	6%	10%	11%	9%
	Total	11,583	14,578	17,476	20,521	20,158	84,316
	% Latino est.	40%	29%	23%	21%	22%	26%
Voter Turnout (Nov	% Spanish-Surnamed	36%	26%	21%	19%	20%	23%
2016)	% Asian-Surnamed	1%	1%	1%	1%	2%	1%
_~~,	% Filipino-Surnamed	1%	1%	1%	1%	2%	1%
	% NH White est.	49%	61%	70%	68%	62%	63%
	% NH Black est.	8%	7%	5%	8%	11%	8%
ACS Pop. Est.	Total	47,871	49,455	50,115	51,336	57,148	255,925
_	age0-19	32%	30%	27%	28%	35%	30%
Age	age20-60	50%	50%	44%	47%	53%	49%
	age60plus	18%	20%	30%	25%	12%	21%
Immigration	immigrants	22%	15%	16%	14%	13%	16%
8	naturalized	45%	48%	46%	62%	68%	53%
	english	55%	70%	69%	75%	77%	69%
Language spoken at home	spanish	42%	26%	27%	19%	15%	25%
	asian-lang	2%	2%	2%	3%	7%	3%
	other lang	2%	2%	2%	3%	2%	2%
Language Fluency	Speaks Eng. "Less	17%	10%	12%	8%	7%	11%
Emigange Fraeries	than Very Well"						
Education (among those	hs-grad	62%	67%	68%	67%	61%	65%
age 25+)	bachelor	8%	8%	8%	12%	20%	11%
_ '	graduatedegree	3%	6%	4%	8%	10%	6%
Child in Household	child-under18	39%	32%	26%	32%	51%	36%
Pct of Pop. Age 16+	employed	48%	47%	40%	48%	58%	48%
	income 0-25k	29%	29%	33%	16%	7%	23%
	income 25-50k	33%	27%	30%	22%	13%	25%
Household Income	income 50-75k	19%	17%	17%	17%	17%	17%
	income 75-200k	19%	25%	18%	39%	55%	31%
	income 200k-plus	1%	2%	1%	5%	9%	4%
	single family	83%	85%	83%	95%	92%	87%
Housing State	multi-family	17%	15%	17%	5%	8%	13%
Housing Stats	rented	45%	37%	40%	25%	23%	34%
	owned	55%	63%	60%	75%	77%	66%
Total population data from the 201	0 Decennial Census.						
Surname-based Voter Registration		lifornia Stat	ewide Data	base.			
Latino voter registration and turnor					ation Dena	rtment unde	ercount

Latino voter registration and turnout data are Spanish-surname counts adjusted using Census Population Department undercount estimates. NH White and NH Black registration and turnout counts estimated by NDC. Citizen Voting Age Pop., Age, Immigration, and other demographics from the 2013-2017 American Community Survey and Special Tabulation 5-year data.

#### ORDINANCE NO. 2019-4

AN ORDINANCE OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, ESTABLISHING AND IMPLEMENTING DISTRICT BASED ELECTIONS (ELEC. CODE 10010, 10650)

WHEREAS, this Board of the Valley-Wide Recreation and Park District (the "Board") currently elects its members of the Board of Directors using an at-large method of election where candidates may reside in any part of the District and each member of the Board of Directors is elected by the voters of the entire District; and

WHEREAS, while the Board of Directors of the Valley-Wide Recreation and Park District strongly believes that the interests of all of the District's residents have been fully and fairly represented under the District's current at-large method of election, the Board of Directors nonetheless finds that moving to a by-district method of election is in the best interest of the District and its taxpayers because of the status of State law, and the significant litigation cost that could result if the District does not change its method of election; and

WHEREAS, under the provisions of California Elections Code, a District that changes from an at-large Board of Directors method of election to a by-district Board of Directors method of election requires a total of five public hearing, which includes at least two public hearings regarding potential voting district boundaries prior to the release and consideration of any draft voting maps, two public hearings following the release of draft voting district map(s); and a fifth public hearing for the purpose of adopting an ordinance, that includes district maps, in order to transition to district voting; and

WHEREAS, at the regular meeting of the Board of Directors of the Valley-Wide Recreation and Park District held on the December 17, 2018, the Directors adopted Resolution No. 1073-18 that initiated the process of establishing a district based election system and adopted the schedule therefore; and

WHEREAS, at the regular meetings of the Board of Directors of Valley-Wide Recreation and Park District held on June 17, 2019 and July 15, 2019, pursuant to California Elections Code Section 100109a)(1), the Board of Directors held public hearings where the public was invited to provide input regarding the composition of the District's voting districts before any draft maps were drawn, and the Board of Directors of Valley-Wide Recreation and Park District considered and discussed the same; and

WHEREAS, thereafter, at regular and adjourned regular meetings of the Board of Directors of the Valley-Wide Recreation and Park District held on October 21, 2019 and November 18, 2019 pursuant to California Elections Code Section 10010(a)(2), the Board of Directors held public hearings where the public was invited to provide input regarding the content of the draft maps that had been released at least seven (7) days before each meeting, and the Board of Directors of Valley-Wide Recreation and Park District considered and discussed the same; and

WHEREAS, at the regular adjourned meeting of the Board of Directors of Valley-Wide Recreation and Park District held on the 18 day of November 2019, after holding a public hearing on the proposal to establish district boundaries and reviewing additional public input, the Board of Directors of Valley-Wide Recreation and Park District introduced this Ordinance for a first reading which formally selects voting district map (SELECTED MAP NAME), attached hereto; directs that seats for Districts #, # and # will be placed on the District's 2020 ballot; and directs that the seats for Districts # and # will be placed on the 2022 ballot; and

WHEREAS, the purpose of this Ordinance is to enact, pursuant to California Elections Code Sections 10010 and 10650, an Ordinance providing for the election of members of the Board of Directors of Valley-Wide Recreation and Park District by-district in five single-member districts as reflected in Exhibit A to this Ordinance, in furtherance of the purposes of the California Voting Rights Act of 2001 (Chapter 1.5 (commencing with Section 14025) of

Division 14 of the Elections Code) and to implement the guarantees of Section 7 Article 1 and of Section of Article II of the California Constitution.

**NOW, THEREFORE**, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY ORDAIN as follows:

- 1. The foregoing recitals are true and correct.
- 2. <u>Transition to District-Based Elections.</u>

The District hereby finds that it will transition from at-large elections to district-based elections, beginning with its next regular election of the Board of Directors.

#### 3. <u>Establishment of Districts</u>.

The District hereby establishes five Director Districts within the Valley-Wide Recreation and Park District. The boundaries and identifying number of each district shall be as depicted on the Valley-Wide Recreation and Park District 2019 Map (SELECTED MAP NAME), a copy of which is attached hereto as Exhibit "A", and which shall be maintained on file at the District's office.

#### 4. <u>Elections Process.</u>

- A. Members of the Board of Directors shall be elected in the electoral districts established by this Ordinance and subsequently reapportioned as provided for by State Las and Section 7 of this Ordinance. Elections shall take place "by district", meaning that one Director shall be elected from each district by the voters of that district alone.
- B. No term of ay member of the Board of Directors that commenced prior to the effective date of this Ordinance shall be affected by the adoption of this Ordinance.
- C. A Director elected or appointed to represent a district must reside in that district and be a registered voter in that district. Any candidates for the Board must reside in and be a registered voter in the district in which he or she seeks election at the time the nomination papers are issued.

- D. Notwithstanding any other provision of this Ordinance, the Directors in office at the time this Ordinance takes effect shall continue in office until the expiration of the term for which he or she was elected. In the event a vacancy occurs before the expiration of the term of a Director in office at the time this Ordinance takes effect, a person who is appointed or elected by special election to fill such vacancy may reside anywhere in the district.
- E. The term of each Director elected to the Board of Directors shall remain four (4) years.

#### 5. <u>Implementation</u>

The district-based election system shall be implemented, beginning at the next regular election of the Board of Directors, as follows:

- A. Members of the Board of Directors shall be elected in Districts and beginning at the next regular election of the Board of Directors in 2020, and every four years thereafter; and
- B. Members of the Board of Directors shall be elected in District and beginning at the regular election of the Board of Directors held in 2022, and every four years thereafter.

#### 6. Adjustment of Boundaries

Pursuant to Elections Code 22000. As may be amended from time to time, the Board of Directors shall adjust the boundaries of any or all of the districts following each decennial federal census to ensure the districts are in compliance with all applicable provisions of law.

7. If necessary to facilitate the implementation of this Ordinance as determined by the County Registrar of Voters, the Secretary is authorized to make technical adjustments to the district boundaries that do not substantively affect the populations in the districts, the eligibility of candidates, or the residence of elected officials within

any district. The Secretary shall consult with the General Manager and District Attorney concerning any technical adjustments deemed necessary and shall endeavor to provide the Board if Directors with 3 days advanced notice of any such adjustments required in the implementation of the districts.

- 8. In the event at any time in the future the California Voting Rights Act is amended, found to be unconstitutional, or otherwise is no longer applicable to the District, the Board of Directors expressly indicates its intention that the by-district election method be re-examined, and on behalf of itself and all future Board of Directors, expressly reserves its right to repeal or modify this Ordinance.
- 9. To the extent the terms and provisions of this Ordinance may be inconsistent or in conflict with the terms or conditions of any prior District Ordinance, motion, resolution, rule or regulation governing the same subject, the terms of this Ordinance shall prevail with respect to the subject matter thereof.
- 10. In interpreting this Ordinance or resolving an ambiguity, this Ordinance shall be interpreted in a manner that effectively accomplishes its stated purposes.
- 11. If any section, subsection, subdivision, sentence, clause, phrase, or portion of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, then such decision shall not affect the validity of the remaining portions of this Ordinance. The Board of Directors of the Valley-Wide Recreation and Park District herby declares the Board would have adopted this Ordinance, and each section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that anyone or more section, subsection, subdivision, sentence, clause, phrase, or portions thereof be declared invalid or unconstitutional.
- 12. The President of the Board shall sign this Ordinance and the Clerk of the Board shall attest to the passage of this Ordinance. The Clerk of the Board shall cause the

adoption. This Ordinance shall become effective thirty (30) days from its adoption.	
INTRODUCED at a regular adjourned meeting of the Board of Directors of Valley-	
Wide Recreation and Park District held on the 18th day of November, 2019; and	
thereafter,	
PASSED AND ADOPTED this day of, 2019.	
ROLL CALL:	
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
PRESIDENT OF THE BOARD	
ATTEST:	
Lanay Negrete, Clerk of the Board	

same to be published once in the official newspaper within fifteen (15) days after its

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# PUBLIC HEARING ITEM 14.02

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**RESOLUTION NO. 1110-19** 

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE VALLEY-WIDE RECREATION AND PARK DISTRICT ORDERING THE DETACHMENT OF

TERRITORY FROM THE WINCHESTER PARK AND LANDSCAPE

MAINTENANCE DISTRICT ZONE 1

WHEREAS, the Board of Directors of the Valley-Wide Recreation and Park District (hereafter

referred to as the "Board") has, by previous Resolutions approved the formation of the Winchester Park

and Landscape Maintenance District Zone 1 (hereafter referred to as the "District"), pursuant to the

provisions of the Landscape and Lighting Act of 1972, Part 2, Division 15 of the California Streets and

Highways Code (commencing with Section 22500) (hereafter referred to as the "Act") to pay the costs and

expenses of operating, maintaining and servicing the improvements located within the District; and,

WHEREAS, the Board desires to detach from the District the property identified in Exhibit A, as a

Community Facilities District is now in place to pay the costs and expenses of operating, maintaining and

servicing the improvements located within the District.

WHEREAS, a Public Hearing was held on this date on objections to the detachment of the

property from the District, and all interested persons were afforded the opportunity to hear and be heard.

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District,

DOES HEREBY RESOLVE as follows:

1. The Board hereby orders the detachment of the property identified in Exhibit A from the District.

PASSED, APPROVED, AND ADOPTED this 18<sup>th</sup> day of November, 2019.

Langua Naggara Charle of the Decard

Lanay Negrete, Clerk of the Board

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STATE OF CALIFORNIA)

COUNTY OF RIVERSIDE) ss.

VALLEY-WIDE RECREATION AND PARK DISTRICT)

I, Lanay Negrete, Clerk of the Board of the Valley-Wide Recreation and Park District, County of Riverside, State of California do hereby certify that the foregoing Resolution No. 1110-19 was adopted by the Board of Directors of Valley-Wide Recreation and Park District at a regular meeting of said Board of Directors held on the 18<sup>th</sup> day of November, 2019, by the following vote:

AYES:	
NOES:	
ABSENT:	
ABSTAINED:	
	Lanay Negrete, Clerk of the Board

#### EXHIBIT 'A'

APN	APN	APN	APN
462-190-001	462-193-005	462-202-028	462-212-002
462-190-002	462-193-006	462-202-029	462-212-003
462-190-003	462-193-007	462-202-030	462-212-004
462-190-004	462-193-008	462-202-031	462-212-005
462-190-005	462-193-009	462-202-032	462-212-006
462-190-006	462-193-010	462-202-033	462-212-007
462-190-007	462-193-011	462-202-034	462-212-008
462-190-008	462-193-012	462-202-035	462-212-009
462-190-009	462-193-013	462-202-036	462-212-010
462-190-010	462-193-014	462-202-037	462-212-011
462-190-011	462-200-001	462-202-038	462-212-012
462-191-001	462-200-002	462-202-039	462-212-013
462-191-002	462-200-003	462-202-040	462-213-001
462-191-003	462-200-004	462-202-041	462-213-002
462-191-004	462-200-005	462-202-042	462-213-003
462-191-005	462-200-006	462-202-043	462-213-004
462-191-006	462-200-007	462-202-044	462-213-005
462-191-007	462-200-008	462-202-045	462-213-006
462-191-008	462-201-001	462-202-046	462-213-007
462-191-009	462-201-002	462-202-047	462-213-008
462-191-010	462-201-003	462-202-048	462-213-009
462-191-011	462-201-004	462-210-001	462-213-010
462-191-012	462-201-005	462-210-002	462-213-011
462-191-013	462-201-006	462-210-003	462-213-012
462-191-014	462-202-001	462-210-004	462-213-013
462-191-015	462-202-002	462-210-005	462-213-014
462-191-016	462-202-003	462-210-006	462-213-015
462-191-017	462-202-004	462-210-007	462-213-016
462-192-001	462-202-005	462-210-008	462-213-017
462-192-002	462-202-006	462-210-009	462-213-018
462-192-003	462-202-007	462-210-010	462-213-019
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462-192-005	462-202-009	462-210-012	462-213-021
462-192-006	462-202-010	462-210-013	462-213-022
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462-192-011	462-202-015	462-211-001	462-213-027
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462-192-014	462-202-018	462-211-004	462-213-030
462-192-015	462-202-019	462-211-005	462-213-031
462-192-016	462-202-020	462-211-006	462-214-001
462-192-017	462-202-021	462-211-007	462-214-002
462-192-018	462-202-022	462-211-008	462-214-003
462-192-019	462-202-023	462-211-009	462-214-004
462-193-001	462-202-024	462-211-010	462-214-005
462-193-002	462-202-025	462-211-011	462-214-006
462-193-003	462-202-026	462-211-012	462-214-007
462-193-004	462-202-027	462-212-001	462-214-008

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### ACTION ITEM ITEM 15.01

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#### ORDINANCE NO. 2019-2

AN ORDINANCE OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, AUTHORIZING THE LEVY OF SPECIAL TAXES IN A COMMUNITY FACILITIES DISTRICT

VALLEY-WIDE RECREATION AND PARK DISTRICT WINCHESTER COMMUNITY FACILITIES DISTRICT ZONE 17 (PLEASANT VALLEY RANCH)

WHEREAS, this Board of the Valley-Wide Recreation and Park District (the "Board") on September 16, 2019, adopted Resolution No. 1097-19 entitled "A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Declaring its Intention to Establish a Community Facilities District and to Authorize the Levy of Special Taxes" (the "Resolution of Intention") has conducted proceedings (the "Proceedings") to establish the Valley-Wide Recreation and Park District Winchester Community Facilities District Zone 17 (Pleasant Valley Ranch) (the "District") pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the "Act") provide for the costs of construction, operation, maintenance and servicing of parks, landscaping and appurtenant facilities (the "Services) as provided in the Act; and

WHEREAS, the Resolution of Intention called for a public hearing to be held on October 21, 2019, and as part of the Proceedings, the Board held a public hearing under the Act relative to the determination to proceed with the formation of the District and the rate and method of apportionment of the special tax (the "Special Tax") to be levied within the District to finance the Services and at such hearing all persons desiring to be heard on all matters pertaining to the formation of the District and the levy of the Special Tax were heard, substantial evidence was presented and considered by this Board and a full and fair hearing was held; and

WHEREAS, upon the conclusion of the hearing, this Board adopted a resolution entitled "A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District" (the "Resolution of Formation"), whereby the Board

(i) established the District, (ii) authorized the levy of the Special Tax within the District, and (iii) preliminarily established an appropriations limit for the District, all pursuant to the Act; and

WHEREAS, on October 21, 2019, a special election was held among the landowner voters within the District at which the landowner voters approved the proposition relating to the levy of Special Taxes within the District and the establishment of an appropriations limit for the District by the two-thirds vote required by the Act, which approval has been confirmed by resolution of this Board; and

**WHEREAS**, the Board ordered the recordation with the County Recorder of the County of Riverside of a Notice of Special Tax Lien (the "Notice").

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

- 1. The foregoing recitals are true and correct.
- 2. By the passage of this Ordinance, the Board hereby authorizes and levies the Special Tax within the District pursuant to the Act, at the rate and in accordance with the rate and method of apportionment of Special Tax set forth in the Resolution of Formation, which rate and method is by this reference incorporated herein. The Special Tax is hereby levied commencing in fiscal year 2020/2021 and in each fiscal year thereafter to pay for the Services for the District and all costs of administering the District, as contemplated by the Resolution of Formation and the Proceedings.
- 3. The General Manager of the Valley-Wide Recreation and Park District or designee or employee or consultant of the Valley-Wide Recreation and Park District is hereby authorized and directed each fiscal year to determine the specific Special Tax to be levied for the next ensuing fiscal year for each parcel of real property within the District, in the manner and as provided in the Resolution of Formation.
- 4. Exemptions from the levy of the Special Tax shall be as provided in the Resolution of Formation and the applicable provisions of the Act. In no event shall the Special Tax be levied

on any parcel within the District in excess of the maximum Special Tax specified in the Resolution of Formation.

- 5. All of the collections of the Special Tax shall be used as provided in the Act and in the Resolution of Formation, including, but not limited to, the payment of the costs of the Services, the payment of the costs of the Valley-Wide Recreation and Park District in administering the District, and the costs of collecting and administering the Special Tax.
- 6. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that the Board may provide for other appropriate methods of collection by resolution(s) of the Board of Directors. The General Manager of the Valley-Wide Recreation and Park District is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Riverside in order to effect proper billing and collection of the Special Tax, so that the Special Tax shall be included on the secured property tax roll of the County of Riverside for fiscal year 2020/21 and for each fiscal year thereafter until no longer required to pay for the Services or until otherwise terminated by the Valley-Wide Recreation and Park District.
- 7. If for any reason any portion of this ordinance is found to be invalid, or if the Special Tax is found inapplicable to any particular parcel within the District, by a court of competent jurisdiction, the balance of this ordinance and the application of the Special Tax to the remaining parcels within the District shall not be affected.
- 8. The President of the Board shall sign this Ordinance and the Clerk of the Board shall cause the same to be published immediately after its passage at least once in a newspaper of general circulation.
- 9. This Ordinance shall take effect 30 days from the date of final passage.

  INTRODUCED and first read on the 21<sup>st</sup> day of October, 2019; and PASSED AND ADOPTED this

  \_\_\_\_\_ day of \_\_\_\_\_\_, 2019.

DATED:	
ROLL CALL:	
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
	PRESIDENT OF THE BOARD
ATTEST:	
	Lanay Negrete, Clerk of the Board

### ACTION ITEM ITEM 15.02

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#### ORDINANCE NO. 2019-3

AN ORDINANCE OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT, AUTHORIZING THE LEVY OF SPECIAL TAXES IN A COMMUNITY FACILITIES DISTRICT

VALLEY-WIDE RECREATION AND PARK DISTRICT FRENCH VALLEY COMMUNITY FACILITIES DISTRICT ZONE 15 (FRENCH VALLEY CAR WASH)

WHEREAS, this Board of the Valley-Wide Recreation and Park District (the "Board") on September 16, 2019, adopted Resolution No. 1098-19 entitled "A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Declaring its Intention to Establish a Community Facilities District and to Authorize the Levy of Special Taxes" (the "Resolution of Intention") has conducted proceedings (the "Proceedings") to establish the Valley-Wide Recreation and Park District French Valley Community Facilities District Zone 15 (French Valley Car Wash) (the "District") pursuant to the Mello-Roos Community Facilities Act of 1982 (Sections 53311 and following, California Government Code; hereafter referred to as the "Act") provide for the costs of construction, operation, maintenance and servicing of landscaping and appurtenant facilities (the "Services) as provided in the Act; and

WHEREAS, the Resolution of Intention called for a public hearing to be held on October 21, 2019, and as part of the Proceedings, the Board held a public hearing under the Act relative to the determination to proceed with the formation of the District and the rate and method of apportionment of the special tax (the "Special Tax") to be levied within the District to finance the Services and at such hearing all persons desiring to be heard on all matters pertaining to the formation of the District and the levy of the Special Tax were heard, substantial evidence was presented and considered by this Board and a full and fair hearing was held; and

WHEREAS, upon the conclusion of the hearing, this Board adopted a resolution entitled "A Resolution of the Board of Directors of Valley-Wide Recreation and Park District, Establishing the Formation of a Community Facilities District" (the "Resolution of Formation"), whereby the Board

(i) established the District, (ii) authorized the levy of the Special Tax within the District, and (iii) preliminarily established an appropriations limit for the District, all pursuant to the Act; and

WHEREAS, on October 21, 2019, a special election was held among the landowner voters within the District at which the landowner voters approved the proposition relating to the levy of Special Taxes within the District and the establishment of an appropriations limit for the District by the two-thirds vote required by the Act, which approval has been confirmed by resolution of this Board; and

**WHEREAS**, the Board ordered the recordation with the County Recorder of the County of Riverside of a Notice of Special Tax Lien (the "Notice").

NOW, THEREFORE, the Board of Directors of the Valley-Wide Recreation and Park District, DOES HEREBY RESOLVE as follows:

- 1. The foregoing recitals are true and correct.
- 2. By the passage of this Ordinance, the Board hereby authorizes and levies the Special Tax within the District pursuant to the Act, at the rate and in accordance with the rate and method of apportionment of Special Tax set forth in the Resolution of Formation, which rate and method is by this reference incorporated herein. The Special Tax is hereby levied commencing in fiscal year 2020/21 and in each fiscal year thereafter to pay for the Services for the District and all costs of administering the District, as contemplated by the Resolution of Formation and the Proceedings.
- 3. The General Manager of the Valley-Wide Recreation and Park District or designee or employee or consultant of the Valley-Wide Recreation and Park District is hereby authorized and directed each fiscal year to determine the specific Special Tax to be levied for the next ensuing fiscal year for each parcel of real property within the District, in the manner and as provided in the Resolution of Formation.
- 4. Exemptions from the levy of the Special Tax shall be as provided in the Resolution of Formation and the applicable provisions of the Act. In no event shall the Special Tax be levied

on any parcel within the District in excess of the maximum Special Tax specified in the Resolution of Formation.

- 5. All of the collections of the Special Tax shall be used as provided in the Act and in the Resolution of Formation, including, but not limited to, the payment of the costs of the Services, the payment of the costs of the Valley-Wide Recreation and Park District in administering the District, and the costs of collecting and administering the Special Tax.
- 6. The Special Tax shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that the Board may provide for other appropriate methods of collection by resolution(s) of the Board of Directors. The General Manager of the Valley-Wide Recreation and Park District is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Riverside in order to effect proper billing and collection of the Special Tax, so that the Special Tax shall be included on the secured property tax roll of the County of Riverside for fiscal year 2020/21 and for each fiscal year thereafter until no longer required to pay for the Services or until otherwise terminated by the Valley-Wide Recreation and Park District.
- 7. If for any reason any portion of this ordinance is found to be invalid, or if the Special Tax is found inapplicable to any particular parcel within the District, by a court of competent jurisdiction, the balance of this ordinance and the application of the Special Tax to the remaining parcels within the District shall not be affected.
- 8. The President of the Board shall sign this Ordinance and the Clerk of the Board shall cause the same to be published immediately after its passage at least once in a newspaper of general circulation.
- 9. This Ordinance shall take effect 30 days from the date of final passage.

  INTRODUCED and first read on the 21<sup>st</sup> day of October, 2019; and PASSED AND ADOPTED this

  \_\_\_\_\_ day of \_\_\_\_\_\_, 2019.

DATED:	
ROLL CALL:	
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
	PRESIDENT OF THE BOARD
ATTEST:	
	Lanay Negrete, Clerk of the Board

# ACTION ITEM ITEM 15.03

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### GoRecreati@n.org

### AGENDA REPORT

Item No. 15.03

BOARD OF DIRECTORS SUBJECT:

**MEETING:** 

November 18, 2019

Joint Community Facilities District (JCFA)

2012-61 for Tract Map Number 30322-1

#### **RECOMMENDED ACTION:**

That the Board of Directors:

1. Approve JCFA for CFD No. 2012-61 between Eastern Municipal Water District (EMWD), Valley-Wide Recreation and Park District, and KB Coastal; and

2. Authorize the General Manager to execute the Agreement

#### ANALYSIS:

The project is located within Specific Plan 293 – Winchester Hills, on the southwest corner of Olive Avenue and Rice Road and along Salt Creek Channel. The map was recorded on June 16, 2006. This project is not conditioned to contribute to the 34-acre sports park in PA 28B due to being recorded years before Substantial Conformance 7 (SC7) was approved.

The purpose of the JCFA is for financing the design, construction and acquisition of certain master plan water and sewer system facilities of EMWD. Additionally, the agreement requests that EMWD authorize the Community Facilities District to finance certain fees required under California Building Code Section 66477, with respect to the development of the property to be used for the acquisition of land, design, construction and acquisition of improvements for regional and community parks for Valley-Wide.

The project has 141 single family residential units that are currently under construction. In September 2018, the developer entered into a park agreement to pay fees in lieu of a park and in November 2018, the Valley-Wide Board of Directors approved Winchester CFD Zone 15. KB Coastal is now requesting to enter into this JCFA with EMWD and Valley-Wide for park fee reimbursement, pursuant to the Mello-Roos Community Facilities Act of 1982.

Upon Valley-Wide Board of Directors approval, the General Manager will execute the JCFA and convey to EMWD for further processing.

#### FISCAL IMPACT:

Through the funding mechanisms in the JCFA, Valley-Wide will release bond proceeds to KB Coastal for park fees that have been paid in lieu of providing a park. Once Valley-Wide has





accepted maintenance responsibility of related improvements, the normal financing mechanisms (Winchester CFD Zone 15) will fund the maintenance in perpetuity.

#### **ENVIRONMENTAL ANALYSIS:**

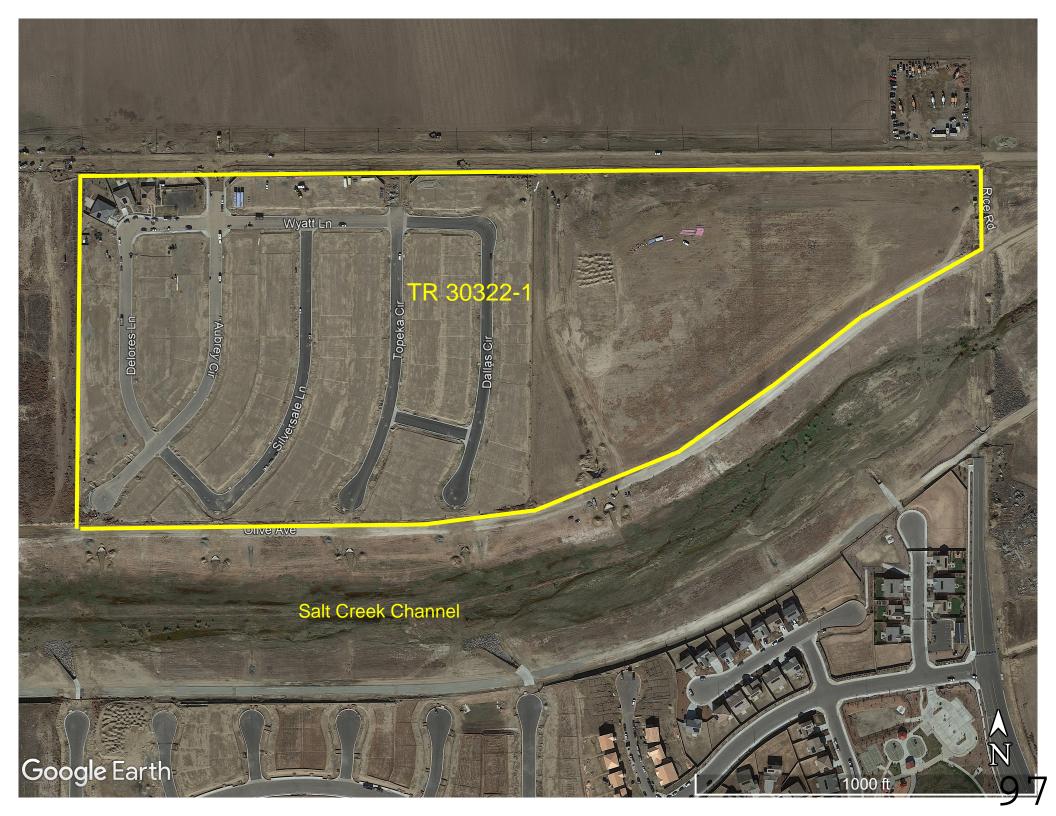
This action is exempt from the California Environmental Quality Act (CEQA) requirement.

#### **ATTACHMENTS:**

1. Exhibit A - Tract 30322-1 Aerial View

2. Exhibit B – JCFA 2012-61

Prepared by: Loretta Domenigoni Reviewed by: James Salvador Approved by: Dean Wetter



# JOINT COMMUNITY FACILITIES AGREEMENT BETWEEN EASTERN MUNICIPAL WATER DISTRICT, VALLEY-WIDE RECREATION AND PARK DISTRICT AND KB HOME COASTAL INC.

(COMMUNITY FACILITIES DISTRICT NO. 2012-61)

THIS AGREEMENT, effective on the 1st day of October, 2019, is between the EASTERN MUNICIPAL WATER DISTRICT, a public agency ("EMWD"), VALLEY-WIDE RECREATION AND PARK DISTRICT, a park district of the State of California (the "Park District"), and KB HOME COASTAL INC., a California corporation (the "Developer").

#### **RECITALS**

- A. EMWD previously conducted proceedings to establish Community Facilities District No. 2012-61 of Eastern Municipal Water District (the "Community Facilities District") pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the Government Code (the "Mello-Roos Act") to include the property described in Exhibit "A" attached hereto (the "Property") for the purpose of financing the design, construction and acquisition of certain master plan water system facilities and sewer system facilities of EMWD (the "EMWD Facilities"). The Property is included within Tract No. 30322-1 and is expected to be developed with 141 dwelling units.
- B. The Developer has submitted a petition to EMWD requesting certain amendments to the list of facilities authorized to be financed by the Community Facilities District and the rate and method of apportionment to levy special taxes therein.
- C. In such petition, the Developer has requested that EMWD authorize the Community Facilities District to finance certain fees required under California Government Code Section 66477 et. seq. (the "Park Fees") with respect to the development of the Property to be used for the acquisition of land and the design, construction and acquisition of improvements for regional and community parks of Park District (the "Park Facilities"). The Park Fees consist of a base fee in the amount of \$4,992 per dwelling unit (the "Base Fee") that is due and payable prior to the issuance of an occupancy permit for the dwelling unit in accordance with an "Agreement between [the Park District] and [Developer] for the Collection of Park Development Fees" dated 29 September 2018, as amended (the "Park Fee Agreement") and a supplemental fee in the amount of \$250 per dwelling unit (the "Supplemental Fee") that is to be funded from the proceeds of bonds of the Community Facilities District in accordance with this Agreement.
- D. Pursuant to Sections 53316.2, 53316.4 and 53316.6 of the Government Code, (i) a community facilities district may finance facilities to be owned or operated by an entity other than the agency that created the community facilities district pursuant to a joint community facilities agreement or a joint exercise of powers agreement adopted pursuant to such sections; (ii) a party to such an agreement may use the

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proceeds of any bonds or other indebtedness issued pursuant to the Mello-Roos Act to provide facilities which that party is otherwise authorized by law to provide even though another party to the agreement does not have the power to provide those facilities; and (iii) no local agency which is a party to a joint community facilities agreement shall have primary responsibility for formation of a community facilities district unless it is reasonably expected to have responsibility for providing facilities to be financed by a larger share of the proceeds of bonds of the community facilities district created pursuant to the agreement than any other local agency. Pursuant to subdivision (b) of Section 53316.2 of the Government Code, a joint community facilities agreement may be entered into prior to the adoption of the resolution of formation creating a community facilities district or a resolution of change to alter a district or a resolution or resolutions authorizing issuance of bonds pursuant to Section 53356 of the Government Code.

E. The purpose of this Agreement is to set forth the understandings of the parties with respect to the sale of bonds of the Community Facilities District and the allocation of the proceeds of the sale of such bonds between EMWD and the Park District for the financing of the EMWD Facilities and Park Facilities (collectively, the "Public Facilities"). The Public Facilities are generally described in Exhibit "B" attached hereto.

NOW, THEREFORE, in consideration of the preceding recitals and the mutual covenants hereinafter contained, the parties agree as follows:

#### TERMS AND CONDITIONS

#### Section 1. Issuance of Bonds.

EMWD shall proceed to issue and sell bonds of the Community Facilities 1.1 District in an aggregate principal amount which shall be sufficient (but which shall not exceed \$4,000,000.00) to provide an estimated net amount of \$2,005,020.00 to EMWD for financing of the EMWD Facilities and an estimated net amount to the Park District of \$739,122.00 (141 (the number of dwelling units) x \$4,992.00 (the Base Fee) + 141 dus x \$250.00 (the Supplemental Fee)) for financing the Park Facilities in satisfaction of the Park Fees. EMWD shall proceed with the issuance and sale of such bonds when it is determined, in the sole discretion of EMWD, that all of the conditions which must be satisfied in connection with the issuance and sale of bonds of a community facilities district such as the Community Facilities District have been satisfied. In making such determination, EMWD shall be guided by the advice of its bond counsel and financial advisor and the underwriter of the bonds. EMWD shall consult the Park District prior to the issuance of the Bonds to determine if the Park District has a reasonable expectation to expend its share of proceeds of the Bonds within three years of the date of issuance. If the Park District does not believe it can meet such expectations, the Park District's portion of the Bonds shall be issued on a

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taxable basis and Park District shall not be required to comply with Sections 3 and 4 herein.

- 1.2 The Bonds shall be issued only if, in its sole discretion, the Board of Directors of EMWD determines that all requirements of State and Federal law and all EMWD policies have been satisfied or have been waived by EMWD. Nothing in this Agreement confers upon the Park District or upon any owner of the Property, including the Developer, a right to compel the issuance of the Bonds or the disbursement of Bond proceeds to fund Park Facilities except in accordance with the terms of this Agreement.
- Section 2. Allocation of Construction Funds. Upon the issuance and sale of the bonds of the Community Facilities District, the fiscal agent agreement or bond indenture with respect to such bonds shall provide for the creation of separate accounts in the construction or improvement fund for the EMWD Facilities (the "EMWD District Facilities Account") and the Park Facilities (the "Park District Facilities Account") and for the deposit in each such account of the appropriate net amount of the proceeds of the sale of the Bonds. Such agreement or indenture shall also provide for the Park District drawing directly on the Park District Facilities Account, by requisition presented to the fiscal agent.

#### Section 3. Funding of Park Facilities in Satisfaction of Park Fees.

- 3.1 Prior to the issuance of Bonds, the Developer shall pay to the Park District the Base Fees for dwelling units constructed before the funding of the Park District Facilities Account (described below) in conjunction with the issuance of occupancy permits for the construction of dwelling units on the Property, the Developer will pay Base Fees to the Park District (the "Advances"). In such case, the Developer shall be entitled to reimbursement of such Advances from the proceeds upon the issuance of Bonds as further described below.
- 3.2 Upon the funding of the Park District Facilities Account, the Developer shall notify the Park District of the amount deposited in such Account.
  - (A) Of such amount, \$35,250 (\$250 x 141 DUs) shall be reserved for the Park District to fund Park Facilities in full satisfaction of all Supplemental Fees applicable to the Property.
  - (B) Of the remaining proceeds deposited in the Park District Facilities Account,
    - (1) an amount equal to the total Advances shall be disbursed to the Park District and, within five (5) business days of such disbursement, the Park District shall reimburse the Developer for all prior Advances and

- (2) the final remaining amount in the Park District Facilities Account shall be available to the Park District to fund Park Facilities and the Developer shall be deemed to have fully satisfied the Base Fee obligation for a number of remaining dwelling units within the Property equal to such final remaining amount divided by the Base Fee amount per dwelling unit.
- (3) If proceeds of the Bonds are insufficient to finance the Park Fees for each dwelling unit within the Property, the Developer shall have no further claim on Bond proceeds or reimbursement from the Park District, regardless of whether the Developer remain responsible to pay such Park Fees in full prior to obtaining occupancy permits for such dwelling units.
- 3.3 Park District agrees that prior to submitting a disbursement request requesting payment from the Community Facilities District, it shall review and approve all costs included in its request and will have already paid contractually or incurred such costs of Park Facilities from its own funds subsequent to the date of this Agreement or will disburse such amounts to pay the costs of the Park Facilities following receipt of funds from the Community Facilities District. In the event that Park District does not disburse any Bond proceeds received by it to third parties within five banking days of receipt, it will trace and report to the Community Facilities District all earnings, if any, earned by Park District, from the date of receipt of such Bond proceeds by Park District to the date of expenditure by Park District for capital costs of the Park Facilities. Such report shall be delivered at least semiannually until all Bond proceeds are expended by Park District.
- Section 4. Investment Earnings. If the Park District's portion of the Bonds are issued on a tax-exempt basis, the Park District shall assist EMWD in complying with the arbitrage rebate requirements of the Internal Revenue Code of 1986, as amended, and the Treasury Regulations which relate thereto, by keeping accurate records of the investment earnings on any and all investments which the Park District may make with amounts drawn on the Park District Facilities Account and at the end of each fiscal year shall provide to EMWD and its consultants such records and documents as they may reasonably request to enable them to determine the nature of any such investments and the interest earnings thereon for purposes of determining whether any portion thereof must be rebated to the United States of America as rebateable arbitrage earnings.
- Section 5. Governmental Use of Park Facilities. If Park District's portion of the Bonds are issued on a tax-exempt basis, the Park District shall not use or permit the Park Facilities to be used for any activity that would constitute a "Private Use" within the meaning of Section 141 of the Internal Revenue Code. The Park District understands (a) that the term "Private Use" means

any activity that constitutes a trade or business that is carried on by persons or entities, other than governmental entities; (b) that the leasing of the Park Facilities or access by persons or entities other than a governmental unit to the Park Facilities on a basis other than as a member of the general public ("General Public Use") would constitute a Private Use; and (c) that the use of the Park Facilities in a trade or business would constitute a General Public Use only if the Park Facilities are intended to be available and are in fact reasonably available for use on the same basis by natural persons not engaged in a trade or business.

- Section 6. Responsibility and Indemnification. EMWD shall have sole responsibility for the design, construction and acquisition of the EMWD Facilities and the Park District shall have sole responsibility for the design, construction and acquisition of the Park Facilities. EMWD agrees to indemnify and hold the Park District harmless from any and all liability of any nature whatsoever, including attorneys' fees and costs, with respect to the design, construction and acquisition of the EMWD Facilities. The Park District agrees to indemnify and hold EMWD harmless from any and all liability of any nature whatsoever, including attorneys' fees and costs with respect to the design, construction and acquisition of the Park Facilities, provided, however, that neither EMWD nor the Park District shall be required to indemnify any person or entity as to damages resulting from negligence or willful misconduct of such person or entity or their officers, agents, or employees.
- Section 7. Indemnification by Developer. Developer shall assume the defense of, indemnify and hold harmless EMWD, the Community Facilities District, and the Park District, their respective officers, employees, and agents, and each and every one of them, from and against all actions, damages, claims, losses, or expenses of every type and description to which they may be subjected or put, by reason of, or resulting from, any act or omission of the Developer with respect to this Agreement; provided, however, that the Developer shall not be required to indemnify any person or entity as to damages resulting from willful misconduct of such person or entity or their officers, agents, or employees.
- **Section 8. Entire Agreement.** This Agreement contains the entire agreement between the parties with respect to the matters provided for herein and supersedes all prior agreements and negotiations between the parties with respect to the subject matter of this Agreement.
- Section 9. Amendment. This Agreement may be amended at any time by a subsequent written agreement signed on behalf of all parties.
- Section 10. Beneficiaries. No person or entity shall be deemed to be a third party beneficiary hereof, and nothing in this Agreement (either express or implied) is intended to confer on any person or entity other than EMWD and the Park

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District any rights, remedies, obligations or liabilities under or by reason of this Agreement.

**Section 11.** Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original but all of which shall constitute but one agreement.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the parties have executed this Agreement on the date and year first above written.

	EASTERN MUNICIPAL WATER DISTRICT
	By: General Manager
ATTEST:	
Secretary of the Board of Directors	
	VALLEY-WIDE RECREATION AND PARK DISTRICT
	By: General Manager
ATTEST:	
Secretary of the Board of Directors	_
	KB HOME COASTAL INC., a California corporation
	By:
	Its:

#### **EXHIBIT "A"**

#### **DESCRIPTION OF THE PROPERTY**

All of the property in the County of Riverside, State of California, which is located within, is the subject of and is shown on the tentative and final subdivision maps for Tract No. 30222-1 in said county.

A copy of the recorded final map for Tract No. 30322-1 is attached following this page.

### IN THE UNINCORPORATED TERRITORY OF RIVERSIDE COUNTY, STATE OF CALIFORNIA TRACT NO. 30322-1

BEING A SUBDIVISION OF PARCEL 1 OF PARCEL NAP NO. 31984, PARCEL NAP BOOK 210 PARCES 54 AND 55, LOCATED IN SECTION 33, TOWNSHIP 5 SOUTH, PARKE 2 NEST, S.B.M. DI THE COUNTY OF RIVENSION, STATE OF CALIFORNIA.

OWNER'S STATEMENT

ALBERT A. MEBB ASSOCIATES - CIVIL ENGINEERS AFRIL 2004

RECORDER'S STATEMENT

SHEET 1 OF 6 SHEETS

FILED THIS 11th DAY OF JULYE 2008 AT 3.00 A.M. IN BOOK HIDD OF MAPS AT PROBEST 1.1 LLE AT THE REGUEST OF THE CLERK OF THE BOARD.
MARKER 2001-0437114

LARRY W. WARD COUNTY ASSESSOR - CLERK-RECORDER BY: Shilat zarda

SUBDIVISION BUARANTEE: FIRST AMERICAN TITLE COMPANY

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NE HEREBY RETAIN.

SPEN SPACE LOTS 142
THROUGH 145, INCLUSIVE, AS SHOWN HEREON, FOR PRIVATE USE FOR THE SIZE BOWEFT OF
ORDELYES, OR SUCCESSORS, ASSIGNESS, MO LOT GIMENS NITHIN THIS FAMICE, MAP.

ME HERENY DEDICATE IN FEE TITLE LOTS (AS THROUGH (AS INCLUSIVE TO VALLEY-NIDE RECREATION AND PARK DISTRICT AS SHOWN HEREON FOR PARK AND TRAIL PURPOSES.

FIELDSTONE NINCHESTER VALLEY, LLC, A CALIFORNIA LINITED LIABILITY COMPANY. Be Josh

TRUSTEE

JAMOREAN CLIACE BANK MA(SUCCESCOR BY MERGER TO BANK OME HA)

BANK ONE MA A MITCHEL BANKING ASSOCIATION. TRASTEE LADER DEED OF

TRUST RECORDED JALT 19, 2004 AS INSTRUMENT NO. 2004-0540713, O.R.

STEVEN A. STRENCOW, VICE PARSING NOTARY ACKNOWLEDGEMENT

COUNTY OF CALLOGNIA SINCE

ON DIS 20th av or The STREET A NOTIFIC TO BE SEED STATE.

2006. BEFORE RE

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SIGNATURE FARE IC IN MO FOR SAID, STATE
HANE GOTTOLOGY E. SEALCEK

NY CONTESTON EXPIRES 6-17-06

NOTARY ACKNOWLEDGEMENT

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MITNESS MY HAND AND OFFICIAL SEAL STONE LUCIA THE STATE

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VALLEY-WIDE RECREATION AND PARK DISTRICT CERTIFICATE OF ACCEPTANCE

VALLEY-NIDE REDREATION AND PARK DISTRICT REPERT ACCEPTS THE OFFER OF DEDICATION OF LOTS 142 THROUGH 143. THOUSING THE FEE TITLE DATES: 4-17-06

NOTICE OF DRAINAGE FEES

NOTICE IS MEREST GIVEN THAT THIS PROPERTY IS LOCATED IN THE SALT OFFEN.

OWNED, AT INCHESTERACHTH MENET AREA DRAINAGE PLAN INITION HAS ADDITED
BY THE BOARD OF SHEWINGORS OF THE COUNTY OF REVENEUE PARAMET TO
SECTION 10.25 OF ORDINANCE AREA AND SECTION ASSALT IS SEC. OF THE GOVERCODE AND THAT SALD PROPERTY IS SUBJECT TO PEES FOR SALD DRAINAGE AREA.

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SIGNATURE OMISSIONS

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OF CERDIO.

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SURVEYOR'S STATEMENT

I NOTEDY STATE THAT I AM A LICONSED LAND SURVEYOR OF THE STATE OF CALL FORMAL AND THAT THIS MAY CONSISTING OF SIX (8) DIRECTS CORRECTLY REPRESENTS A SURVEY MADE UNDER MY SUPPRISTON CONTINUE APPLL. FOR THAT ALL MOMBER'S SHOWN HONCON ACTUALLY EXIST AND THETH POSITIONS ARE CORPECTLY SHOWN OF MILL OF THAT ACCOUNTS WITH THE TOPIS OF THE MOMBER'S MILL OF STREET OF THE MOMBER'S MILL OF STREET OF SHOWN OF THE MAY NOT THE SUPPRIST OF THE MAY CORPE AS SHOWN TO SHAKE THE SUPPRIST OF RETINACED. THE SURVEY IS THE AND CORPETE AS SHAKE THE

DATED MARCH 24 2006

MATTER E. WELL S. 5529 L.S. EXPLIES 9-30-2000

COUNTY SURVEYOR'S STATEMENT

THIS NAP CONFIDENCE WITH THE REQUIREMENTS OF THE SUBDIVISION HAP ACT AND LOCAL ORDINANCES. I HEREBY STATE THAT THIS HAP HAS BEEN EXAMINED BY HE OR MADER HY SUPERVISION AND FOUND TO BE SUBSTANTIALLY THE SAME AS IT APPEALED ON THE IDITATIVE HAP OF THACT HAP HO 20022 AS FILED, AMERICAD AND APPROVED BY THE BOARD OF SUPERVISIONS ON APRIL 12, 2004, THE EXPIRATION DATE BEING APRIL 13, 2007; AND THAT I AN SATISFIED THIS HAP IS TECNTICALLY COPPECT.

DATED: MAY 24 2006



BOARD OF SUPERVISOR'S STATEMENT

THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, BY ITS BOARD OF SUPERVISORS, NERBBY APPROVES THE TRACE HAP AND ACCEPTS THE OFFERS OF DEDICATION HAVE HEREOF FOR PUBLIC FOOD AND PUBLIC UTILITY PURPOSES, AND AS PART OF THE COUNTY MAINTAINER FROM SYSTEM, SUBJECT TO EMPROVEMENTS IN ACCORDANCE NITH COUNTY STANDARDS.

THE OFFER OF DEDICATION OF THE STORM DRAIN EASEMENTS IS HEREBY NOT ACCEPTED.

COUNTY OF REVERSIOE, STATE OF CALIFORNIA DATED ALAR 13 2006 BY BO BALLE ON THE BOARD OF SEPERVISORS

ATTEST: HUNCY ROMERO CLERK OF THE BOUND OF SUPERVISORS

Br. Oan Setley

TAX COLLECTOR'S CERTIFICATE

I HEREBY CERTIFY THAT ACCORDING TO THE RECORDS OF THIS OFFICE. AS OF THIS DATE, THERE ARE NO LIENS ABAINST THE PROPERTY SHOWN ON THE MITHIN MAP FOR UMPAID STATE. COUNTY, MANICIPAL, OF LOCAL LASS OF SPECIAL ASSESSMENTS COLLECTED AS TAKES ASSESSMENTS.

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DATED: #104 // 2006

PAUL MODONNELL COUNTY TAX COLLECTOR

BY Sunice Chand

TAX BOND CERTIFICATE

IP # 040156

I HEMEBY CERTIFY THAT A SOND IN THE SUN OF \$\_55\_700. MAS BEEN EXECUTED AND FILED WITH THE BOARD OF SUPERVISORS OF THE COMITY OF RIVERSIDE. CALIFORNIA, CONDITIONED UPON THE PAYMENT OF ALL TAKES, STATE, COUNTY, MANICEPAL, OR OBSERVED SCALECTED AS TAKES, WHICH AT THE TIME OF FILLING OF THIS MAY WITH THE COUNTY RECORDER AND A LIETUA MAINTS SAID PROPERTY, BUT NOT YET PAYMELE, AND SAID BOND MAS BEEN OULY APPROVED BY BAID BOARD OF SUPERVISORS.

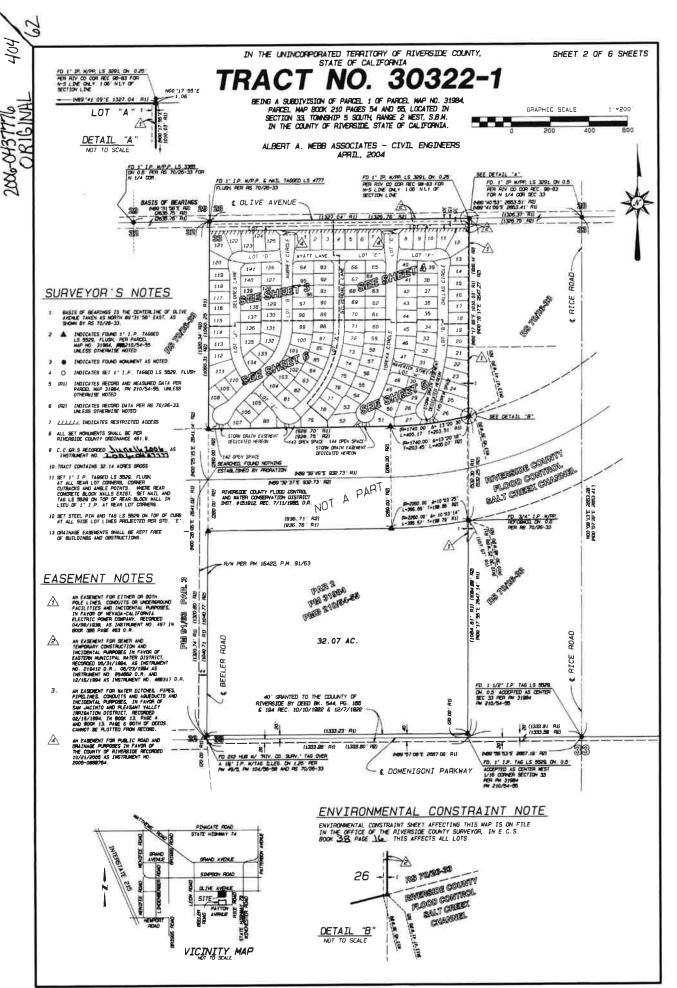
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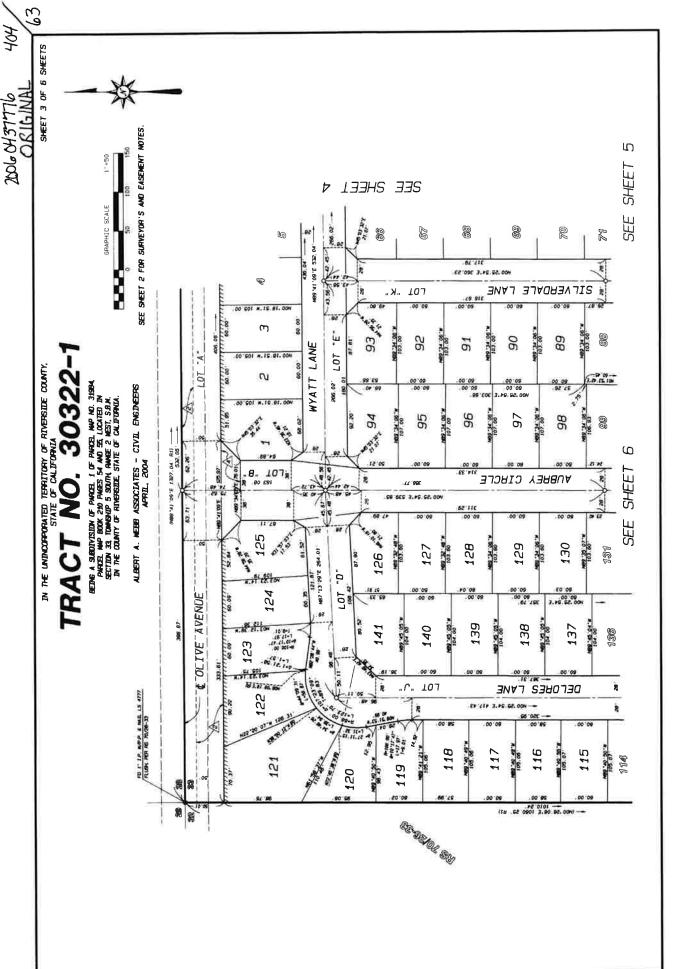
CASH TAX BOND PAUL MEDIDINELL COUNTY TAX COLLECTOR

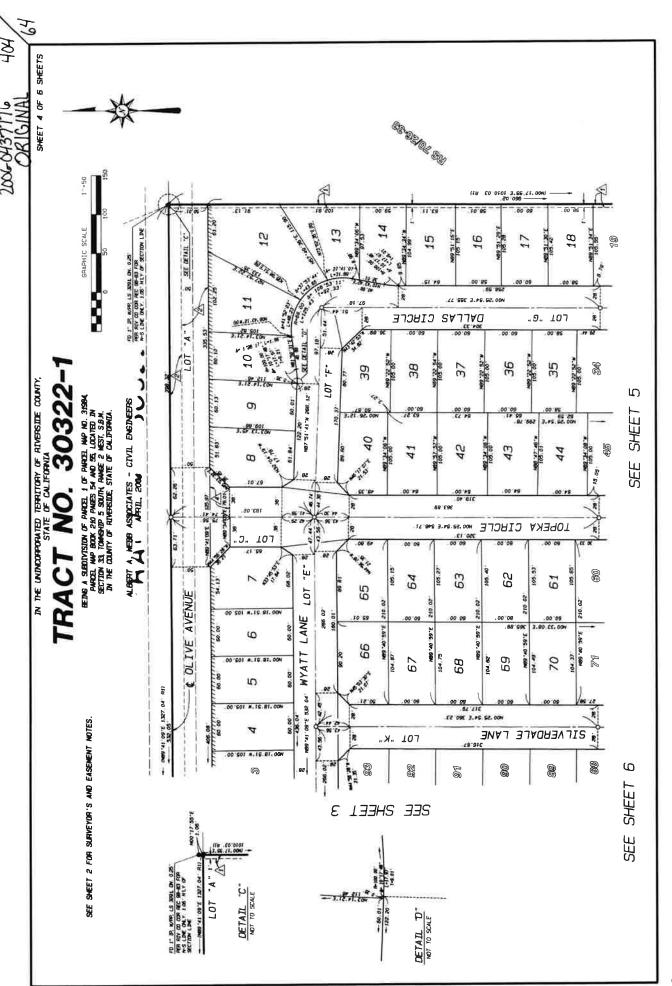
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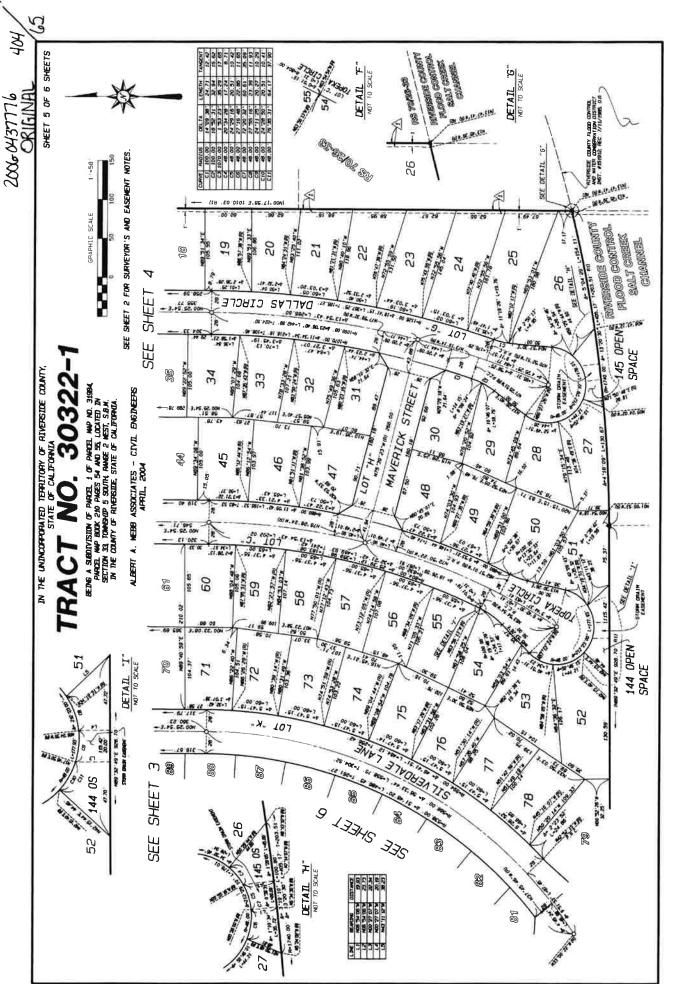
SEC 33, TSS, REW

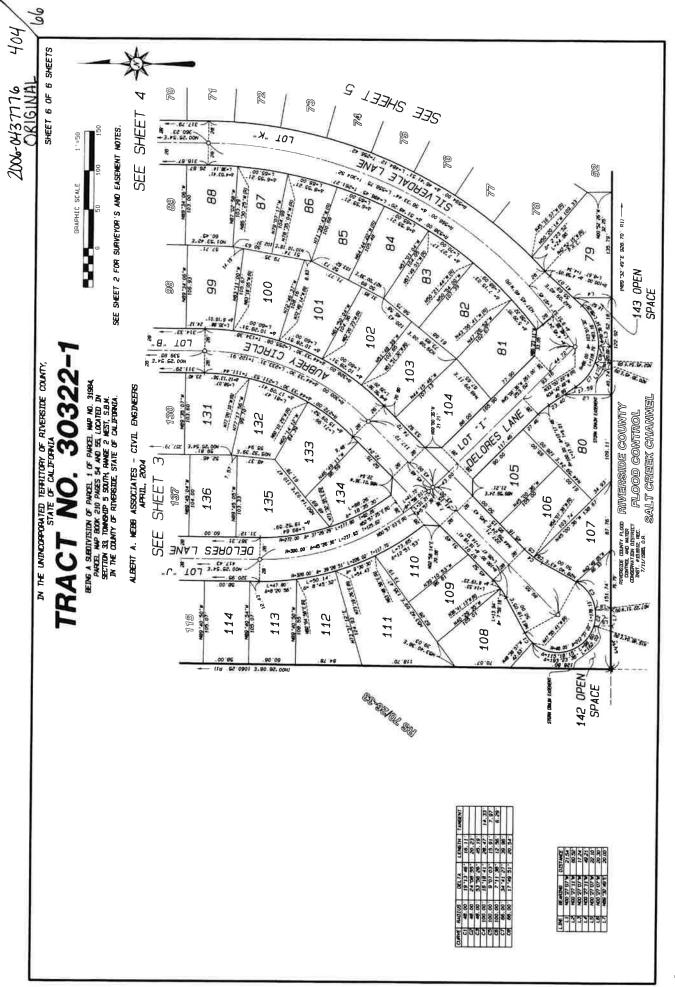
Deputy











#### **EXHIBIT "B"**

#### **DESCRIPTION OF PUBLIC FACILITIES**

Design, construction, acquisition of property or improvements, or both, to be owned by Valley-Wide Recreation and Park District, including but not limited to: parks, paseos, and trails that have been constructed to the District's standards.

# ACTION ITEM ITEM 15.04

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## GoRecreati@n.org

### **AGENDA REPORT**

Item No. 15.04

BOARD OF DIRECTORS MEETING:	SUBJECT:
November 18, 2019	Romoland School District Community Facilities District (CFD) 2004-1 for Discovery Park

#### **RECOMMENDED ACTION:**

That the Board of Directors:

- 1. Approve the reimbursement request for CFD 2004-1 between Menifee Development, LLC, Romoland School District and Valley-Wide Recreation and Park District; and
- 2. Authorize the General Manager to execute the Joint Community Facilities District (JCFA) Exhibit F-2 Disbursement Request Form; and
- 3. Authorize the General Manager to execute the Bond Indenture Exhibit B-2 Form of Requisition

#### ANALYSIS:

In 2004, Menifee Development, LLC (also known as Lennar Homes), Romoland School District, and Valley-Wide Recreation and Park District entered into a JCFA for the purposes of financing certain facilities to be owned and operated by Valley-Wide within the Heritage Lakes Master Planned Community. More specifically, these improvements pertain to Discovery Park, which was constructed from bond proceeds issued by the JCFA's CFD.

Now that improvements have been completed, Menifee Development, LLC is now requesting a reimbursement of \$1,452,476.70. This amount is the total for the paving contractors cost and the landscaping contractors cost at prevailing wage. Valley-Wide has verified the invoices and payroll as submitted in late September 2019.

If the Board approves this action, the General Manager will authorize the Romoland School District to reimburse Menifee Development, LLC the requested amount as collected from bond proceeds.

#### FISCAL IMPACT:

There is no fiscal impact to Valley-Wide to approve this item. The reimbursement will be issued through the established JCFA project account of CFD 2004-1 Construction Fund, which is under the direction of the Romoland School District.





#### **ENVIRONMENTAL ANALYSIS:**

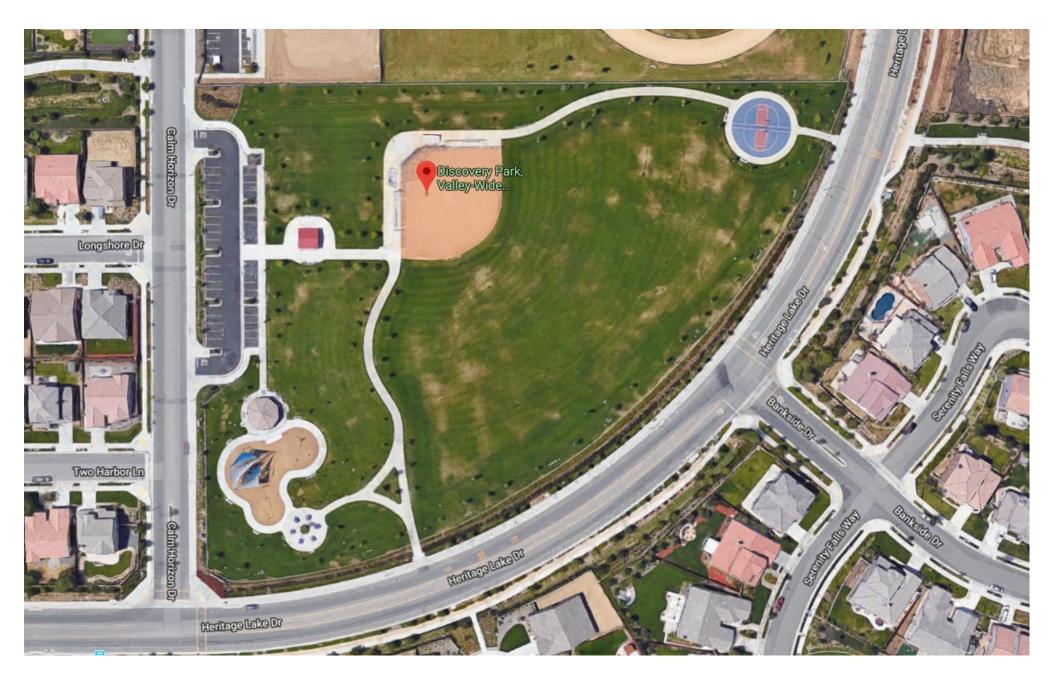
This action is exempt from the California Environmental Quality Act (CEQA) requirement.

#### **ATTACHMENTS:**

- 1. Exhibit A Discovery Park Aerial
- 2. Exhibit B JCFA 2004-1
- 3. Exhibit C Bond Indenture Form of Requisition

Prepared by: Loretta Domenigoni Reviewed by: James Salvador Approved by: Dean Wetter

## **Discovery Park Aerial**



#### JOINT COMMUNITY FACILITIES AGREEMENT

among

ROMOLAND SCHOOL DISTRICT

and

VALLEY-WIDE RECREATION AND PARK DISTRICT

and

MENIFEE DEVELOPMENT, LLC

relating to

COMMUNITY FACILITIES DISTRICT NO. 2004-1 OF THE ROMOLAND SCHOOL DISTRICT

12/30/03 10032.0 H&O: #10314 v6

115

#### JOINT COMMUNITY FACILITIES AGREEMENT

THIS JOINT COMMUNITY FACILITIES AGREEMENT (the "Agreement") is entered into effective as of the \_\_\_ day of \_\_\_\_\_, 2004, by and among the ROMOLAND SCHOOL DISTRICT, a California school district ("Romoland"), VALLEY-WIDE RECREATION AND PARK DISTRICT, a community services district under the laws of the State of California ("Valley-Wide") and MENIFEE DEVELOPMENT, LLC, a California limited liability company (the "Property Owner"), and relates to the proposed formation by Romoland of a community facilities district to be known as "Community Facilities District No. 2004-1 of the Romoland School District" (the "CFD") for the purpose of financing certain facilities to be owned and operated by Valley-Wide from proceeds of bonds issued by the proposed CFD.

#### RECITALS:

- A. The property described depicted in Exhibit "A" hereto (the "Property"), which consists of approximately 911 acres located in the unincorporated area of the County of Riverside, is owned by Property Owner and proposed to constitute the land within the boundaries of the CFD.
- B. The Property, which is otherwise described as "Menifee Valley Ranch", is currently projected to be developed with approximately 2,641 single family detached residential units, two school sites and four park sites in four phases, as such development may be modified from time to time (the "Project"). Phase 1 consists of approved Tentative Tract No. 30705 and Phase 2 consists of Tentative Tract No. 31795 which has yet to be approved. The Property Owner has yet to submit its plans for Phases 3 and 4.
- C. Property Owner has petitioned Romoland to form the CFD for the purpose of financing, among other things, the acquisition and/or construction of various public facilities to be owned and operated by Valley-Wide, including (i) certain public improvements and equipment, including park and parkway improvements and open space improvements to be constructed by or on behalf of the Property Owner and acquired by Valley-Wide for their actual cost, together with appurtenances and appurtenant work, and incidental expenses related thereto (the "Valley-Wide Acquisition Facilities") and (ii) certain public facilities to be constructed and owned and operated by Valley-Wide (the "Valley-Wide Fee Facilities") in lieu of the payment of Valley-Wide Fees (defined herein). The Valley-Wide Acquisition Facilities and Valley-Wide Fee Facilities are collectively referred to herein as the "Valley-Wide Facilities." The Valley-Wide Acquisition Facilities are described in Exhibit "B" attached hereto and incorporated herein by this reference.
- D. Romoland will have sole discretion and responsibility for the formation and administration of the CFD.
- E. The Board of Trustees of Romoland (the "Romoland Board") intends to adopt a resolution declaring its intention to form and establish the CFD and to issue bonded indebtedness of the CFD (the "Bonds") pursuant to the provisions of the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 (commencing with Section 53311) of Part 1 of Division 2 of Title 5 of the California Government Code (the "Act").

12/30/03 10032.0 H&O: #10314 v6

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- F. The parties hereto find and determine that the residents residing within the boundaries of Valley-Wide, Romoland and the CFD will be benefited by the construction and/or acquisition of the Valley-Wide Facilities and that this Agreement is beneficial to the interests of such residents.
- G. Valley-Wide is authorized by Section 53313.5 of the Act to assist in the financing of the acquisition and/or construction of the Valley-Wide Facilities expected to be funded with proceeds of the Bonds.
- H. This Agreement constitutes a joint community facilities agreement, within the meaning of Section 53316.2 of the Act, by and among Valley-Wide, Romoland and Property Owner, pursuant to which the CFD, when formed, will be authorized to finance the acquisition and/or construction of the Valley-Wide Facilities.
- I. Upon the construction of the Valley-Wide Acquisition Facilities by or on behalf of the Property Owner and the inspection and acceptance thereof by Valley-Wide, the Valley-Wide Acquisition Facilities will be conveyed to and accepted by Valley-Wide.
- J. In conjunction with the recording of the final subdivision map(s) for the Property and/or the issuance of building permits for the construction of homes within the Property, Property Owner, or its successors or assigns, may elect to advance Valley-Wide Fee Facilities costs in lieu of payment of Valley-Wide Fees (the "Advances") before any Bond proceeds are available to pay for Valley-Wide Fee Facilities. In such case, Property Owner shall be entitled to (i) reimbursement of such Advances and (ii) credit for payments made to Valley-Wide from Bond proceeds against Valley-Wide Fees which would otherwise be due to Valley-Wide in connection with the development of the Property.
- K. In addition to the Valley-Wide Facilities, certain facilities to be owned and operated by one or more of (i) Romoland (the "School Facilities"), (ii) Eastern Municipal Water District (the "EMWD Facilities"), (iii) Riverside County Flood Control and Water Conservation District (the "RCFCWCD Facilities"), and (iv) the County of Riverside (the "County Facilities," and together with the Valley-Wide Facilities, EMWD Facilities and RCFCWCD Facilities, the "Non-School Facilities") are expected to be funded with proceeds of the Bonds. The School Facilities and the Non-School Facilities are sometimes referred to collectively herein as the "Facilities."

#### **AGREEMENT**

NOW, THEREFORE, in consideration of the mutual promises and covenants set forth herein, the parties hereto agree as follows:

- 1. Recitals. Each of the above recitals is incorporated herein and is true and correct.
- 2. <u>Proposed Formation of the CFD</u>. Romoland will undertake to analyze the appropriateness of forming the CFD to finance the Valley-Wide Facilities and other Non-School Facilities. Romoland will retain, at the expense of the Property Owner, the necessary consultants to analyze the proposed formation of the CFD.
  - Sale of Bonds and Use of Proceeds.
- (a) In the event that the CFD is formed, the Board of Trustees of Romoland acting as the legislative body of the CFD may, in its sole discretion, finance the Valley-

12/30/03 10032.0 H&O: #10314 v6 Wide Facilities by issuing the Bonds in one or more series. To the extent that the CFD determines, in its sole direction, that Bond proceeds are available to finance Non-School Facilities, the Romoland Board shall notify Valley-Wide of the amount of such Bond proceeds reserved for the Valley-Wide Facilities. As proceeds of the Bonds are transferred to Valley-Wide as described in Section 4 below, the Property with respect to which such transfer was made shall receive a credit in the amount transferred against the payment of development fees owing to Valley-Wide. Nothing herein shall supersede the obligation of any owner of the Property to pay Valley-Wide Fees to Valley-Wide when due. The purpose of this Agreement is to provide a mechanism by which the CFD may issue the Bonds to provide a source of funds to finance Valley-Wide Fee Facilities in lieu of the payment of Valley-Wide Fees and fund the acquisition price of Valley-Wide Acquisition Facilities. In the event that Bond proceeds, including investment earnings thereon, are not available or sufficient to finance the Valley-Wide Facilities, the parties hereto agree that all responsibility and liability for the amount of such shortfall shall be and remain with Property Owner and shall not lie with Romoland, the CFD or Valley-Wide.

(b) The Bonds shall be issued only if, in its sole discretion, the Romoland Board determines that all requirements of state and federal law and all Romoland policies have been satisfied or have been waived by Romoland. In no event shall Valley-Wide have a right to compel the issuance of the Bonds or the disbursement of Bond proceeds to fund the Valley-Wide Facilities.

#### Disbursements.

- (a) Bond proceeds of the CFD determined by Romoland to be available for the Valley-Wide Facilities shall be held by the CFD in a special fund(s), account(s) or subaccount(s) (the "Valley-Wide Facilities Account of the Acquisition and Construction Fund"). Romoland may transfer funds in and out of the Valley-Wide Facilities Account of the Acquisition and Construction Fund without the consent of Valley-Wide.
- (b) Romoland shall make disbursements from the Valley-Wide Facilities Account of the Acquisition and Construction Fund in accordance with the terms of this Agreement.
- (c) Upon the funding of the Valley-Wide Facilities Account of the Acquisition and Construction Fund, Property Owner may execute and submit a payment request to Romoland or the CFD requesting disbursement of an amount equal to all Advances by Property Owner, or its successors or assigns, for Valley-Wide Fees owing to Valley-Wide prior to the availability of the proceeds of Bonds from the Valley-Wide Facilities Account of the Acquisition and Construction Fund. The sole source of funds from which Property Owner will be entitled to receive reimbursement of the Advances shall be the Bond proceeds to be deposited in the Valley-Wide Facilities Account of the Acquisition and Construction Fund.
- (d) From time to time following the funding of the Valley-Wide Facilities Account of the Acquisition and Construction Fund, Property Owner may notify Valley-Wide in writing and request a disbursement from the Valley-Wide Facilities Account of the Acquisition and Construction Fund to fund Valley-Wide Fee Facilities by executing and submitting a request for payment, in substantially the form attached hereto as Exhibit "C" (the "Disbursement Request"). Valley-Wide shall comply with the provisions of paragraph (e) below before executing and submitting any Disbursement Request. Upon receipt of such Disbursement Request completed in accordance with the terms of this Agreement, the CFD shall wire transfer or otherwise pay to Valley-Wide such requested funds to the extent that Bond proceeds are available in the Valley-Wide

Facilities Account of the Acquisition and Construction Fund for such purpose. Upon such notice and Valley-Wide's receipt of such disbursement relating to Valley-Wide Fees, Property Owner, or its successors or assigns, shall be deemed to have satisfied the applicable Valley-Wide Fees with respect to the number of dwelling units or lots for which the Valley-Wide Fees would otherwise have been required in an amount equal to such disbursement.

- (e) Valley-Wide agrees that prior to submitting Disbursement Request requesting payment from the CFD it shall review and approve all costs included in the request and will have already paid or incurred such costs of the Valley-Wide Facilities from its own funds subsequent to the date of this Agreement, or will disburse such amounts to pay the costs of the Valley-Wide Facilities following receipt of funds from the CFD. In the event that Valley-Wide does not disburse any Bond proceeds, including net funds generated by the sale of the Bonds and any investment earnings thereon ("Bond Proceeds") received by it to third parties within five banking days of receipt, it will trace and report to the CFD all earnings, if any, earned by Valley-Wide, from the date of receipt of such Bond Proceeds by Valley-Wide to the date of expenditure by Valley-Wide for capital costs of the Valley-Wide Facilities. Such report shall be delivered at least semiannually until all Bond Proceeds are expended by Valley-Wide. Valley-Wide agrees that in processing the above disbursements it will comply with all legal requirements for the expenditure of Bond Proceeds under the Internal Revenue Code of 1986 and any amendments thereto.
- 5. <u>Construction of Valley-Wide Fee Facilities</u>. Valley-Wide will complete the design of the Valley-Wide Fee Facilities and the plans and specifications for construction of the Valley-Wide Fee Facilities and will be responsible for acquiring and constructing the Valley-Wide Fee Facilities.
- 6. Ownership of Valley-Wide Fee Facilities. The Valley-Wide Fee Facilities shall be and remain the property of Valley-Wide.
- 7. <u>Valley-Wide Acquisition Facilities</u>. The parties acknowledge that Valley-Wide may require the Property Owner, pursuant to its rules and regulations, to design, construct and dedicate to Valley-Wide the Valley-Wide Acquisition Facilities as a condition to development of the Property. The following provisions of this Section 7 shall apply solely with respect to those Valley-Wide Acquisition Facilities to be constructed by Property Owner and acquired by Valley-Wide with Bond Proceeds:
- (a) Construction and Acquisition of Valley-Wide Acquisition Facilities.
- i. Property Owner shall be responsible for the preparation of the plans and specifications for the construction of the Valley-Wide Acquisition Facilities (the "Plans and Specifications"). The Plans and Specifications shall conform to the requirements of Valley-Wide for such facilities and shall be subject to the review and approval by Valley-Wide.
- ii. The Valley-Wide Acquisition Facilities must be constructed in accordance with the Plans and Specifications as approved by Valley-Wide. Property Owner shall be solely responsible for the bidding, contracting and construction of the Valley-Wide Acquisition Facilities to be acquired with Bonds Proceeds in accordance with the requirements set forth in Exhibit "D" hereto. Romoland and the CFD shall have no responsibility whatsoever for the bidding, contracting and/or the construction of the Valley-Wide Acquisition Facilities. The construction of the Valley-Wide Acquisition Facilities shall be subject to inspection by Valley-Wide. Upon the

request of Property Owner, Valley-Wide shall notify Romoland and Property Owner in writing when the Valley-Wide Acquisition Facilities have been substantially completed in accordance with the Plans and Specifications and when the Valley-Wide Acquisition Facilities have been finally completed and are ready for acceptance by Valley-Wide. Valley-Wide hereby affirms that Property Owner's compliance with this Section 7 ensures that the Valley-Wide Acquisition Facilities to be acquired with the proceeds of the Bonds shall be constructed as if they had been constructed under the direction and supervision, or under the authority of, Valley-Wide.

iii. For purposes of this Agreement, the Valley-Wide Acquisition Facilities shall be deemed "substantially completed" when Property Owner has notified Valley-Wide that the Valley-Wide Acquisition Facilities have been completed in accordance with their Plans and Specifications, Valley-Wide's inspector has inspected the facilities, prepared a final "punch list" and has determined that the only punch list items required to be completed are items not required for the safe operation of the Valley-Wide Acquisition Facilities and can therefore be completed after the Valley-Wide Acquisition Facilities have been opened to or made available for public use. For purposes of this Agreement, the Valley-Wide Acquisition Facilities shall be deemed "finally completed" when all punch list items have been completed to the satisfaction of Valley-Wide, Property Owner has prepared and recorded a notice of completion with respect to such construction pursuant to Section 3093 of the California Civil Code, and all contractors and subcontractors shall have provided lien and material releases.

#### (b) Acquisition and Ownership of Valley-Wide Acquisition Facilities.

i. Provided the Valley-Wide Acquisition Facilities have been completed in accordance with the Plans and Specifications, Valley-Wide agrees to acquire the Valley-Wide Acquisition Facilities from Property Owner. For purposes of determining the acquisition price to be paid by the CFD for the acquisition of such Valley-Wide Acquisition Facilities, the value of such facilities shall be based on the Actual Costs submitted by the Property Owner, as that term is defined in Exhibit "E" attached hereto and incorporated herein by reference. Property Owner shall transfer ownership of the Valley-Wide Acquisition Facilities to Valley-Wide by grant deed, bill of sale or such other documentation as Valley-Wide may require. Upon the transfer of ownership of the Valley-Wide Acquisition Facilities to Valley-Wide shall be responsible for the maintenance of the Valley-Wide Acquisition Facilities.

ii. Upon acceptance of the Valley-Wide Acquisition Facilities by Valley-Wide, Valley-Wide shall incorporate the Valley-Wide Acquisition Facilities in Valley-Wide's park system, as applicable. Following the expiration of any warranty period applicable to the construction of the Valley-Wide Acquisition Facilities during which time Property Owner shall be responsible for the maintenance of the Valley-Wide Acquisition Facilities, Valley-Wide shall thereafter be responsible for the maintenance of the Valley-Wide Acquisition Facilities in accordance with all applicable Valley-Wide maintenance procedures and practices.

#### (c) Payment Requests.

i. Notwithstanding the timing of substantial completion or final completion and acceptance of the Valley-Wide Acquisition Facilities, Property Owner may submit a single payment request upon substantial and/or final completion of the Valley-Wide Acquisition Facilities. The form of payment request to be submitted to Valley-Wide by Property Owner in requesting payment by the CFD of the acquisition price or funding with respect to the Valley-Wide

Acquisition Facilities, shall be substantially in the form of Exhibit "F-1" hereto. Within ten (10) business days of Owner's submission to Valley-Wide of a payment request, Valley-Wide shall determine if the Valley-Wide Acquisition Facilities have been substantially completed and shall either deny or approve the payment request, which approval shall not be unreasonably withheld. If Valley-Wide denies any payment request it shall provide Property Owner a detailed written explanation describing the reasons or rational for such denial. All denied payment requests may be resubmitted for approval. Property Owner shall reimburse Valley-Wide for its actual costs incurred in connection with the processing of such payment requests, including the inspection of the Valley-Wide Acquisition Facilities and such amounts shall be included in the acquisition price paid by the CFD.

ii. In connection with Valley-Wide's approval of a payment request, Valley-Wide and Property Owner shall authorize the CFD to disburse the acquisition price with respect to the approved Valley-Wide Acquisition Facilities pursuant to a disbursement request, which shall be substantially in the form of Exhibit "F-2" hereto. The sole source of funds for payment of the acquisition price or funding with respect to the approved Valley-Wide Acquisition Facilities shall be the Bond Proceeds made available by the CFD for Valley-Wide Facilities. Within ten (10) days of Romoland's receipt of a signed disbursement request, Romoland shall authorize payment of the disbursement request by the trustee or fiscal agent for the Bonds.

#### Accounting Records/Inspection.

- (a) Valley-Wide agrees to maintain adequate internal controls over its payment function and to maintain accounting records in accordance with generally accepted accounting procedures. Valley-Wide will, upon request, provide Romoland and/or Property Owner with access to Valley-Wide's records related to the Valley-Wide Facilities and will provide to Romoland its annual financial report certified by an independent certified public accountant for purposes of assisting Romoland in calculating the arbitrage rebate obligation of the CFD, if any.
- (b) Romoland or the CFD agrees to maintain full and accurate records of all amounts, and investment earnings, if any, expended from the Valley-Wide Facilities Account of the Acquisition and Construction Fund. Romoland or the CFD will, upon request, provide Valley-Wide and/or Property Owner with access to Romoland's or the CFD's records related to the Valley-Wide Facilities Account of the Acquisition and Construction Fund.

#### Indemnification.

- (a) Romoland shall assume the defense of, indemnify and save harmless, Valley-Wide, its officers, employees and agents, and each and every one of them, from and against all actions, damages, claims, losses or expenses of every type and description, including reasonable court costs and reasonable attorney fees, to which they may be subjected or put, by reason of, or resulting from, any act or omission of Romoland with respect to this Agreement and the issuance of the Bonds; provided, however, that Romoland shall not be required to indemnify any person or entity as to damages resulting from negligence or willful misconduct of such person or entity or their agents or employees.
- (b) Property Owner shall assume the defense of, indemnify and save harmless, Romoland, the CFD and Valley-Wide, their officers, employees and agents, and each and every one of them, from and against all actions, damages, claims, losses or expenses of every type

and description, including reasonable court costs and reasonable attorney fees, to which they may be subjected or put, by reason of, or resulting from the design, engineering and construction of the Valley-Wide Acquisition Facilities to be constructed by Property Owner; provided, however, that Property Owner shall not be required to indemnify any person or entity as to damages resulting from negligence or willful misconduct of such person or entity or their agents or employees.

- (c) Valley-Wide shall assume the defense of, indemnify and save harmless, Romoland, the CFD and Property Owner, their officers, employees and agents, and each and every one of them, from and against all actions, damages, claims, losses or expenses of every type and description, including reasonable court costs and reasonable attorney fees, to which they may be subjected or put, by reason of, or resulting from, the operation and maintenance of the Valley-Wide Acquisition Facilities from and after the date on which Valley-Wide accepts the Valley-Wide Acquisition Facilities described in Section 7 have expired, whichever occurs later.
- (d) Valley-Wide shall assume the defense of, indemnify and save harmless, Romoland, its officers, employees and agents, and each and every one of them, from and against all actions, damages, claims, losses or expenses of every type and description, including reasonable attorney fees, to which they may be subjected or put, by reason of, or resulting from, any act or omission of Valley-Wide with respect to this Agreement, including Valley-Wide's approval of a payment request for the acquisition price of the Valley-Wide Acquisition Facilities and the acquisition of the Valley-Wide Acquisition Facilities; provided, however, that Valley-Wide shall not be required to indemnify any person or entity as to damages resulting from negligence or willful misconduct of such person or entity or their agents or employees.
- 10. <u>Allocation of Special Taxes</u>. The Board of Trustees of Romoland, as the legislative body of the CFD, shall annually levy a special tax as provided for in the formation proceedings of the CFD. The entire amount of any special tax levied by the CFD to repay Bonds, or to fund other obligations, shall be allocated to the CFD.
- 11. <u>Amendment.</u> This Agreement may be amended at any time but only in writing signed by each party hereto.
- 12. Notices. Any notice, payment or instrument required or permitted by this Agreement to be given or delivered to either party shall be deemed to have been received when personally delivered or seventy-two hours following deposit of the same in any United States Post Office in California, registered or certified, postage prepaid, addressed as follows:

Romoland/CFD:

Romoland School District

25900 Leon Road Homeland, CA 92548 Attn: Superintendent

Valley-Wide:

Valley-Wide Recreation and Park District

P.O. Box 907

San Jacinto, CA 92581

Attn: Sam Goepp, General Manager

Property Owner:

Menifee Development, LLC c/o Standard Pacific Corp. 255 E. Rincon Street, Suite 200 Corona, California 92879 Attn: Menifee Valley Ranch Project Manager

Each party may change its address for delivery of notice by delivering written notice of such change of address to the other parties hereto.

- 13. <u>Exhibits</u>. All exhibits attached hereto are incorporated into this Agreement by reference.
- 14. <u>Severability</u>. If any part of this Agreement is held to be illegal or unenforceable by a court of competent jurisdiction, the remainder of this Agreement shall be given effect to the fullest extent reasonably possible.
- 15. Governing Law. This Agreement and any dispute arising hereunder shall be governed by and interpreted in accordance with the laws of the State of California.
- 16. Waiver. Failure by a party to insist upon the strict performance of any of the provisions of this Agreement by the other parties hereto, or the failure by a party to exercise its rights upon the default of another party, shall not constitute a waiver of such party's right to insist and demand strict compliance by such other parties with the terms of this Agreement thereafter.
- 17. No Third Party Beneficiaries. No person or entity shall be deemed to be a third party beneficiary hereof, and nothing in this Agreement (either express or implied) is intended to confer upon any person or entity, other than Valley-Wide, Romoland, the CFD, and the Property Owner (and their respective successors and assigns), any rights, remedies, obligations or liabilities under or by reason of this Agreement.
- 18. <u>Singular and Plural; Gender</u>. As used herein, the singular of any word includes the plural, and terms in the masculine gender shall include the feminine.
- 19. <u>Counterparts</u>. This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which shall constitute but one instrument.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the day and year set forth above.

[Signatures on following page]

#### VALLEY-WIDE RECREATION AND PARK DISTRICT

By:

ATTEST.

ROMOLAND SCHOOL DISTRICT

By:

President of the Board of Trustees

ATTEST.

By:

Clerk of the Board of Trustees

of the Romoland School District

[Signatures continued on following page]

#### MENIFEE DEVELOPMENT, LLC,

a California limited liability company

By: STANDARD PACIFIC CORP., a Delaware corporation, its managing member

By: Villiam By: Angust Bernowt Title: Angust REP.

By: MICHAEL WHITE
Title: AUTHORIZED REPRESENTATIVE

By: ALAMEDA PROPERTY INVESTMENTS, LLC, a Delaware limited liability company, its member

By: MM MULTURES

Name: Ti'm McIninnis

Title: Authorized signer

## EXHIBIT "A" DESCRIPTION OF THE PROPERTY

LEGAL DESCRIPTION

[INSERT DESCRIPTION]

12/30/03 10032.0 H&O: #10314 v6

PARCEL 1: (331-280-004) Affecting Planning Areas 15, 16, and 39A

LOTS 989, 990, 991, 992, 1009, 1010, 1011 AND THAT PORTION OF LOT A (RUSSELL ROAD) VACATED BY RESOLUTION RECORDED FEBRUARY 6, 1962 AS INSTRUMENT NO. 11656, OFFICIAL RECORDS, ADJOINING SAID LOTS 989, 990, 1011 AND 1010, AND THE WEST 20 FEET OF LOT M (MCKINLEY ROAD) VACATED BY RESOLUTION RECORDED FEBRUARY 6, 1962 AS INSTRUMENT NO. 11656, OFFICIAL RECORDS, ADJOINING SAID LOTS 1010 AND 1009, OF ROMOLA FARMS NO. 10, AS PER MAP RECORDED IN BOOK 15, PAGES 29, 30 AND 31 OF MAPS, RECORDS OF RIVERSIDE COUNTY.

TOGETHER WITH THE EAST HALF OF LOT "J" (MENIFEE ROAD) ADJOINING LOTS 989 THROUGH 992, INCLUSIVE, WHICH WOULD PASS BY OPERATION OF LAW WITH A CONVEYANCE OF SAID LOTS.

ALSO TOGETHER WITH THE NORTH HALF OF LOT "C" (ROUSE ROAD) ADJOINING LOTS 992 AND 1009, WHICH WOULD PASS BY OPERATION OF LAW WITH A CONVEYANCE OF SAID LOTS.

EXCEPTING THEREFROM THE SOUTH 66 FEET OF SAID LOT 990.

PARCEL 2: (331-290-003) Affecting Planning Areas 15 and 39A .

LOT 1025, 1026, THE EAST 20 FEET OF THAT PORTION OF LOT M (MCKINLEY ROAD) VACATED BY RESOLUTION RECORDED FEBRUARY 6, 1962 AS INSTRUMENT NO. 11656, OFFICIAL RECORDS, ADJOINING LOTS 1025 AND 1026, AND THAT PORTION OF LOT A (RUSSELL ROAD) VACATED BY RESOLUTION RECORDED FEBRUARY 6, 1962 AS INSTRUMENT NO. 71656, OFFICIAL RECORDS, ADJOINING LOTS 1025 AND 1026, OF ROMOLA FARMS NO. 10, AS PER PLAT RECORDED IN BOOK 15, PAGES 29, 30 AND 31 OFFICIAL RECORDS OF RIVERSIDE COUNTY.

PARCEL 3: (333-170-001) Affecting Planning Areas 15, 17, and 23

THAT PORTION OF LOTS 993 THROUGH 998, INCLUSIVE, AND THAT PORTION OF LOTS 1003 THROUGH 1008, INCLUSIVE, OF ROMOLA FARMS NO. 10, AS PER PLAT RECORDED IN BOOK 15, PAGES 29, 30, AND 31 OF MAPS, RECORDS OF RIVERSIDE COUNTY, DESCRIBED AS FOLLOWS;

BEGINNING AT THE NORTHWESTERLY.CORNER OF LOT 993, WHICH CORNER IS ALSO THE POINT OF INTERSECTION OF THE EASTERLY LINE OF MENIFEE ROAD WITH THE SOUTHERLY LINE OF ROUSE ROAD, ALL AS SHOWN ON THE ABOVE DESCRIBED MAP: THENCE FROM SAID POINT OF BEGINNING ALONG SAID SOUTHERLY LINE OF ROUSE ROAD, SOUTH 89° 31' 03" EAST, 1,271.55 FEET TO ITS INTERSECTION WITH THE WESTERLY LINE OF MCKINLEY ROAD, AS SHOWN ON SAID MAP; THENCE ALONG SAID WESTERLY LINE, SOUTH-00° 22' 11" WEST, 1,832.52 FEET TO A POINT ON THE NORTHERLY LINE OF THAT CERTAIN PARCEL OF LAND CONVEYED TO FO M INVESTMENT CORP., BY DEED RECORDED SEPTEMBER 27, 1965 AS INSTRUMENT NO.

THENCE LEAVING SAID WESTERLY LINE, NORTH 89° 27' 49" WEST, 1,271.16 FEET TO SAID EASTERLY LINE OF MENIFEE ROAD; THENCE ALONG SAID EASTERLY LINE, NORTH 00° 21' 28" EAST, 1,831.33 FEET TO THE-POINT OF BEGINNING.

TOGETHER WITH THE WEST 20 FEET OF THAT PORTION OF LOT N (MCKINLEY ROAD) AS SHOWN ON SAID MAP AND AS VACATED BY RESOLUTION RECORDED FEBRUARY 6. . 1962 AS INSTRUMENT NO. 11656, OFFICIAL RECORDS, WHICH ADJOINS SAID PORTIONS OF LOTS 1003 THROUGH 1008, INCLUSIVE.

ALSO TOGETHER WITH THE SOUTH HALF OF LOT "C" IROUSE ROAD! ADJOINING LOTS 993 AND 1008, WHICH WOULD PASS BY OPERATION OF LAW WITH A CONVEYANCE OF SAID LOTS.

ALSO TOGETHER WITH THE EAST HALF OF LOT "I" (MENIFEE ROAD) ADJOINING LOTS" 993 THROUGH 998, INCLUSIVE, WHICH WOULD PASS BY OPERATION OF LAW WITH A-

PARCEL 4: (333-170-004) Affecting Planning Areas 15, 20, 21, 22A, and 23

THAT PORTION OF LOTS 1027 THROUGH 1032, INCLUSIVE, AND THAT PORTION OF LOTS 1037 THROUGH 1042, INCLUSIVE, OF ROMOLA FARMS NO. 10, AS PER PLAT RECORDED IN BOOK 15, PAGES 29, 30 AND 31 OF MAPS, RECORDS OF RIVERSIDE.

BEGINNING AT THE NORTHWESTERLY CORNER OF LOT 1027, WHICH CORNER IS ALSO THE POINT OF INTERSECTION OF THE EASTERLY LINE OF MCKINLEY ROAD WITH THE SOUTHERLY LINE OF ROUSE ROAD, ALL AS SHOWN ON THE ABOVE DESCRIBED MAP: THENCE FROM SAID POINT BEGINNING ALONG SAID SOUTHERLY LINE OF ROUSE ROAD, SOUTH 89° 31' 03" EAST, 653.24 FEET TO ITS INTERSECTION WITH THE SOUTHWESTERLY LINE OF RUSSELL ROAD, AS SHOWN ON SAID MAP; THENCE ALONG SAID SOUTHWESTERLY LINE, SOUTH 53° 35' 14" EAST, 808.97 FEET TO ITS INTERSECTION WITH THE WESTERLY LINE OF MALAGA ROAD, AS SHOWN ON SAID MAP; THENCE ALONG SAID WESTERLY LINE, SOUTH 00° 27' 19" WEST, 1,359.08 FEET TO A POINT ON THE NORTHERLY LINE OF THAT CERTAIN PARCEL OF LAND CONVEYED TO F O M INVESTMENT CORP., BY DEED RECORDED SEPTEMBER 27, 1965 AS INSTRUMENT NO. 110449, OFFICIAL RECORDS; THENCE LEAVING SAID WESTERLY LINE. NORTH 89° 27' 48" WEST, 1,306.32 FEET TO SAID EASTERLY LINE OF MCKINLEY ROAD: THENCE ALONG SAID EASTERLY LINE, NORTH 00° 22' 11" EAST, 1,832.56 FEET TO THE

TOGETHER WITH THAT PORTION OF THE EAST 20 FEET OF LOT N (MCKINLEY ROAD) AS SHOWN ON SAID MAP AND AS VACATED BY RESOLUTION RECORDED FEBRUARY 6. 1982 AS INSTRUMENT NO. 11656, OFFICIAL RECORDS, WHICH ADJOINS SAID PORTIONS OF LOTS 1027 THROUGH 1032, INCLUSIVE.

ALSO, TOGETHER WITH THAT PORTION OF LOT A (RUSSELL ROAD) AS SHOWN ON SAID MAP AND AS VACATED BY RESOLUTION RECORDED FEBRUARY 6, 1962 AS INSTRUMENT NO. 11656, OFFICIAL RECORDS, WHICH ADJOINS SAID LOTS 1041 AND

ALSO TOGETHER WITH THE SOUTH HALF OF LOT "C" (ROUSE ROAD) ADJOINING LOT 1027, WHICH WOULD PASS BY OPERATION OF LAW WITH A CONVEYANCE OF SAID

PARCEL 5: (333-170-010) Affecting Planning Areas 39

LOT 1074 AND THAT PORTION OF THE EAST 1/2 OF LOT "S" (MATEROS ROAD) AS VACATED BY RESOLUTION RECORDED PEBRUARY 6, 1962, AS INSTRUMENT NO. 11656. OFFICIAL RECORDS, WHICH LIES NORTH OF THE WESTERLY PROLONGATION OF THE SOUTHERLY LINE OF SAID LOT 1074, AND THAT PORTION OF LOT "A" (RUSSELL ROAD) AS VACATED BY RESOLUTION RECORDED FEBRUARY 6, 1962 AS INSTRUMENT NO. 11656, OFFICIAL RECORDS, WHICH LIES BETWEEN A LINE PERPENDICULAR TO THE SOUTHWESTERLY LINE OF SAID LOT "A" AT THE EASTERLY CORNER OF LOT 1074 AND THE CENTER LINE OF MATEROS ROAD, AS SAID CENTER LINE AND SAID LOTS ARE SHOWN ON ROMOLA FARMS NO. 10, AS PER PLAT RECORDED IN BOOK 15, PAGES 29,-30 AND 31 OF MAPS, RECORDS OF RIVERSIDE COUNTY.

PARCEL 6: (333-170-014) Affecting Planning Area 21

LOT 1054, AND THAT PORTION OF LOT "A" (RUSSELL ROAD) AS VACATED BY RESOLUTION RECORDED FEBRUARY 6, 1962 AS INSTRUMENT NO. 11656, OFFICIAL RECORDS, WHICH LIES BETWEEN A LINE PERPENDICULAR TO THE SOUTHWESTERLY LINE OF SAID LOT 'A" AT THE EASTERLY CORNER OF LOT 1054 AND THE CENTER LINE OF MALAGA ROAD, AS SAID CENTER LINE AND SAID LOTS ARE SHOWN ON ROMOLA FARMS NO. 10, AS PER PLAT RECORDED IN BOOK 15, PAGES 29, 30, AND 31 OF MAPS.

TOGETHER WITH THE EAST HALF OF LOT "O" (MALAGA ROAD) ADJOINING LOT 1054. WHICH WOULD PASS BY OPERATION OF LAW WITH A CONVEYANCE OF SAID LOT.

PARCEL 7: (333-170-007) Affecting Planning Areas 14, 20, 21, 398

THAT PORTION OF LOTS 1055, 1056, 1057, 1058, 1063, 1064, AND 1065 OF ROMOLA FARMS NO. 10, AS PER PLAT RECORDED IN BOOK 15, PAGES 29, 30, AND 31 OF MAPS, RECORDS OF RIVERSIDE COUNTY, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWESTERLY CORNER OF LOT 1055, WHICH CORNER IS ALSO A POINT ON THE EASTERLY LINE OF MALAGA ROAD, AS SHOWN ON THE ABOVE DESCRIBED MAP; THENCE FROM SAID POINT OF BEGINNING ALONG THE NORTHERLY LINE OF SAID LOT 1055, SOUTH 89° 27' 49" EAST, 178.96 FEET TO ITS INTERSECTION WITH THE SOUTHWESTERLY LINE OF RUSSELL ROAD, AS SHOWN ON SAID MAP; THENCE ALONG SAID SOUTHWESTERLY LINE, SOUTH 53° 36' 14" EAST, 1,361.94 FEET TO ITS INTERSECTION WITH THE WESTERLY LINE OF MATEROS ROAD, AS SHOWN ON SAID MAP; THENCE ALONG SAID WESTERLY LINE. SOUTH 00° 27' 45" WEST, 402.41 FEET TO A POINT ON THE NORTHERLY LINE OF THAT CERTAIN PARCEL OF LAND CONVEYED TO FO M INVESTMENT CORP., BY DEED RECORDED SEPTEMBER 27, 1965 AS INSTRUMENT NO. 110440, OFFICIAL RECORDS; THENCE LEAVING SAID WESTERLY LINE, NORTH 89° 27' 49" WEST, 1,281.34 FEET TO

SAID EASTERLY LINE OF MALAGA ROAD;

THENCE ALONG SAID EASTERLY LINE, NORTH DD 27' 19" EAST, 1,200.66 FEET TO THE

TOGETHER WITH THAT PORTION OF LOT A (RUSSELL ROAD) AS SHOWN ON SAID MAP AND AS VACATED BY RESOLUTION RECORDED FEBRUARY 6, 1962 AS INSTRUMENT NO. 11656, OFFICIAL RECORDS, WHICH ADJOINS SAID LOTS 1055, 1056, 1064, AND 1065.

ALSO TOGETHER WITH THAT PORTION OF THE WEST 20 FEET OF LOTS S (MATEROS ROAD) AS SHOWN ON SAID MAP AND AS VACATED BY RESOLUTION RECORDED FEBRUARY 6, 1962 AS INSTRUMENT NO. 11656, OFFICIAL RECORDS, WHICH ADJOINS SAID PORTIONS OF LOTS 1063 AND 1064.

ALSO TOGETHER WITH THE EAST HALF OF LOT "O" (MALAGA ROAD) ADJOINING LOTS 1055 THROUGH 1058, INCLUSIVE, WHICH WOULD PASS BY OPERATION OF LAW WITH THE CONVEYANCE OF SAID LOTS.

PARCEL 8: (333-170-009) Affecting Planning Areas 14 and 398

THAT PORTION OF LOT 1075 OF ROMOLA FARMS NO. 10, AS PER PLAT RECORDED IN BOOK 15, PAGES 29, 30, AND 31 OF MAPS, RECORDS OF RIVERSIDE COUNTY.

DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWESTERLY CORNER OF LOT 1075, WHICH CORNER IS ALSO A POINT ON THE EASTERLY LINE OF MATEROS ROAD, AS SHOWN ON THE ABOVE DESCRIBED MAP; THENCE FROM SAID POINT OF BEGINNING ALONG THE NORTHERLY LINE OF SAID LOT 1075, SOUTH 89° 27' 49" EAST, 225.79 FEET TO ITS INTERSECTION WITH THE SOUTHWESTERLY LINE OF RUSSELL ROAD, AS SHOWN ON SAID MAP; THENCE ALONG SAID SOUTHWESTERLY LINE, SOUTH 53° 35' 14" EAST, 358.32 FEET TO A POINT ON THE NORTHERLY LINE OF THAT CERTAIN PARCEL OF LAND CONVEYED TO FOM INVESTMENT CORP., BY DEED RECORDED SEPTEMBER 27, 1965 AS INSTRUMENT NO. 110440, OFFICIAL RECORDS:

THENCE LEAVING RUSSELL ROAD, NORTH 89° 27' 49" WEST, 515.87 FEET TO SAID EASTERLY LINE OF MATEROS ROAD;
THENCE ALONG SAID EASTERLY LINE, NORTH DO" 27' 45" EAST, 209.99 FEET TO THE POINT OF BEGINNING

TOGETHER WITH THAT PORTION OF THE EAST 20 FEET OF LOT "S" (MATEROS ROAD) AS SHOWN ON SAID MAP AND AS VACATED BY RESOLUTION RECORDED FEBRUARY 6, 1962 AS INSTRUMENT NO. 11866, OFFICIAL RECORDS, WHICH ADJOINS SAID PORTION OF LOT 1075.

ALSO TOGETHER WITH THAT PORTION OF LOT A (RUSSELL ROAD) AS SHOWN ON SAID MAP AND AS VACATED BY RESOLUTION RECORDED FEBRUARY 5, 1962 AS INSTRUMENT NO. 11656, OFFICIAL RECORDS, WHICH ADJOINS SAID PORTION OF LOT 1075.

PARCEL 9; (333-190-009) Affecting Planning Areas 28, 30, 36, 38 and 40

LOTS 3 AND 4 OF THE OLIVELAND RANCHO COMPANY'S SUBDIVISION OF THE NORTHWEST 1/4 OF SECTION 25, TOWNSHIP 5 SOUTH, RANGE 3 WEST, SAN BERNARDINO MERIDIAN. AS PER MAP RECORDED IN BOOK 2, PAGE 14, OF MAPS, RIVERSIDE COUNTY RECORDS.

EXCEPT FROM THE ABOVE DESCRIBED PARCEL OF LAND ANY PORTION THEREOF WHICH IS INCLUDED WITHIN THOSE CERTAIN PARCELS OF LAND GRANTED TO RIVERSIDE COUNTY BY DEEDS RECORDED MAY 17. 1905, IN BOOK 208, PAGES 81, 82 AND 83 OF DEEDS, AND AUGUST 18, 1948 IN BOOK 1004, PAGE 263 OF OFFICIAL RECORDS AND JUNE 14, 1950 IN BOOK 1181, PAGE 15, OFFICIAL RECORDS.

PARCEL 10: (333-170-002-1) Affecting Planning Areas 228 and 23

THAT PORTION OF LOTS 998 THROUGH 1003, INCLUSIVE OF ROMOLA FARMS NO. 10. AS SHOWN ON THE MAP ENTITLED "ROMOLA FARMS NO. 10" ON FILE IN BOOK 15, PAGES 29, 30 AND 31 OF MAPS, RIVERSIDE COUNTY RECORDS, DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF LOT 1000, WHICH CORNER IS ALSO THE POINT OF INTERSECTION OF THE EASTERLY LINE OF MENIFEE ROAD WITH THE NORTHERLY LINE OF CHAMBERS AVENUE AS SHOWN ON THE ABOVE DESCRIBED MAR: THENCE NORTH 0° 21' 28" EAST ALONG THE WESTERLY LINE OF LOTS 1000, 999 AND 998, 760,46 FEET;

THENCE SOUTH 89° 27' 49" EAST, 1271.16 FEET TO THE WESTERLY LINE OF MCKINLEY

THENCE SOUTH 00° 22' 11" WEST, 760.47 FEET ALONG THE WESTERLY LINE OF MCKINLEY ROAD TO THE SOUTHEAST CORNER OF LOT 1001, AS SHOWN ON ABOVE DESCRIBED MAP; THENCE NORTH 89° 27' 49" WEST, 1271.02 FEET ALONG THE NORTHERLY LINE OF CHAMBERS AVENUE TO THE POINT OF BEGINNING.

TOGETHER WITH THE EAST HALF OF LOT "1" (MENIFEE ROAD) ADJOINING LOTS 998 THROUGH 1003, INCLUSIVE, WHICH WOULD PASS BY OPERATION OF LAW WITH THE CONVEYANCE OF SAID LAND.

ALSO TOGETHER WITH THE NORTH HALF OF LOT 'E" (MCCALL BLVD FORMERLY CHAMBERS AVENUE) ADJOINING LOTS 1000 AND 1001, WHICH WOULD PASS BY OPERATION OF LAW WITH THE CONVEYANCE OF SAID LAND.

ALSO TOGETHER WITH THE WEST HALF OF LOT "N" (MCKINLEY ROAD) ADJOINING LOTS 1001 AND 1002, WHICH WOULD PASS BY OPERATION OF LAW WITH THE CONVEYANCE OF SAID LAND.

PARCEL 11: (333-180-001-1) Affecting Planning Areas 27A, 27B, 27F, 28, 29, 30, 42D and 42E

THAT PORTION OF SECTION 24, TOWNSHIP 5 SOUTH, RANGE 3 WEST, SAN BERNARDING MERIDIAN, ACCORDING TO THE OFFICIAL PLAT THEREOF, DESCRIBED AS FOLLOWS:

BEGINNING AT THE WEST 1/4 CORNER OF SAID SECTION 24, AS SHOWN ON THE ABOVE DESCRIBED MAP OF ROMOLA FARMS NO. 10:

THENCE SOUTH 89° 27' 49" EAST, 30.00 FEET TO THE TRUE POINT OF BEGINNING, SAID POINT BEING AT THE INTERSECTION OF THE SOUTHERLY LINE OF CHAMBERS AVENUE WITH THE EASTERLY LINE OF THAT CERTAIN 5.00 FOOT STRIP CONVEYED TO THE COUNTY OF RIVERSIDE BY INSTRUMENT RECORDED IN BOOK 1012 PAGE 363, OFFICIAL RECORDS: THENCE SOUTH 00° 21' 01" WEST, ALONG THE EASTERLY LINE OF SAID 5.00 FOOT STRIP, 2571.34 FEET; THENCE ON THE CURVE TO THE LEFT, TANGENT TO THE

PRECEDING COURSE CONCAVE NORTHEASTERLY HAVING A RADIUS OF 70.00 FEET, A CENTRAL AVENUE OF 89° 45' 09", AN ARC DISTANCE OF 109:65 FEET TO A POINT ON THE SOUTHERLY LINE OF SAID SECTION 24;

THENCE SOUTH 89° 24' 08" EAST, ALONG THE SOUTHERLY LINE OF SECTION 24,

THENCE NORTH 00° 21' 01" EAST, 2642.41 FEET TO A POINT ON THE SOUTHERLY LINE OF CHAMBERS AVENUE;

THENCE NORTH 89° 27' 49" WEST, 1283.45 FEET TO THE TRUE POINT OF BEGINNING.

EXCEPT 1/2 OF ALL OIL, GAS AND OTHER MINERALS AND MINERAL RIGHTS OF WHATEVER NATURE OR DESCRIPTION AS RESERVED IN DEED FROM NATHAN T. KING AND FLORENCE F. KING, HIS WIFE, TO MAURICE Y. KAPETANSKY, ET AL., DATED AUGUST 8, 1951 AND RECORDED AUGUST 14, 1951, IN BOOK 1294, PAGE 521,

TOGETHER WITH THE EAST HALF OF MENIFEE ROAD, ADJOINING SAID LAND WHICH WOULD PASS BY OPERATION OF LAW WITH THE CONVEYANCE OF SAID LAND.

PARCEL 12: (333-180-005-5), (333-180-006-6) AND (333-180-007-7) Affecting Planning Areas 20, 228, 25, 27A, 278 and 28

PARCELS 1, 2 AND 3 AND LETTEREDILOT A THROUGH H., INCLUSIVE. OF PARCEL MAP 12013, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 59, PAGE 41 OF PARCEL MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF

PARCEL 13: (333-170-017-5) Affecting Planning Areas 22A and 22B

LOT 1034 AS SHOWN ON THAT CERTAIN MAP OF ROMOLA FARMS NO. 10 AS SHOWN BY MAP ON FILE IN BOOK 15 PAGES 29 AND 30 OF MAPS, RECORDS OF RIVERSIDE

TOGETHER WITH THE EAST HALF OF LOT "N" (MCKINLEY ROAD) ADJOINING LOT 1034, VACATED BY RESOLUTION RECORDED FEBRUARY 6, 1962 AS INSTRUMENT NO. 11656,

ALSO TOGETHER WITH THE NORTH HALF OF LOT "E" (MCCALL BLVD. FORMERLY CHAMBERS AVENUE) ADJOINING LOT 1034, WHICH WOULD PASS BY OPERATION OF LAW WITH THE CONVEYANCE OF SAID LOT.

PARCEL 14: (333-170-017-5) Affecting Planning Areas 22A, 22B and 23

LOT 1033 AND THAT PORTION OF LOT 1032 LYING SOUTHERLY OF A LINE PARALLEL WITH AND 760.47 FEET NORTH OF THE NORTH LINE OF CHAMBERS AVENUE AS SHOWN ON THAT CERTAIN MAP OF ROMOLA FARMS NO. 10 AS SHOWN BY MAP ON FILE IN BOOK 15 PAGES 29 AND 30 OF MAPS, RECORDS OF RIVERSIDE COUNTY, CALIFORNIA. TOGETHER WITH THE EAST HALF OF LOT "N" (MCKINLEY ROAD) ADJOINING LOTS 1032 AND 1033, VACATED BY RESOLUTION RECORDED FEBRUARY 5, 1962 AS INSTRUMENT

PARCEL 15: (331-280-003-8) Affecting Planning Areas 16

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Order No. 9722827

THAT PORTION OF LOT 990 OF ROMOLA FARMS NO. 10, AS SHOWN BY MAP ON FILE IN RIVERSIDE COUNTY RECORDS, IN BOOK 15 PAGES 29, 30 AND 31 OF MAPS, DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWESTERLY CORNER OF SAID LOT;
THENCE NORTHERLY ON THE WESTERLY LINE OF SAID LOT, 66 FEET;
THENCE EASTERLY PARALLEL WITH THE SOUTHERLY LINE OF SAID LOT, 630 FEET TO
THE EASTERLY LINE OF SAID LOT;
THENCE SOUTHERLY ON THE EASTERLY LINE OF SAID LOT, 66 FEET TO THE
SOUTHEASTERLY CORNER OF SAID LOT;
THENCE WESTERLY ON THE SOUTHERLY LINE OF SAID LOT, 630 FEET TO THE POINT OF
BEGINNING.

TOGETHER WITH THE EAST HALF OF LOT "J" (MENIFEE ROAD) ADJOINING LOT 990, "WHICH WOULD PASS BY OPERATION OF LAW WITH THE CONVEYANCE OF SAID LOT. \_.

FARCEL 16: (333-190-007, 008) Affecting Planning Areas 27A, 27E, 28, 34A, 34B, 36, 37, 38 and 40

LOTS 1, 2 AND LOT 5 THROUGH 16 INCLUSIVE OF THE OLIVELAND RANCHO COMPANY'S SUBDIVISION OF THE NORTHWEST 1/4 OF SECTION 25, TOWNSHIP 5 SOUTH, RANGE 3 WEST, SAN BERNARDINO MERIDIAN, AS PER MAP RECORDED IN BOOK 2, PAGE 14 OF MAPS, RIVERSIDE COUNTY RECORDS.

EXCEPT FROM THE ABOVE DESCRIBED PARCEL OF LAND ANY PORTION THEREOF WHICH IS INCLUDED WITHIN THOSE CERTAIN PARCELS OF LAND GRANTED TO RIVERSIDE COUNTY BY DEEDS RECORDED MAY 17, 1905, IN BOOK 208, PAGES 81, 82, AND 83 OF DEEDS, AND AUGUST 18, 1948, IN BOOK 1004, PAGE 263 OF OFFICIAL RECORDS AND JUNE 14, 1950, IN BOOK 1181, PAGE 15, OFFICIAL RECORDS.

SAID LAND IS ALSO SITUATED IN THE COUNTY OF RIVERSIDE.

PARCEL 17: (333-190-004) Affecting Planning Areas 26, 27A, 27D, 11, 32, 33, 34A, 34B, 35, and 42C

THE NORTHEAST 1/4 OF SECTION 25, TOWNSHIP 5 SOUTH, RANGE 3 WEST, SAN BERNARDINO MERIDIAN, ACCORDING TO THE OFFICIAL PLAT THEREOF.

EXCEPT THAT PORTION OF THE NORTHEAST 1/4 OF SAID SECTION 26, DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF SAID NORTHEAST 1/4; THENCE EAST ALONG THE SOUTHERLY BOUNDARY OF SAID NORTHEAST 1/4, 30.00 FEET;

THENCE NORTH 2534.92 FEET TO A POINT ON THE NORTH BOUNDARY OF SAID SECTION 25:

THENCE WEST OF SAID SECTION LINE, 30.00 FEET TO THE NORTH 1/4 CORNER OF SAID SECTION 25;

THENCE NORTH 89° 34' 30" WEST. ON THE BOUNDARY OF SAID SECTION 25, 2659.75 FEET TO THE NORTHWEST CORNER OF SAID SECTION; THENCE SOUTH ON THE WEST BOUNDARY OF SAID SECTION, 60.00 FEET;

THENCE SOUTH 89° 34' 30" EAST, PARALLEL WITH AND 60.00 FEET, MEASURED AT RIGHT ANGLES SOUTHERLY FROM THE NORTHERLY LINE OF SAID SECTION 25, 2560.27 FEET TO THE BEGINNING OF A CURVE CONCAVE TO THE SOUTHWEST, HAVING A CENTRAL ANGLE OF 89° 43° 30" AND A RADIUS OF 70.00 FEET; THENCE ALONG SAID CURVE, 109.44 FEET; THENCE SOUTH 2505.44 FEET TO A POINT ON THE SOUTH BOUNDARY OF SAID LOT 16; THENCE ON SAID BOUNDARY 30.00 FEET TO THE POINT OF BEGINNING, AS GRANTED TO COUNTY OF RIVERSIDE BY DEED RECORDED AUGUST 18, 1948 IN BOOK 1004. PAGE 263, OFFICIAL RECORDS.

PARCEL 18: (333-170-016) Affecting Flanning Areas 20, 22A, 22B, and 22C

LOT 1035 OF ROMOLA FARMS NO. 10, IN THE COUNTY OF RIVERSIDE, STATE OF CALIFORNIA, AS PER MAP RECORDED IN BOOK 15, PAGES 29 AND 30, OF MAPS, IN THE OFFICE OF THE COUNTY RECORDER OF SAID COUNTY.

FARCEL 19; (333-170-018) Affecting Planning Areas 20, 22A and 22C

LOT 1036 AND THAT PORTION OF LOT 1037 LYING SOUTHERLY OF A LINE PARALLEL WITH AND 760.47 FEET NORTH OF THE NORTH LINE OF CHAMBERS AVENUE, AS SHOWN ON THAT CERTAIN MAP OF RAMOLA FARMS NO. 10 AS SHOWN ON BY MAP ON FILE IN BOOK 15 PAGE(S) 29 AND 30 OF MAPS, RECORDS OF RIVERSIDE COUNTY.

PARCEL 20: (333-170-008) Affecting Flanning Areas 14, 18, 20, and 398

LOTS 1059 THROUGH 1062, INCLUSIVE, AND THAT PORTION OF LOTS NO'S. 1058 AND 1063, LYING SOUTHERLY OF A LINE PARALLEL WITH AND 760.47 FEET NORTH FROM THE NORTH LINE OF CHAMBERS AVENUE, LOT NO.'S 1076 TO 1079, INCLUSIVE, AND THAT PORTION OF LOT NO'S. 1075 "S" (MATEROS ROAD) AND "A" (RUSSELL ROAD), LYING SOUTHERLY OF A LINE PARALLEL WITH AND 760.47 FEET NORTH FROM THE NORTH LINE OF CHAMBERS AVENUE, AS SHOWN ON THAT CERTAIN MAP OF ROMOLA FARMS NO. 10, AS SHOWN BY MAP ON FILE IN BOOK 15 PAGES 29 AND 30 OF MAPS, RECORDS OF RIVERSIDE COUNTY, CALIFORNIA.

TOGETHER WITH THE EAST HALF OF LOT "O" (MALAGA ROAD) ADJOINING LOTS 1059, 1060 AND THAT PORTION OF LOT 1058 DESCRIBED ABOVE, WHICH WOUL PASS BY OPERATION OF LAW WITH THE CONVEYANCE OF SAID LOTS.

EXCEPTING THEREFROM ANY PORTION INCLUDED IN BRIGGS ROAD:

ALSO EXCEPTING THEREFROM ONE HALF OF ALL OIL, GAS AND OTHER MINERAL RIGHTS OF WHATEVER NATURE OR DESCRIPTION AS RESERVED IN DEED FROM NATHAN T. KING AND FLORENCE F. KING, HIS WIFE, TO MAURICE Y. KAPETANSKY, ET AL., RECORDED AUGUST 14, 1851;

ALSO EXCEPTING THEREFROM ONE HALF INTEREST IN AND TO ALL DIL, GAS, MINERALS AND HYDROCARBON SUBSTANCES LYING BELOW A DEPTH OF 500 VERTICAL FEET FROM THE SURFACE OF SAID LAND, BUT WITHOUT THE RIGHT OF SURFACE ENTRY FOR THE PURPOSE OF EXPLORING FOR, DEVELOPING, MINING, BORING, FOR DRILLING, PROSPECTING FOR, REMOVING, PRODUCING, OR MARKETING SAID SUBSTANCES AS CONVEYED TO FIRST AMERICAN TITLE INSURANCE COMPANY, A CALIFORNIA

CORPORATION, BY DEED RECORDED SEPTEMBER 27, 1965 AS INSTRUMENT NO. 110439 OF OFFICIAL RECORDS OF RIVERSIDE COUNTY, CALIFORNIA.

PARCEL 21: (333-180-03) Affecting Planning Areas 18, 19, 20, 24, 25, 27A, 27C, 34B, 41 and 42A

THAT PORTION OF THE SOUTH HALF OF SECTION 24, TOWNSHIP 5 SOUTH, RANGE 3 WEST, SAN BERNARDINO BASE AND MERIDIAN, ACCORDING TO AN OFFICIAL PLAT OF SAID LAND ON FILE IN THE DISTRICT LAND OFFICE APRIL 27, 1896, LYING SOUTHERLY OF THE SOUTHERLY LINE OF CHAMBERS AVENUE, AND EASTERLY OF A LINE DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE NORTH LINE OF SAID SOUTH HALF, 1313.45 FEET SOUTH 88°27'48" EAST, OF THE WEST QUARTER CORNER OF SAID SECTION; THENCE SOUTH 00°21'01" WEST, 2642.41 FEET MORE OR LESS TO A POINT ON THE SOUTH LINE OF SAID SECTION.

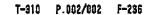
EXCEPT THEREFROM THAT PORTION OF THE NORTH HAUF OF THE SOUTHWEST QUARTER OF SECTION 24, TOWNSHIP 5 SOUTH, RANGE 3 WEST. SAN BERNARDINO BASE AND MERIDIAN, LYING EASTERLY OF THE WESTERLY 1313.45 FEET OF SECTION 24.

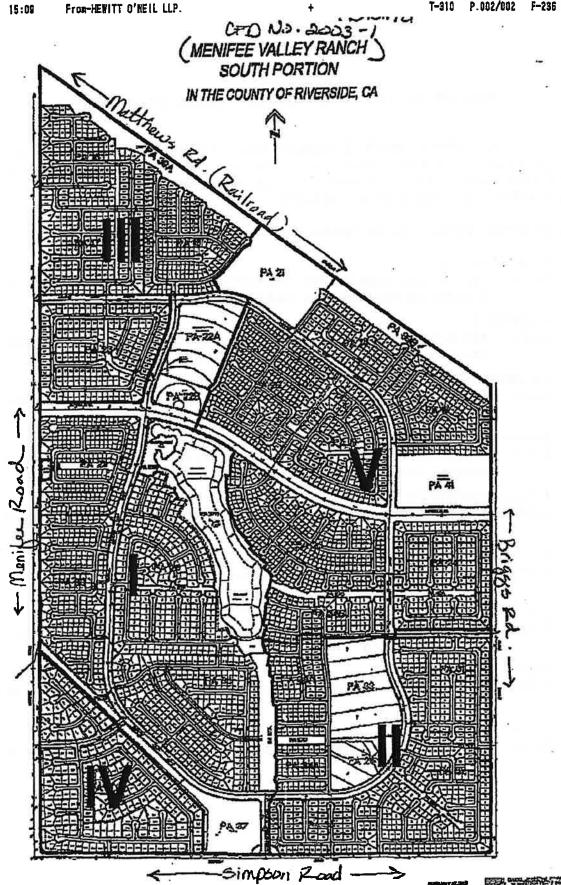
EXCEPT ONE HALF OF ALL OIL, GAS AND OTHER MINERALS AND MINERAL RIGHTS OF WHATEVER NATURE OR DESCRIPTION AS RESERVED IN THE DEED FROM NATHAN T. KING AND FLORENCE F. KING, HIS WIFE, TO MAURICE Y. KAPETANSKY, ET AL, RECORDED AUGUST 14, 1851.

ALSO EXCEPTING THEREFROM ONE HALF INTEREST IN AND TO ALL OIL, GAS, MINERALS AND HYDROCARBON SUBSTANCES LYING BELOW A DEPTH OF 500 VERTICAL FEET FROM THE SURFACE OF SAID LAND, BUT WITHOUT THE RIGHT OF SURFACE ENTRY FOR THE PURPOSE OF EXPLORING FOR, DEVELOPING, MINING, BORING, FOR DRILLING, PROSPECTING FOR, REMOVING, PRODUCING, OR MARKETING SAID SUBSTANCES AS CONVEYED TO FIRST AMERICAN TITLE INSURANCE COMPANY, A CALIFORNIA CORPORATION, BY DEED RECORDED SEPTEMBER 27, 1965 AS INSTRUMENT NO. 110439 OF OFFICIAL RECORDS OF RIVERSIDE COUNTY, CALIFORNIA.

#### **BOUNDARY MAP**

12/1/03 10032.0 H&O: #10309 v3





Dec-01-03

## EXHIBIT "B" DESCRIPTION OF VALLEY-WIDE ACQUISITION FACILITIES

The Valley-Wide Acquisition Facilities are described below. The following descriptions are preliminary. The final location, scope, nature and specification of the Valley-Wide Acquisition Facilities shall be determined, as appropriate, consistent with the Valley-Wide approved Plans and Specifications for each facility.

#### The following parkways, parks and paseos within or serving Phase 1:

- 1. Menifee Loop West
  - Limits: Menifee Loop West Parkway Improvements, hardscape, including landscape, irrigation and street trees, from Sta.8+63.60to Sta.79+96.04.
- 2. McCall Blvd
  - Limits: McCall Blvd Parkway Improvements, including landscape, hardscape, irrigation and street trees, from Sta. 10+13.00 to Sta. 34.98.58.
- 3. Lindenberger Road
  - Limits: Lindenberger Road Parkway Improvements, including landscape, hardscape, irrigation and street trees, from Sta. 10+36.00 to Sta. 17+39.77.
- 4. Menifee Road North of Simpson
  - Limits: Menifee Road Parkway Improvements, including landscape, hardscape, irrigation and street trees, from Sta. 122+70.58 to Sta.154+25.00.
- 5. Park Construction at PA 22B
  - Limits: Park Improvements, including hardscape, landscape, irrigation and street trees at PA 22B.
- 6. Park Construction at PA 37
  - Limits: Park Improvements, including hardscape, landscape, irrigation and street trees at PA 37.
- 7. Green belt / Paseo at 27A
  - Limits: Greenbelt and Paseo Improvements, including hardscape, landscape, irrigation and street trees at PA 27A.
- 8. Paseo at 27E
  - Limits: Paseo Improvements, including hardscape, landscape, irrigation and street trees at PA 27E.
- 9. Paseo at 42E
  - Limits: Paseo Improvements, including hardscape, landscape, irrigation and street trees at PA 42E.

#### The following parkways, greenbelts, paseos and parks within or serving Phase 2:

10. Menifee Road

Limits: Menifee Road Parkway Improvements, including landscape, hardscape, irrigation

and street trees, from McCall Blvd to Mathews Road.

11. PA 16

Limits: Greenbelt and Paseo improvements, including landscape, hardscape, irrigation

and street trees, for lot 500.

12. PA 17

Greenbelt and Paseo improvements, including landscape, hardscape, irrigation

and street trees, for lot 501.

13. PA 22C

Limits:

Limits: Greenbelt and Paseo improvements, including landscape, hardscape, irrigation

and street trees, for lot 22C.

14. PA 23

Limits: Greenbelt and Paseo improvements, including landscape, hardscape, irrigation

and street trees, for lot 502.

15. PA 39A

Limits: Greenbelt improvements, including landscape, hardscape, irrigation and street

trees, for PA 39A.

#### The following parkways, greenbelts, paseos and parks within or serving Phase 3:

16. Grand Ave West

Limits: Grand Ave West Parkway Improvements, including landscape, hardscape,

irrigation and street trees, from form Menifee Road to Menifee Loop West.

17. Menifee Loop East

Limits: Menifee Loop East Parkway Improvements, including landscape, hardscape,

irrigation and street trees, from Lindenberger to Grand Ave East.

18. Grand Ave. East

Limits: Grand Ave. East Parkway Improvements, including landscape, hardscape,

irrigation and street trees, from Menifee Loop East to Briggs Road.

19. Simpson Road

Limits: Simpson Road Parkway Improvements, including landscape, hardscape, irrigation

and street trees, from Menifee Road to Briggs Road.

20. Briggs Road

Limits: Briggs Road Parkway Improvements, including landscape, hardscape, irrigation

and street trees, from Simpson to Grand Ave. East.

21. Menifee Road

12/30/03 10032.0 H&O: #10314 v6 Limits: Menifee Road Parkway Improvements, including landscape, hardscape, irrigation and street trees, from Sta. 97+31.77 to Sta. 122+70.58.

22. PA 38

Limits: Greenbelt Improvements, including landscape, hardscape, irrigation and street trees, at PA 38.

23. PA 27D

Limits: Greenbelt Improvements, including landscape, hardscape, irrigation and street trees, at PA 27D.

24. PA 42C

Limits: Greenbelt Improvements, including landscape, hardscape, irrigation and street trees, at PA 42C.

25. PA 42B

Limits: Greenbelt Improvements, including landscape, hardscape, irrigation and street trees, at PA 42B.

26. PA 27C

Limits: Greenbelt Improvements, including landscape, hardscape, irrigation and street trees, at PA 27C.

27. PA 26

Limits: Park Improvements, including landscape, hardscape, irrigation and street trees, at PA 27C.

#### The following parkways, greenbelts, paseos and parks within or serving Phase 4:

28. Menifee Loop North and East

Limits: Menifee Loop North and East Parkway Improvements, including landscape, hardscape, irrigation and street trees, from Grand Ave East to PA 22A.

29. Briggs Road

Limits: Briggs Road Parkway Improvements, including landscape, hardscape, irrigation and street trees, from Grand Ave. East to Mathews Road.

30. McCall Blvd.

Limits: McCall Blvd. Parkway Improvements, including landscape, hardscape, irrigation and street trees, from Briggs Road PA 27A.

31. PA 42A

Limits: Green Belt / Paseo Improvements, including landscape hardscape, irrigation and street trees, for PA 42A.

32. PA 39B

Limits: Greenbelt Improvements including landscape, hardscape, irrigation and street trees, for PA 39B.

12/30/03 10032.0 H&O: #10314 v6 33. PA 20

Limits: Paseo Improvements, including landscape, hardscape, irrigation and street trees,

for PA 20.

34. PA 14

Limits: Paseo Improvements, including landscape, hardscape, irrigation and street trees,

for PA 14.

35. PA 21

Limits: Park Improvements, including landscape, hardscape, irrigation and street trees, at

PA 21

## EXHIBIT "C" DISBURSEMENT REQUEST FORM

8		Sequence No Valley-Wide SA#
Construction:	reby requested to pay fi Fund established by the	District No. 2004-1 of the Romoland School District (the om the Valley-Wide Facilities Account of the Acquisition and CFD in connection with its Series 200_ Special Tax Bonds (the and Park District ("Valley-Wide"), as Payee, the sum set forth
2. is due and pa respect to the	yable, has not formed th	ies that the amount requested hereunder for Valley-Wide Fees e basis of a prior request or payment, and is being made with described below to the Valley-Wide system.
3.	Amount requested:	\$
	For Lot Nos	, Tract No
Menifee Deve	nity Facilities Agreeme elopment, LLC dated as	a 3 above is authorized and payable pursuant to the terms of the at by and among Valley-Wide, Romoland School District and of, 2004 (the "Agreement"). Capitalized terms ing set forth in the Agreement.
		VALLEY-WIDE RECREATION AND PARK DISTRICT
		Ву:
		Name:
		Title:
		Date:

12/30/03 10032.0 H&O: #10314 v6

## MENIFEE DEVELOPMENT, LLC, a California limited liability company

Ву:	 _
Name:	 _
Title:	
Date:	

12/30/03 10032.0 H&O: #10314 v6

## EXHIBIT "D" BIDDING, CONTRACTING AND CONSTRUCTION REQUIREMENTS

- 1. Bids shall be solicited from at least three (3) qualified contractors, provided at lease three (3) qualified contractors are reasonably available. Property Owner may also directly solicit bids.
- 2. The bidding response time shall be not less than ten (10) working days.
- 3. An authorized representative of Valley-Wide shall be provided a copy of the tabulation of bid results.
- 4. Contractor(s) for the construction of the Valley-Wide Acquisition Facilities shall be awarded to the qualified contractor(s) submitting the lowest responsible bid(s), as determined by Property Owner.
- 5. The contractor to whom a contract is awarded shall be required to pay not less than the prevailing rates of wages pursuant to Labor Code Sections 1770, 1773 and 1773.1. A current copy of applicable wage rates shall be on file in the Office of the Valley-Wide Engineer, as required by Labor Code Section 1773.2.

#### EXHIBIT "E" ELIGIBLE COSTS

The eligible costs for the Valley-Wide Acquisition Facilities shall include the following actual costs ("Actual Costs"):

- 1. Costs for the construction of the Valley-Wide Acquisition Facilities.
- 2. Costs of surveying, special studies, environmental evaluations and public agency permits and approvals attributable to the Valley-Wide Acquisition Facilities.
- 3. Allocated grading costs based upon the square footage of grading area for the Valley-Wide Acquisition Facilities and the grading of slope areas relating to the Valley-Wide Acquisition Facilities as a percentage of the total graded area under the applicable grading contract.
- Professional costs and fees associated with design, engineering, accounting, inspection, construction staking, materials testing, legal and accounting and other similar services.
- 5. Costs of acquiring from unrelated third parties any real property or interest therein required for the Valley-Wide Acquisition Facilities, including, without limitation, temporary construction easements, haul road and maintenance easements, and professional and escrow fees.
- 6. Costs of payment, performance and maintenance bonds and insurance costs.
- 7. Construction and project management and supervision not to exceed 10% of the costs of construction of the related Valley-Wide Acquisition Facilities.

#### EXHIBIT "F-1" FORM OF PAYMENT REQUEST

The undersigned hereby requests payment from the Valley-Wide Facilities Account of the Acquisition and Construction Fund, or any applicable account or subaccount thereof, established by Community Facilities District No. 2004-1 of the Romoland School District (the "CFD") in connection with its Series 200\_\_ Special Tax Bonds (the "Bonds"), an amount equal to \$\_\_\_\_\_ for the Valley-Wide Acquisition Facilities (as defined in the Joint Community Facilities Agreement by and among the Romoland School District ("Romoland"), Valley-Wide Recreation and Park District ("Valley-Wide") and Menifee Development, LLC ("Property Owner"), dated \_\_\_\_\_\_, 2004 (the "Agreement")), all as more fully described in Attachment 1 hereto. In connection with this Payment Request, the undersigned hereby represents and warrants to Valley-Wide as follows:

- 1. He(she) is a duly authorized officer of the undersigned, qualified to execute this Payment Request for payment on behalf of the undersigned and is knowledgeable as to the matters set forth herein.
- 2. All costs of the Valley-Wide Acquisition Facilities for which payment is requested hereby are those Eligible Costs (as described in Exhibit "D" to the Agreement) and have not been inflated in any respect. The Eligible Costs for which payment is requested have not been the subject of any prior disbursement request submitted to the CFD.
- 3. Supporting documentation (such as third party invoices, lien releases and cancelled checks or other evidence of payment) is attached with respect to each cost for which payment is requested.
- 4. The Valley-Wide Acquisition Facilities for which payment is requested was constructed in accordance with the requirements of the Agreement.
- 5. The undersigned is in compliance with the terms and provisions of the Agreement and no portion of the amount being requested to be paid was previously paid.
- 6. The acquisition price for the Valley-Wide Acquisition Facilities (a detailed calculation of which is shown in Attachment 1 hereto) has been calculated in conformance with the terms of the Agreement.
- 7. Please authorize payment of the acquisition price by the CFD to the following entity(ies), if other than the undersigned, in the amounts or percentages indicated:

[Insert names of payees and amounts or percentages]

I declare under penalty of perjury that the above representations and warranties are true and connect.

MENIFEE DEVELOPMENT, LLC:	VALLEY-WIDE RECREATION AND PARK DISTRICT:
Ву:	
	Ву:
Name:	
0	Name:
Title:	
	Title:
Date:	9)
	Date:

#### ATTACHMENT 1

## SUMMARY OF VALLEY-WIDE ACQUISITION FACILITIES TO BE ACQUIRED AS PART OF PAYMENT REQUEST

Valley-Wide Acquisition Facilities

Eligible Costs

Disbursement Requested

[List here Valley-Wide Acquisition Facilities which payment is requested, and attach support documentation]

12/30/03 10032.0 H&O: #10314 v6

#### EXHIBIT "F-2" DISBURSEMENT REQUEST FORM

	Sequence No Valley-Wide SA#
is hereby requested to pay from the Valley Construction Fund, or any applicable accoun- connection with its Series 200 Special Tax	04-1 of the Romoland School District (the "CFD") r-Wide Facilities Account of the Acquisition and to r subaccount thereof, established by the CFD in a Bonds (the "Bonds"), to [Menifee Development, the in the attachment payment request], as Payee, the
\$(the	"Requested Amount")
The undersigned certifies that the are encumbered for capital costs related to the Valley-Wide Acquisition Facilities:	nount requested hereunder has been expended or construction and/or acquisition of the following
Valley-Wide Acquisition Facilities	Disbursement  Requested
or payment.  The Requested Amount is authorize Community Facilities Agreement by and am	yable and has not formed the basis of prior request d and payable pursuant to the terms of the Joint nong the Romoland School District ("Romoland"), ("Valley-Wide") and Menifee Development, LLC 04 (the "Agreement").
Capitalized terms not defined herein s	hall have the meaning set forth in the Agreement.
MENIFEE DEVELOPMENT, LLC:	VALLEY-WIDE RECREATION AND PARK DISTRICT:
Ву:	Ву:
Name:	Name:
Title:	Title:
Date:	Date:
12/20/02 10027 0	

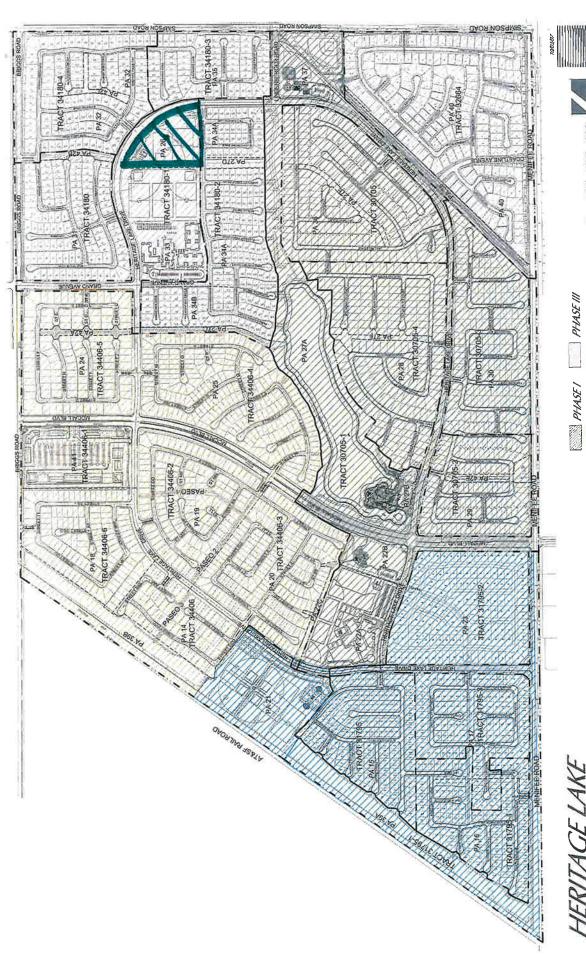
152

H&O: #10314 v6

UKVI

# ROMOLAND SCHOOL DISTRICT COMMUNITY FACILITIES DISTRICT NO. 2004-1 (HERITAGE LAKE)

June 14, 2005



HERITAGE LAKE DEVELOPMENT PHASING

0 300, 600, 800,

PHASE IV

PHASE II

# ACTION ITEM ITEM 15.05

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#### AGENDA REPORT

Item No. 15.05

BOARD OF DIRECTORS SUBJECT:

**MEETING:** 

November 18, 2019 Change Order – Jim Venable Exchange

Club Park Project

#### **RECOMMENDED ACTION:**

That the Board of Directors:

1. Approve Change Order Request No. 5 with Adame Landscape, Inc. for the Jim Venable Exchange Club Park Project, in the amount of \$14,873.93; and

2. Authorize the General Manager to issue Change Order No. 5

#### ANALYSIS:

Valley-Wide Recreation and Park District awarded the Jim Venable Exchange Club Park construction contract to Adame Landscape, Inc. as the lowest-responsible bidder, in the amount of \$2,033,750.27. The District has authorized four (4) Change Orders that worked in the best interest of the District and Community, and are in accordance with the General Manager's signature authorization policy.

Change Order No. 5 includes materials that were needed to complete construction of the park, such as gravel for the tot-lot and exercise equipment subgrades and the installation of additional playground wood fibar. Additionally, based on site conditions, the purchase and install of more root barriers were requested to better protect concrete of the park property.

This change order exceeds the signature authorization policy limit for the General Manager and is for Board consideration.

#### FISCAL IMPACT:

This action would increase the project amount by \$14,873.93, with a total Contract Amount of \$2,071,256.52, and is funded through Park Development funds, State Grant funding, and community donations.

#### **ATTACHMENTS:**

1. Change Order Request No. 5

Prepared by: James Salvador Reviewed by: Gustavo Bermeo Approved by: Dean Wetter

### EXHIBIT "A" CHANGE ORDER FORM

901 W. Esplanad e Avenue San Jacinto, California

Valley-Wide Recreation and Park District

Contract Change Order#

Project: 540 Jim Venable Exchange Club Park

Change Order No.: 005

Orig. Contract Amt.:

\$2,033,750.27 Days

Contract No.:

Contractor: Adame Landscape, Inc.

Prev.Appvd.Changes:

\$6,942.43 Days

Owner: Valley-Wide Recreation and Park

This Change: \$

\$14,873.93 Days

District

Revised Contract Amt.:

\$2,064,523.80 Days

This Change Order covers changes to the subject contract as described herein. The Contractor shall construct, furnish equipment and materials, and perform all work as necessary or required to complete the Change Order items for a lump sum price agreed upon between the Contractor and Valley-Wide Recreation and Park District, otherwise referred to as Owner.

Item No.	Description of Changes	Increase/ {Decrease) in Contract Amount	Contract Time Extension, Days
1	Requested gravel for tot-lot and exercise equipment subgrade not shown on bid or contract schedule of values. Labor - \$3,640.00, Equipment - \$1350.00, & Material - \$2,215.46. (Includes 15% Mark-up & 2% Bond)	\$ 8,452.01	
2	Purchase and install additional root barrier. Cost at contract unit price - 112 LF @ \$8.00 = \$896.00. (Includes 2% Bond)	\$ 913.92	×
3	Purchase and install additional playground chips above contract quantities. Cost at contract unit price - 120 CY @ \$45.00 = \$5,400.00. (Includes 2% Bond)	\$ 5,508.00	
	Totals	\$ 14,873.93	

This Contract Change Order consists of 2 pages and any exhibits attached to this Contract Change Order shall not be part of the Contract Change Order unless specifically initialed by or on behalf of both the Contractor and the Valley-Wide Recreation and Park District.

Contract Change Order#\_\_\_\_\_\_ Page 1 of 2

BOARD INFORMATION, DISCUSSION, DIRECTION ITEM 16.01 THIS PAGE INTENTIONALLY LEFT BLANK



## Valley-Wide Recreation and Park District BASIN DESIGN ADDENDUM

Valley-Wide Recreation and Park District staff is recommending policy updates, including new requirement and designs for water quality Best Management Practices (BMP's) maintained by Valley-Wide.

Section 10.0 Basin & Channel Design Guidelines of current adopted standards remain in place with the following exceptions:

- Section 10.1, J, indicates, <u>all basins shall be engineered to drain within 48 hours of any rain</u>
   <u>event.</u> Based on current County of Riverside standards, 72 hours should be the maximum
   allowed drawdown time period. With this in place, careful consideration of plant material at lower
   portions of basins will be made, to ensure acceptable lifespan of vegetation.
- 2. Section 10.2 Grading, C, indicates, <u>low flow drainage must be installed per Valley-Wide low-flow drainage typical detail.</u> Included within this addendum is a Typical Basin Sub-drain Exhibit. In addition to this, each project must comply with the County's Low Impact Design Manual.
- 3. Section 10.6 Basin or Channel Planting, B, indicates, <u>typical tree varieties to be Platanus</u> <u>racemose and Liquidambar S. "Burgundy' trees</u>. It is required for trees to be evergreen to minimize defoliation of leaves within water quality basins or channels.
- 4. Section 10.3 Basin or Channel Planting, D, indicates, <u>all slopes to receive 1 gal. groundcover at 3' O.C.</u> Plant material can be spaced out as much as 5' O.C. depending on the specified plant growth characteristics. Towards the toe of slope, adjacent to water quality treatment areas, two rows of planted container grasses at 3' O.C. should be used to minimize potential slope erosion into the water quality treatment areas.

Additional New Standards Related to Valley-Wide Maintained Water Quality Treatment Areas

- 1. All improvement plans with items to be maintained by Valley-Wide must be reviewed and approved in writing by Valley-Wide as a condition of maintenance acceptance. Valley-Wide's review comments will be provided directly to the County.
- 2. Improvement plans with items to be maintained by Valley-Wide must list all required inspections, submittals and certifications on plan title sheets. Items must include:
  - a. Note to read, "Valley-Wide Inspector shall be invited and attend the Riverside County preconstruction meeting prior to commencement of work".
  - b. Note to read, "Project material submittals for Valley-Wide maintained features must be approved by Valley-Wide prior to the commencement of work".
  - c. Note to read, "All improvements to be maintained by Valley-Wide must be inspected by Valley-Wide designated representative".
  - d. Note to read, "Soil media samples with certified infiltration rates must be provided prior to shipment of any material."
  - e. Note to read, "All rock must be clean washed material".

- f. Note to read, "Independent testing of basin infiltration rates shall be performed to ensure compliance with approved WQMP and LID Manual requirements, prior to Valley-Wide acceptance. Provide a minimum of one (1) test per basin and one (1) test per every 10,000 square feet."
- g. Note to read, "Provide basin bottom subgrade, toe of slope and top of slope grade certification prior to installation of basin gravel, sub-drains and media."
- All water quality treatment areas to be maintained by Valley-Wide must have concrete forebays with a design volume of at least 0.5% V<sub>BMP</sub> and a minimum 1 foot high concrete splash wall per the LID Manual.
- 4. Curb inlets adjacent to water quality treatment areas must have inlet filters as directed by County of Riverside Transportation Department.
- 5. Basin sub-drains must meet the following standards:
  - a. All piping must be 6" diameter SCH 40 PVC piping.
  - b. All piping fittings must be SCH 40 PVC.
  - c. All piping must have a minimum slope of 0.50% and should match the basin bottom slope of 0.50%.
  - d. Horizontal piping must be spaced no further than 10 feet apart within all water quality treatment areas.
  - e. All pipe fittings with change of directions cannot exceed 45 degrees.
  - f. All clean-outs must be installed with 6" SCH 40 PVC combination wyes and 1/8 bends with risers exposed 6" above the media surface with removable caps to access piping for maintenance operations. Clean-outs must be provided at 50' spacing.
  - g. All pipe ends must have clean-out risers with 6" SCH 40 PVC "Long Sweep" elbows.
  - h. Whenever possible, piping runs should flow directly towards outlet structures not exceeding 45 degree change of direction.
  - Perforated pipe and rock must be protected with nonwoven geotextile filter fabric Mirafi<sup>®</sup>
    140N or approved equal. The use of appropriately sized filtering aggregates may be
    used in place of filter fabric, as approved by Valley-Wide.
  - Multiple pipe connections into outlet structures are required for basin areas over 3,000 square feet.
  - k. A 6" diameter SCH 40 PVC observation well shall be provided prior to each connection to the outlet structure.
- 6. The Bio-filtration section must be:
  - a. 18-36" Media (60~80% clean sand, 20% topsoil & Mulch)
  - b. 3" Sand
  - c. 3" Pea Gravel (1/4"- 1/2")
  - d. 2"~24" Gravel (AASHTO #57)
- 7. Basin and channel bottoms must be irrigated with large radius rotors and necessary piping placed on side slopes 24 horizontal inches above from the toe of slope. Center rotors and lateral lines shall be used only when necessary to achieve coverage for larger areas.
- 8. It is understood that some projects may have water quality treatment areas smaller than basin bottoms. These areas must have 1% minimum slope towards treatment areas or outlet structures and irrigated and planted, to ensure soil stabilization adjacent to the water quality treatment areas. No ponding within these non-treatment areas will be allowed.

Prior to design work, we encourage each design consultant to meet with our planning team and County of Riverside staff to discuss project specifics.

For reference, Section 10.0 Basin & Channel Design Guidelines of our 2012 Standards and Specifications are included within the update. Complete Standards and Specifications are available online at <a href="https://www.gorecreation.org/standards-and-specifications">https://www.gorecreation.org/standards-and-specifications</a>

#### Valley-Wide Recreation and Park District 2011 Standards and Specifications

- 9.7 Valley-Wide plan approval is valid for a period not greater than six months. This has been beneficial in correcting problems with outdated equipment, incorporating new available technology and complying with changing laws and regulatory agency requirements.
- 9.8 Owner/developer must also submit required plans to the County of Riverside Transportation Department and/or local city (if applicable) for approval for areas within a county R.O.W. per county requirements. Owner/developer may not begin work until an encroachment permit has been issued.
- 9.9 Once plan approval has been given, the property owner is responsible for complete compliance of all installation standards, specifications, details and plan requirements including in this manual.

#### 10.0 Basin & Channel Design Guidelines

#### 10.1 General

- a. Detention basin and channel plans must be reviewed and approved by Valley-Wide prior to commencement of any work.
- b. Storm drain plans must correspond with landscape plans including all proposed amenities.
- c. All drainage structures and drain lines must be shown on landscape plans.
- d. All basins and channels shall have maintenance vehicle access driveway approaches approved by the County of Riverside Transportation Department, Riverside County Flood Control and Water Conservation District and/or local city (if applicable).
- e. All joint-use detention basins are subject to review by Valley-Wide for required amenities and project specific design requirements. Predesign meetings are recommended prior to commencement of design to confirm types of amenities to be provided.
- f. All basins and channels designed per the LID manual developed by the County of Riverside Flood Control and Water Conservation District must have positive drainage in order for project to be accepted for maintenance.
- g. Any specific maintenance required for basins or channels other than landscape shall be clearly outlined on the maintenance exhibit for Valley-Wide review and approval.
- h. All basins are subject to maintenance vehicle access unless otherwise approved in writing.

#### Valley-Wide Recreation and Park District 2011 Standards and Specifications

- i. All basins shall be engineered to drain within 48 hours of any rain event.
- j. Additional requirements may be required as determined by the District for each specific project.

#### 10.2 Grading

- a. All elevations of slopes, contours, drains, flow lines, sidewalks, trails, buildings and applicable amenities must be clearly identified on plan.
- b. All detention basins and channels must have positive drainage. Bottom of basins must have a minimum of 0.50% flow.
- c. Low flow drainage must be installed per Valley-Wide low-flow drainage typical detail. District drainage detail is for typical installation, engineer shall make necessary adjustments to each individual project requirements and submit for review.
- d. Side slopes shall not exceed 4:1 slope.

#### 10.3 Drainage Structures

- a. All structures shall be designed by an engineer to meet the requirements of Riverside County Flood Control and Water Conservation District.
- b. All structures proposed to be maintained by Valley-Wide shall be clearly identified on the drawings.
- c. Structures must be designed to prevent water entrapment caused by debris or silt build-up. Trash racks that prevent unauthorized entry shall be provided on all openings larger than 18 inches.
- d. All structures must be set at an elevation that will allow the entire basin or channel to have a minimum flow of 0.50%.

#### 10.4 Walls and Fencing

- a. Perimeters of all basins and channels must have walls or fences per Valley-Wide details and requirements.
- b. Fencing shall be tubular steel or square wrought iron fencing with black powder coating. Any proposed alterations must be submitted for approval.
- c. All block walls shall be 6' minimum height, split-face CMU block with integral color. No stucco walls will be allowed.
- d. In addition to Valley-Wide approval, all walls must be approved and permitted by the County of Riverside County of Riverside

Transportation Department and/or local city (if applicable) planning department.

e. Wrought iron vehicle access gates shall be provided for all basin and channel entrances. Gates must be designed to restrict unauthorized pedestrian or vehicle public access.

#### 10.5 Basin or Channel Irrigation

- Irrigation shall be designed carefully to accommodate grade differences and silt build-up. Separate irrigation zones must be provided for top, center and bottom of slopes.
- b. All irrigation spray heads and rotors must be installed to eliminate overspray onto access roads, drainage structures, etc.
- c. Bottom of basins shall be irrigated with 12" pop-up rotors or spray heads to accommodate future silt build-up.
- d. All nipples for swing joints for irrigation heads at bottom of basins shall have a 24" lay length.
- e. Low volume point-to-point drip irrigation shall be required for slopes unless otherwise approved by the District.
- f. All irrigation within basins and channels shall also comply with Section 25.0 Irrigation Specifications.

#### 10.6 Basin or Channel Planting

- a. Plant material shall be specified that can withstand water flow for bottoms of basins. Typical material is turf hydro-seed with bermuda and perennial rye grass mixtures. Native riparian grasses can be used for smaller basins as determined by Valley-Wide.
- Slopes shall have large fast growing trees to screen adjacent residential lots. Typical varieties are Platanus racemosa and Liquidambar S. 'Burgundy' trees. Trees shall be 15 gal. minimum size. 24" box trees may be required adjacent highly visible lots.
- c. Slopes shall have large shrubs positioned in natural free-flowing patterns throughout the project. Typical material is Acacia redolens and Cotoneaster L. parneyi. Shrubs shall be 5 gal. minimum size.
- d. All slopes shall receive 1 gal. groundcover at 3' O.C. All slopes approved with conventional overhead irrigation shall receive rooted cutting groundcover @ 12" O.C. Typical material is Myoporum parvifolium 'Pink'.

- All planters between perimeter block walls or wrought iron fencing and e. streets for basins shall have a 5 gal. screen shrub @ 3' O.C. Typical variety is Photinia fraseri. All walls shall have a 1 gal. vine at 10' maximum spacing. Typical vine variety is Parthenocissus tricuspidata.
- f. All remaining landscaped areas shall comply with Valley-Wide's typical design guidelines, specifications and details.
- All parkways adjacent to basins must comply with Valley-Wide's street g. tree requirements.
- h. All planting within basins and channels shall comply with Section 26 Planting Specifications.
- i. The County of Riverside Planning Department and/or local city (if applicable) must also approve plans and all other requires agencies.

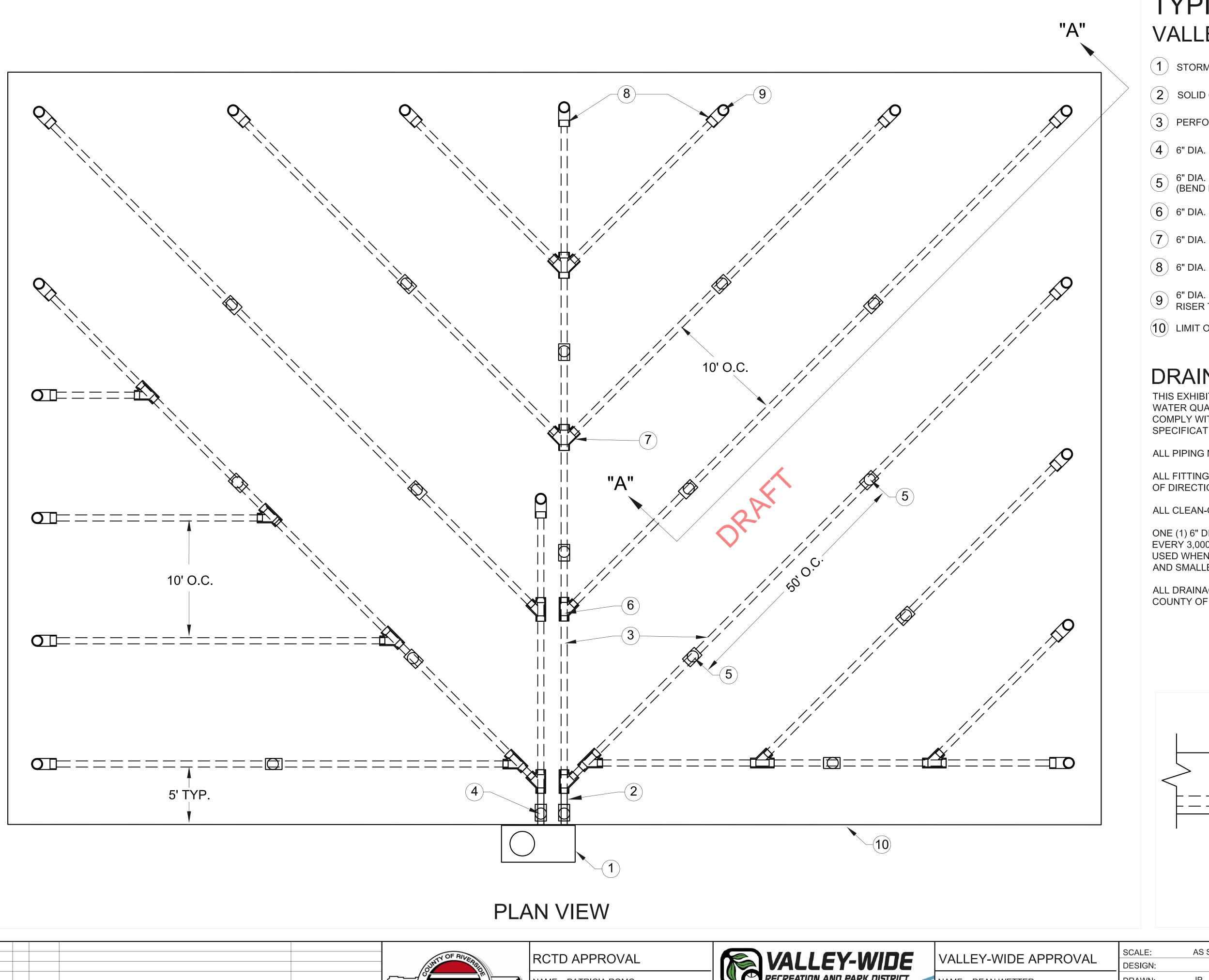
#### Water Quality Swales 10.7

- Under special conditions, Valley-Wide may accept maintenance of a. water quality swales provided that the swales meet the satisfaction of Valley-Wide, Riverside County Flood Control and Water Conservation District and the County of Riverside Transportation Department and/or local city (if applicable).
- b. Valley-Wide reserves the right to refuse maintenance for parkways with water quality swales where poor engineering is evident or when engineering per District standards is not achievable.
- Plant material must be carefully selected based on the micro-climate, C. soil texture, soil moisture and sun exposure prior to designing and submitting plants species for Valley-Wide approval. Low growing grasses should be used within the lower portions and flow lines of the swales with taller grasses and ornamental shrubs and perennial flowers in the foreground to screen the swales from the public view.
- d. Native mesic riparian grasses should be used at 24" spacing and irrigated with low volume point-to-point irrigation.
- All swales must have a positive flow of 0.50% or greater. If 0.50% or e. greater slope is not achievable Valley-Wide reserves the right to eliminate such portions of land from the LMA. Special consideration of each individual project will be given prior to denial of maintenance. Special conditions may be required in order for projects with engineering difficulties to be accepted into the LMA.
- f. Low flow drainage shall be used for all water quality swales unless approved in writing by Valley-Wide. Low flow drainage piping should be placed outside of the County and/or local city (if applicable) right-ofway whenever possible. All piping within the County and/or local city (if

- applicable) right-of-way must be approved by the County of Riverside Transportation Department and/or local city (if applicable).
- g. Special sandy loam soil, sand, gravel or other materials must be used for all water quality swales at the discretion of Valley-Wide, Riverside County Flood Control and Water Conservation District and the County of Riverside Transportation Department and/or local city (if applicable).
- h. All drainage designs must be reviewed and approved by the Riverside County Flood Control and Water Conservation District, County of Riverside Transportation Department and/or local city (if applicable) in addition to Valley-Wide's review and approval.
- Side slopes for swales adjacent to sidewalks and/or curbs shall not exceed 4:1 and side slopes adjacent to tract walls or other project boundaries shall not exceed 3:1.
- j. No mowable turf with conventional irrigation spray heads shall be allowed unless approved in writing by Valley-Wide.
- k. Grading plans for water quality swales with elevations and details for all drainage piping and sidewalk drains must be submitted for review and approval.
- I. The project engineer, landscape architect and the developer are responsible for complying with all water quality requirements. It is the responsibility of the project engineer, landscape architect and the developer to notify Valley-Wide of any and all water quality requirements that may conflict with Valley-Wide standard guidelines.
- m. All water quality swales that are required to be designed per the LID manual developed by the County of Riverside Flood Control and Water Conservation District must have positive drainage.

#### 11.0 Construction Standards

- 11.1 Whether shown on the plans or not, the project shall comply with all standards, specifications and details. In the event of any contradiction, the higher and more stringent standard, specification or detail shall prevail.
- 11.2 No construction shall commence until a pre-construction conference has been completed and all submittals have been approved. The owner/developer must notify Valley-Wide, the landscape architect and landscape contractor seven (7) days in advance to schedule the pre-construction conference. The following parties must be present at the pre-construction conference:
  - a. Valley-Wide's representative
  - b. Landscape architect (if requested)



# TYPICAL BASIN SUBDRAINS VALLEY-WIDE MAINTAINED DRAINS

- 1 STORM DRAIN OUTLET STRUCTURE
- 2 SOLID 6" DIA. SCH 40 PVC PIPING (FROM EDGE OF MEDIA TO OUTLET TYP.)
- (3) PERFORATED 6" DIA. SCH 40 PIPING TYP. (10' O.C. THROUGHOUT MEDIA)
- 4 6" DIA. SCH 40 PVC CAP, PIPE RISER AND TEE FITTING (OBSERVATION WELL)
- 5 6" DIA. SCH 40 PVC COMBINATION WYE &  $\frac{1}{8}$  BEND CLEAN-OUT AT 50' O.C. TYP. (BEND FACING DOWNSTREAM TYP.)
- (6) 6" DIA. SCH 40 PVC WYE (NO 90 DEGREE FITTINGS ALLOWED)
- 7 6" DIA. SCH 40 PVC DOUBLE WYE
- 8 6" DIA. SCH 40 PVC LONG SWEEP CLEANOUT (AT ALL ENDS TYP.)
- 6" DIA. SCH 40 PVC CAP WITH 6" DIA. SOLID PVC RISER (DO NOT GLUE TO RISER) RISER TO EXTEND 6" ABOVE TOP OF MEDIA TYP.
- (10) LIMIT OF MEDIA AREA

## DRAINAGE NOTES:

THIS EXHIBIT IS INTENDED TO DEPICT THE TYPICAL SUB-DRAIN LAYOUT FOR WATER QUALITY BASINS MAINTAINED BY VALLEY-WIDE. ALL DRAINAGE MUST COMPLY WITH THE LID MANUAL, PROJECT WQMP AND VWRPD STANDARDS AND SPECIFICATIONS AND BASIN DESIGN ADDENDUM.

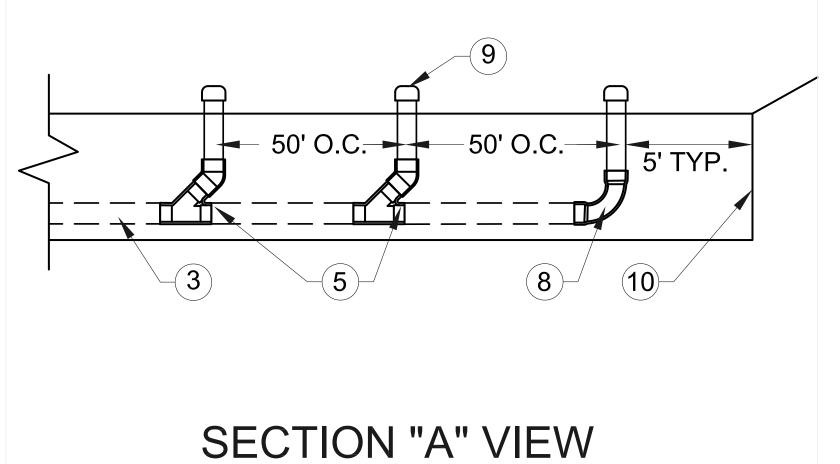
ALL PIPING MUST BE 6" DIA. SCH 40 PVC AND MUST HAVE 0.50% MINIMUM SLOPE.

ALL FITTINGS MUST BE SCH 40 PVC WYE'S OR SWEEPS. NO 90 DEGREE CHANGE OF DIRECTION IS ALLOWED.

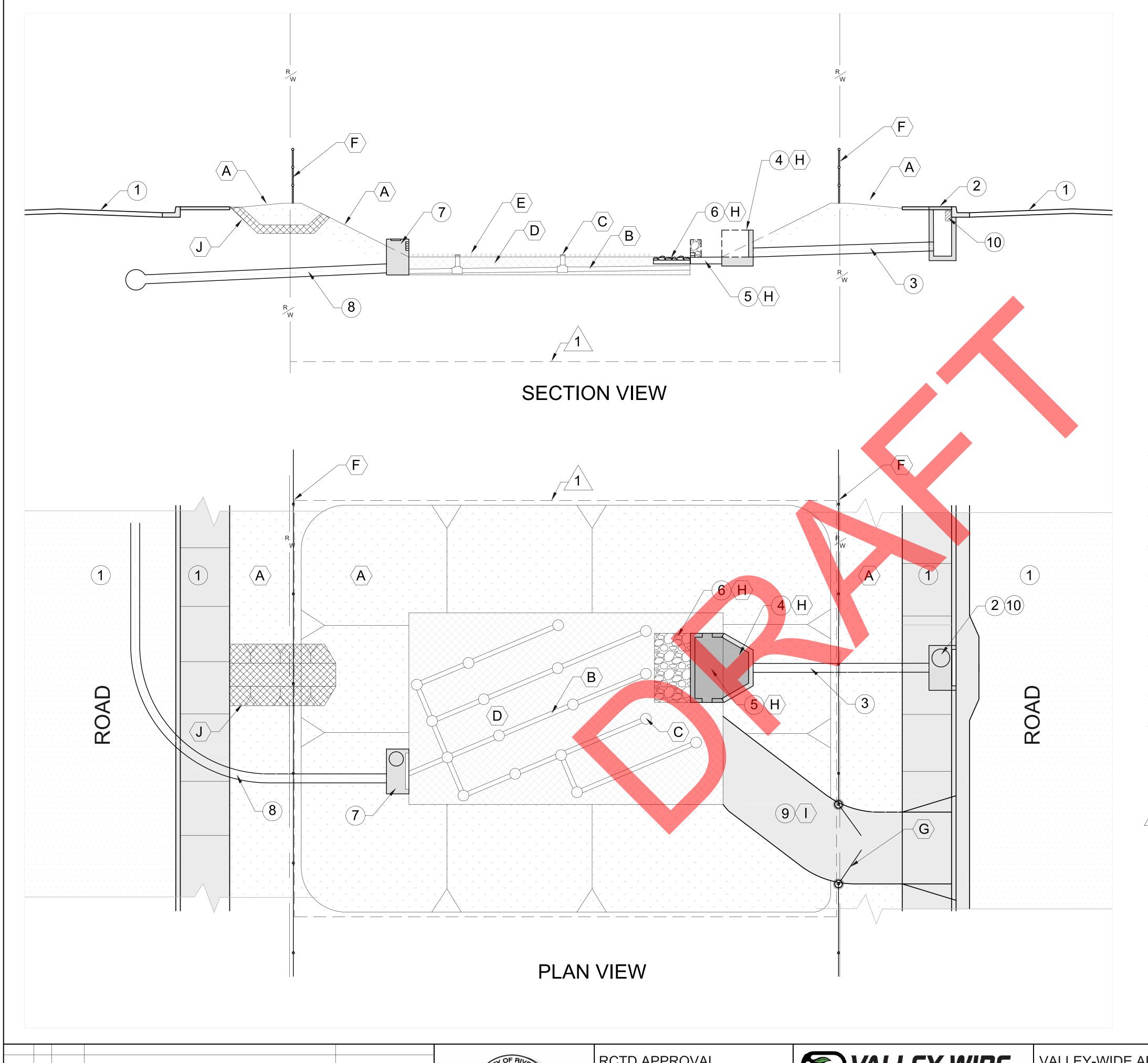
ALL CLEAN-OUT RISERS MUST HAVE SCH 40 PVC CAPS (NOT GLUED)

ONE (1) 6" DIA. SCH 40 PIPE CONNECTION TO OUTLET MUST BE PROVIDED FOR EVERY 3,000 SQUARE FEET OF MEDIA AREA. DOUBLE WYE FITTINGS CAN BE USED WHEN SINGLE PIPE CONNECTION IS USED FOR AREAS 3,000 SQUARE FEET AND SMALLER.

ALL DRAINAGE MUST BE INSPECTED AND APPROVED BY VALLEY-WIDE AND COUNTY OF RIVERSIDE GRADING INSPECTOR, PRIOR TO BACKFILL.



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# TYPICAL BASIN MAINTENANCE EXHIBIT RCTD MAINTAINED FACILITIES

- 1 PUBLIC ROAD A/C PAVING, CURB, GUTTER AND SIDEWALK
- 2 STORM DRAIN INLET CATCH BASIN STRUCTURE
- (3) STORM DRAIN INLET PIPING
- (4) STORM DRAIN INLET HEADWALL STRUCTURE
- $(oldsymbol{5})$  STORM DRAIN CONCRETE INLET FOREBAY DESILTING APRON (OR GABION WALL IF SPECIFIED)
- (6) STORM DRAIN INLET RIP RAP DISSIPATOR ROCK
- (7) STORM DRAIN OUTLET STRUCTURE
- 8 STORM DRAIN OUTLET PIPING
- 9 CONCRETE OR AC PAVING ACCESS ROAD
- (10) CURB INLET FILTER (FOSSIL FILTER)

## VALLEY-WIDE/CFD MAINTAINED FACILITIES

- $\langle \mathsf{A} 
  angle$  LANDSCAPE IRRIGATION, TREES, SHRUBS, GROUNDCOVER, MULCH, AND GRADE
- B WATER QUALITY LOW FLOW DRAINS
- **(C)** WATER QUALITY DRAIN CLEAN-OUTS
- $\langle \mathsf{D} 
  angle$  water quality gravel, soil media and filter fabric
- $\langle \mathsf{E} 
  angle$  water quality vegetation and grade
- **F** BASIN FENCING AND RETAINING WALLS (IF USED)
- (G) LOCKABLE VEHICLE MAINTENANCE ACCESS GATE
- $\langle \mathsf{H} \rangle$  CLEANING AND DESILTING
- $\langle$  |  $\rangle$  ACCESS ROAD (WHEN APPROVED TO BE DECOMPOSED GRANITE FOR AREAS UNDER 5% SLOPE)
- $\langle \mathbf{J} \rangle$  OVERFLOW SPILLWAY (IF SPECIFIED AS CONCRETE)

## PUBLIC AGENCY EASEMENTS

1 EASEMENT FOR INSPECTION AND WATER QUALITY

## NOTES:

THIS EXHIBIT IS INTENDED TO INDICATE THE TYPICAL RESPONSIBLE MAINTENANCE AGENCY, BUT DOES NOT GUARANTEE MAINTENANCE, WITHOUT PROJECT SPECIFIC APPROVAL BASED ON SITE SPECIFIC CONDITIONS, FINAL PLANS DESIGN, SPECIAL REGULATORY REQUIREMENTS AND ACHIEVABLE FUNDING MECHANISMS.

OWNERSHIP OF BASINS TO BE DETERMINED PER PROJECT AND VALLEY-WIDE DESIRES MAINTENANCE EASEMENTS TO BE IDENTIFIED ON FINAL TRACT MAP.

SOME STORM DRAIN STRUCTURES AND PIPING MAY BE MAINTAINED BY RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT.

GRAFFITI ABATEMENT TO BE THE RESPONSIBILITY OF VALLEY-WIDE RECREATION AND PARK DISTRICT.

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# NEWS ARTICLES, THANK YOU'S, RECREATION REPORTS

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### Canine costume contest highlights annual Dog Daze http://www.menifee247.com/2019/10/canine-costume-contest-highlights-annual-dog-daze.html



Pebbles, a 12-year-old Yorkshire Terrier, won an award in her costume as a Pumpkin Spice Latte during Dog Daze.

#### Story and photos by Doug Spoon, Editor

Aldergate Park always has a special place for our canine friends in the massive dog park on the corner, but last Saturday, the dogs took over the adjacent baseball field, too. The annual Dog Daze event, sponsored by Valley-Wide Recreation & Park District, brought out the best in both twolegged and four-legged creatures who attended.

Dozens of dog owners brought their pets in full costume to socialize and compete in contests. Vendor booths were set up for all to visit throughout the two-hour event.

"It's great to see so many familiar and new faces out here," said Dean Wetter, general manager of Valley-Wide, at the start of the program. "This shows Menifee is a very active community and we're proud to be here."





8-year-old Daisy has won awards twice previously with her ice cream sundae costume and was a winner again.



Molly, a 10-year-old Yorkshire Terrier, had fun prancing around in her gnome costume. She won for cutest small dog.



Whiskey was relaxed and enjoying the day in her bumble bee costume with her owner, Jenna Carroll.



Owners and their dogs visited the vendor booths while waiting for the costume judging to take place.





The crowd included canine superheroes as well as a tarantula. Both won awards during Saturday's event.



Roxy, in lady bug costume ,was accompanied by her owner Patty, also in lady bug attire.



A chihuahua named Bunny Ears was rocking a Spiderman costume with help from a close friend.

To whom it may concern at Valley-wide,
As an October straunt of the
month award recipient, I am so
thankful for your contribution to
the program. Thanks for all you do!

Sincercly, Ashlysanchiz Hamilton High

## OCTOBER 2019 FACILITY USAGE

#### **Sport Center**

Current Valley-Wide organized league play: Youth Volleyball/ Youth Flag Football

Adult Slo-Pitch: 6 divisions, 46 teams

Current Valley-Wide sign-ups: Youth Basketball

The following organizations use Valley-Wide facilities on a reqular weekly, bi-week	dy, or monthly basis:
Adult Tennis Lessons	Weekly
A.M. Women's Volleyball drop-in & childcare	Weekly
A.Y.S.O. Soccer	Seasonal
Belly Dance Classes	Weekly
Buddha Babe Yoga	Weekly
Dog Obedience Class	Weekly
Easter Seals of Southern Calif	Monthly
Elite Gymanastics	Weekly
Foot Loose & Fancy Free Special Needs Dance	Monthly
Hemet Juventus F C (Club Soccer)	Weekly
Hemet Millenium Toastmasters	Monthly
Hemet Bird Society	Monthly
Jazzercise	Weekly
Lee DeForest Radio Club	Monthly
Lima Lama Self Defense	Weekly
Line Dance Classes (Connie Frey)	Weekly
Ramona Country Carvers	Weekly
Riverside County Sheriff's Posse Meeting	Monthly
San Jacinto Valley Academy	As Needed
Senior Slo-Pitch League	Weekly
Sunrise at Park Hill Homeowners Assoc. mtg	Bi-Monthly
Valley Beautiful	Monthly
Valley Quilters Guild	Weekly
Valley-Wide Kayakers	Monthly
Valley-Wide Men's Doubles	Weekly
Valley-Wide Women's Doubles	Weekly
Youth Tennis	Weekly
Young Champions Self Defense class	Weekly
ZAO Athletics	Weekly
Zumba Dance	Weekly

The following groups/organizations also used Valley-Wide facilities:

	User Group	Area	Attendance
1	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	16
	A.Y.S.O. Soccer	Regional Soccer Fields	360
	City of San Jacinto S.E.I.U. Union Mtg	Meeting Room	30
	Hemet Millenium Toastmasters	Meeting Room	15

	Jazzercise	Searl Mult-Purpose	30
	Senior Slo-Pitch League Mtg	Game Room	15
	Valley-Wide Men's Doubles	Tennis Courts	12
	Valley-Wide Flag Football Draft	Multi-Purpose Room	30
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
2	A.Y.S.O. Soccer	Regional Soccer Fields	300
_	Belly Dance Class	Multi-Purpose Room	20
	Dog Obedience Class	Passive Park	15
	Elite Gymanastics	Multi-Purpose Room	35
	Jazzercise	Searl Mult-Purpose	30
	Line Dance Classes (Connie Frey)	Mobile 1	15
	Riverside County Sheriff's Posse Meeting	Meeting Room	15
	Valley-Wide Flag Football Draft	Meeting Room	30
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
3	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	17
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Mult-Purpose	30
	Senior Slo-Pitch League Draft	Game Room	15
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
4	Adult Tennis Lessons	Tennis Courts	15
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Foot Loose & Fancy Free Special Needs Dance	Multi-Purpose Room	30
	Jazzercise	Searl Mult-Purpose	30
	SJVA Volleyball	Sport Center Gym	50
	Valley-Wide Oldlympics Poker	Multi-Purpose Room	90
	Young Champions	Mobile 1	15
_	ZAO Athletics	Mobile 2	25
5	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Hemet Bird Society Jazzercise	Multi-Purpose Room	25 30
	ZAO Athletics	Searl Mult-Purpose Mobile 2	25
6	Jazzercise	Searl Mult-Purpose	30
7	A.Y.S.O. Soccer	Regional Soccer Fields	300
,	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Mult-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	SJVA Volleyball	Sport Center Gym	50
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley-Wide Kayak Club	Mobile 1	15
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
8	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	0
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Mult-Purpose	30
	Valley Beautiful	Mobile 1	15
	Valley-Wide OLDlympics Bqt	Sport Center Gym	450

	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
9	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Multi-Purpose Room	20
	Elite Gymanastics	Multi-Purpose Room	35
	Jazzercise	Searl Mult-Purpose	30
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	ZAO Athletics	Mobile 2	25
10	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	15
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Mult-Purpose	30
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
11	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Foot Loose & Fancy Free Special Needs Dance	Multi-Purpose Room	30
	Jazzercise	Searl Mult-Purpose	30
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
12	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Elite Gymanastics	Multi-Purpose Room	35
	Jazzercise	Searl Mult-Purpose	30
	ZAO Athletics	Mobile 2	25
	Jazzercise	Searl Mult-Purpose	30
13	Jazzercise	Searl Mult-Purpose	30
14	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Mult-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
15	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	6
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Hemet Millenium Toastmasters	Meeting Room	15
	Jazzercise	Searl Mult-Purpose	30
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
16	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Dog Obedience Class	Passive Park	15
	Easter Seals of Southern Calif	Multi-Purpose Room	50
	Jazzercise	Searl Mult-Purpose	30
	Line Dance Classes (Connie Frey)	Mobile 1	15
	Valley-Wide Baseball Committee Mtg	Meeting Room	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
17	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	26
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Mult-Purpose	30
	ZAO Athletics	Mobile 2	25

	Zumba	Mobile 1	25
18	A.Y.S.O. Soccer	Regional Soccer Fields	300
10	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Mult-Purpose	30
	Valley-Wide OLDlympics Mtg	Multi-Purpose Room	15
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
19	A.Y.S.O. Soccer	Regional Soccer Fields	300
17	Belly Dance Class	Mobile 1	20
	Elite Gymanastics	Multi-Purpose Room	35
	Jazzercise	Searl Mult-Purpose	30
	ZAO Athletics	Mobile 2	25
20	Jazzercise	Searl Mult-Purpose	30
21	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Mult-Purpose	30
	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
22	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	14
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	IFOA Meeting	Meeting Room	30
	Jazzercise	Searl Mult-Purpose	30
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
23	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Multi-Purpose Room	20
	Dog Obedience Class	Passive Park	15
	Jazzercise	Searl Mult-Purpose	30
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	15
	Valley-Wide Youth Baseball Committee Mtg	Multi-Purpose Room	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
24	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	18
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Mult-Purpose	30
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
25	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Jazzercise	Searl Mult-Purpose	30
	Valley-Wide OLDlympics Mtg	Multi-Purpose Room	15
	Young Champions	Mobile 1	15
	ZAO Athletics	Mobile 2	25
26	Zumba	Mobile 1	25
26	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Belly Dance Class	Mobile 1	20
	Birthday Party/ Tanay Jazzercise	Multi-Purpose Room	50
	SJVA Volleyball	Searl Mult-Purpose Sport Center Gym	30 50
	ZAO Athletics	Mobile 2	25
27	Jazzercise	Searl Mult-Purpose	30
28	A.Y.S.O. Soccer	Regional Soccer Fields	300
20	Jazzercise	Searl Mult-Purpose	30
	JULIEU CIOC	Scall Mait Laipose	50

	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
29	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	10
	A.Y.S.O. Soccer	Regional Soccer Fields	360
	Hemet Millenium Toastmasters	Meeting Room	15
	Jazzercise	Searl Mult-Purpose	30
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
30	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Dog Obedience Class	Passive Park	15
	Elite Gymanastics	Multi-Purpose Room	35
	Jazzercise	Searl Mult-Purpose	30
	Line Dance Classes (Connie Frey)	Mobile 1	15
	Riverside County Sheriff's Posse Meeting	Meeting Room	15
	Valley-Wide Baseball Committee Mtg	Game Room	15
	Valley-Wide Women's Doubles	Tennis Courts	12
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	ZAO Athletics	Mobile 2	25
31	Adult Tennis Lessons	Tennis Courts	15
	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	13
	A.Y.S.O. Soccer	Regional Soccer Fields	300
	Jazzercise	Searl Mult-Purpose	30
	Valley-Wide Men's Doubles	Tennis Courts	12
	ZAO Athletics	Mobile 2	25
	Zumba	Mobile 1	25
		Usage:	12,582

The following were Valley-Wide sponsered events:

	User Group	Area	Attendance
1-31	Adult Slo-Pitch Games	R1 & 3	150
1-31	Adult Slo-Pitch Practice	R1 & 3	320
1-31	Valley-Wide Winter Youth Baseball Games	R2	352
1-31	Valley-Wide Winter Youth Baseball Practice	R1, 2, 3, 4, 5, 6, 7 & Searl	616
1-31	Valley-Wide Youth Flag Football Practice	R1, 2, 3, 4, 5, 6, 7 & Searl	608
1-31	Valley-Wide Girls Softball Practice	R1, 2, 3, 4, 5, 6, 7 & Searl	630
1-31	Valley-Wide Youth Volleyball Games	Sport Center Gym	512
1-31	Valley-Wide Youth Volleyball Practice	Sport Center Gym	1,274

Valley-Wide Sponsored Events Usage: 4,462

**Total Monthly Usage:** 17,044

#### THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>	<b>Equipment</b>	<b>Qty</b>
Roosevelt Adams	5 tables/ 78 chairs	83

# October 2019 FACILITY USAGE

#### Valle Vista

Current Valley-Wide organized league play:

Coed Volleyball

Flag Football

The following organizations use Valley-Wide facilities on a reqular weekly, bi-weekly, or monthly basis:

Lima Lama	Weekly
Gymnastics	Weekly
Senior Computer Club	Monthly
Board Rm Quilters	Weekly
AA	Weekly
Al Anon	Weekly
Yoga	Weekly

	used variey-wide facilities.	
User Group	Area	Attendance
Gymnastics	Room 3	75
Volleyball D1 Skills	Gym	75
<b>Boardroom Quilters</b>	Board Room	6
AA	Field 3	42
Al Anon	Room 3	10
Open Gym	Gym	10
St. Hyacinth Volleyball Ga	ur Gym	65
D3 Volleyball Draft	Room 2	15
Lima Lama	Room 3	8
St. John Volleyball	Gym	65
D1 Volleyball Coaches Me	eel Room 2	10
Gymnastics	Room 2	70
Boardroom Quilters	Board Room	8
AA	Field 3	45
Al Anon	Room 3	10
St. Hyacinth Volleyball Ga	ur Gym	65
Lima Lama	Room 3	5
St. John Volleyball	Gym	65
Computer Club	Room 3	28
Gymnastics	Room 2	75
D2 Volleyball Draft	Room 2	25
Boardroom Quilters	Board Room	5
AA	Field 3	48
Al Anon	Room 3	10
St. Hyacinth Volleyball Ga	ur Gym	65
Halloween Block Party	Gym & Fields 1 & 3	685
Lima Lama	Room 3	5
St. Hyacinth Volleyball Ga	ur Gym	65
Gymnastics	Room 2	75
Boardroom Quilters	Board Room	5
AA	Field 3	45
	User Group Gymnastics Volleyball D1 Skills Boardroom Quilters AA Al Anon Open Gym St. Hyacinth Volleyball Ga D3 Volleyball Draft Lima Lama St. John Volleyball Coaches Me Gymnastics Boardroom Quilters AA Al Anon St. Hyacinth Volleyball Ga Lima Lama St. John Volleyball Ga Lima Lama St. John Volleyball Ga Lima Lama St. John Volleyball Computer Club Gymnastics D2 Volleyball Draft Boardroom Quilters AA Al Anon St. Hyacinth Volleyball Ga Halloween Block Party Lima Lama St. Hyacinth Volleyball Ga Gymnastics Boardroom Quilters	Gymnastics Room 3 Volleyball D1 Skills Gym Boardroom Quilters Board Room AA Field 3 Al Anon Room 3 Open Gym Gym St. Hyacinth Volleyball Garr Gym D3 Volleyball Draft Room 2 Lima Lama Room 3 St. John Volleyball Gym D1 Volleyball Coaches Meet Room 2 Gymnastics Room 2 Boardroom Quilters Board Room AA Field 3 Al Anon Room 3 St. Hyacinth Volleyball Garr Gym Lima Lama Room 3 St. Hyacinth Volleyball Garr Gym Lima Lama Room 3 St. John Volleyball Garr Gym Lima Lama Room 3 St. John Volleyball Garr Gym Lima Lama Room 3 St. John Volleyball Garr Gym Lima Lama Room 3 St. Hyacinth Volleyball Gym Computer Club Room 3 Gymnastics Room 2 D2 Volleyball Draft Room 2 Boardroom Quilters Board Room AA Field 3 Al Anon Room 3 St. Hyacinth Volleyball Garr Gym Lima Lama Room 3 St. Hyacinth Volleyball Garr Gym Lima Lama Room 3 St. Hyacinth Volleyball Garr Gym Halloween Block Party Gym & Fields 1 & 3 Lima Lama Room 3 St. Hyacinth Volleyball Garr Gym Gymnastics Room 2 Boardroom Quilters Room 2 Boardroom Quilters Room 3 St. Hyacinth Volleyball Garr Gym Gymnastics Room 2 Boardroom Quilters Room 2 Boardroom Quilters Room 3

28 29 30	Al Anon St. John Volleyball Lima Lama Gymnastics Boardroom Quilters AA Al Anon	Room 3 Gym Room 3 Room 2 Board Room Field 3 Room 3		10 65 5 75 5 45
			Usage:	2000
October	The following were Valle	y-Wide sponsered eve	nts:	
	User Group	Area		Attendance
3	Volleyball practies	Gym		80
4	Volleyball practies	Gym		80
7	Volleyball practies	Gym		200
	Flag Football practies	Field 1 & 3		60
8	Volleyball practies	Gym		200
9	Volleyball practies	Gym		280
	Flag Football practies	Field 1		30
10	Volleyball practies	Gym		280
	Flag Football practies	Field 1 & 3		60
11	Volleyball practies	Gym		200
14	Volleyball practies	Gym		280
	Flag Football practies	Field 1 & 3		60
15	Volleyball practies	Gym		280
16	Volleyball practies	Gym		280
	Flag Football practies	Field 1		30
17	Volleyball practies	Gym		280
21	Volleyball practies	Gym		280
	Flag Football practies	Field 1 & 3		60
22	Volleyball practies	Gym		280
23	Volleyball practies	Gym		280
	Flag Football practies	Gym		60
24	Volleyball practies	Gym		280
25	Volleyball practies	Gym		280
26	Volleyball Games	Gym		350
28	Volleyball Games	Gym		350
	Flag Football practies	Field 1 & 3		60
29	Volleyball practies	Gym		280
30	Volleyball Games	Gym		350
	Flag Football practies	Field 1 & 3		60

Valley-Wide Sponsored Events Usage: 5650
Total Monthly Usage: 7650

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

#### **Oct-19**

# **FACILITY USAGE Menifee Community Center**

#### Current Valley-Wide organized league play:

Senior Softball Adult Softball

#### The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

Jazzercise	Daily
Taekwando	3 Times Weekly
Line Dancing	Weekly
Porcelain Painters	2 Times Monthly
Abbey Lane Homeowners Associatio ion	1 Time Monthly
St. Andrews Homeowners Association	1 Time Monthly
Country Gardens Homeowners Association	1 Time Monthly
Menifee Valley Little League	2 Time Monthly
Paloma Valley Pony League	2 Time Monthly
Menifee Valley Girls Softball	1 Time Monthly
Menifee Lakes Women's Club	2 Times Monthly
Menifee Lakes Finance Committee	1 Time Monthly

October	User Group	<u>Area</u>	Attendance
1	Menifee Womens Club	Main Room	25
	Menifee Valley Little League	Conf. Room	20
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	Menifee Valley Little League	Wheatfield Ballfields	200
	Menifee Valley Little League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
2	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
	Paloma Valley Pony League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
3	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	Menifee Valley Little League	Wheatfield Ballfields	200
	Menifee Valley Little League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100

4	Jazzercise	Main Room	50
	Line Dancing	Main Room	15
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
5	Jazzercise	Main Room	50
-	Paloma Valley Pony League	Mira Park Ballfield	150
	Menifee Valley Little League	El Dorado Park Ballfielo	150
	Paloma Valley Pony League	Wheatfield Ballfields	150
	Paloma Valley Pony League	Aldergate Ballfield	150
	Menifee Valley Little League	Wheatfield Ballfields	150
	Menifee Valley Little League	Aldergate Ballfield	150
	AYSO	Wheatfield Park	150
	Menifee Valley ASA	Wheatfield Ballfields	150
7	Jazzercise	Main Room	50
•	Taekwondo	Main Room	25
	Porcelain Painters	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
	Paloma Valley Pony League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
8	Line Dancing	Main Room	15
O	Paloma Valley Pony	Main Room	40
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	Menifee Valley Little League	Wheatfield Ballfields	200
	Menifee Valley Little League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
	Country Gardens	Conference Room	20
9	Jazzercise	Main Room	50
,	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
	Paloma Valley Pony League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
		Wheatfield Ballfields	100
10	Menifee Valley ASA  Jazzercise	Main Room	50
10	Menifee Valley Little League	Main Room	40
	Paloma Valley Pony League	Mira Park Ballfield	100
		El Dorado Park Ballfielc	
	Menifee Valley Little League		100
	Menifee Valley Little League	Wheatfield Ballfields	200
	Menifee Valley Little League	Aldergate Ballfield	100
	AYSO Monifee Valley ASA	Wheatfield Park Wheatfield Ballfields	100
	Menifee Valley ASA		100
11	Menifee Master Assoc,	Main Room	30
11	Jazzercise	Main Room	50

	Line Dancing	Main Room	20
	Paloma Valley Pony	Main Room	40
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
12	Jazzercise	Main Room	50
12	Paloma Valley Pony League	Mira Park Ballfield	150
	Menifee Valley Little League	El Dorado Park Ballfielo	150
	Paloma Valley Pony League	Wheatfield Ballfields	150
	Paloma Valley Pony League	Aldergate Ballfield	150
	Menifee Valley Little League	Wheatfield Ballfields	150
	Menifee Valley Little League	Aldergate Ballfield	150
	AYSO	Wheatfield Park	150
	Menifee Valley ASA	Wheatfield Ballfields	150
14	Taekwondo	Main Room	25
11	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
	Paloma Valley Pony League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
15	Paloma Valley Pony	Main Room	40
15	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	Menifee Valley Little League	Wheatfield Ballfields	200
	Menifee Valley Little League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
16	Jazzercise	Main Room	50
10	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
	Paloma Valley Pony League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
17	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	Menifee Valley Little League	Wheatfield Ballfields	200
	Menifee Valley Little League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
18	Line Dancing	Main Room	10
10	Jazzercise	Main Room	50
	AYSO	Wheatfield Park	100
	Paloma Valley Pony League	Mira Park Ballfield	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	- Tennet , and Little Lougue	2. 2 study I will Dullion	100

	Menifee Valley Little League	Wheatfield Ballfields	600
19	Jazzercise	Main Room	50
	Paloma Valley Pony League	Wheatfield Ballfields	2500
21	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
	Paloma Valley Pony League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
22	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	Menifee Valley Little League	Wheatfield Ballfields	200
	Menifee Valley Little League	Aldergate Ballfield	100
	AYSO	Wheatfield Park	100
	Menifee Valley ASA	Wheatfield Ballfields	100
23	Jazzercise	Main Room	50
	AYSO	Wheatfield Park	100
	Paloma Valley Pony League	Mira Park Ballfield	100
	Paloma Valley Pony League	Wheatfield Ballfields	200
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	Menifee Valley Little League	Wheatfield Ballfields	200
24	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	150
	Paloma Valley Pony League	Wheatfield Ballfields	150
	Menifee Valley Little League	El Dorado Park Ballfielo	150
	Menifee Valley Little League	Wheatfield Ballfields	150
25	Jazzercise	Main Room	50
	Line Dancing	Main Room	15
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielo	100
	AYSO	Wheatfield Park	100
20	Menifee Valley ASA	Wheatfield Ballfields	100
28	City of Menifee	Veterans Memorial	200
29	Jazzercise	Main Room	50
	Paloma Valley Pony League	Mira Park Ballfield	100
	Menifee Valley Little League	El Dorado Park Ballfielc Wheatfield Ballfields	100
	Menifee Valley Little League		200
	Menifee Valley Little League	Aldergate Ballfield Wheatfield Park	100
	AYSO Monifee Valley ASA	Wheatfield Ballfields	100 100
30	Menifee Valley ASA  Jazzercise	Main Room	50
30	AYSO	Wheatfield Park	100
	Paloma Valley Pony League	Mira Park Ballfield	100
	Paloma Valley Pony League Paloma Valley Pony League	Wheatfield Ballfields	200
	Menifee Valley Little League	El Dorado Park Ballfielc	100
	Menifee Valley Little League	Wheatfield Ballfields	200
Total	Mennee valle, Dittle League	Tricameta Baimetas	<b>7790</b>
			,,,,

The following were Valley-Wide sponsered events:

<u>October</u>	<b>Event Description</b>	<u>Area</u>	<b>Attendance</b>
1	Adult Slo-Pitch	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
2	Senior Womens Slo-Pitch	Wheatfield Ball Fields	60
3	Senior Slo-Pitch	Wheatfield Ball Fields	200
7	Adult Slo-Pitch	Wheatfield Ball Fields	300
8	Adult Slo-Pitch	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
9	Senior Womens Slo-Pitch	Wheatfield Ball Fields	60
10	Senior Slo-Pitch	Wheatfield Ball Fields	200
14	Adult Slo-Pitch	Wheatfield Ball Fields	300
15	Adult Slo-Pitch	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
16	Senior Womens Slo-Pitch	Wheatfield Ball Fields	60
17	Senior Slo-Pitch	Wheatfield Ball Fields	200
21	Adult Slo-Pitch	Wheatfield Ball Fields	300
22	Adult Slo-Pitch	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
23	Senior Womens Slo-Pitch	Wheatfield Ball Fields	60
24	Senior Slo-Pitch	Wheatfield Ball Fields	200
29	Adult Slo-Pitch	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
30	Senior Womens Slo-Pitch	Wheatfield Ball Fields	60
Total			12030

The following groups/organizations have used Valley-Wide equipment:

<u>October</u>	<u>User Group</u>	<u>Area</u>	<u>Equipment</u>
N/A			

# October 2019 FACILITY USAGE

#### **MENIFEE GYM**

Current Valley-Wide organized league play: 2019 Fall Youth Volleyball

The following organizations use Valley-Wide facilities on a reqular weekly, bi-weekly, or monthly basis:

AYSO WEEKLY

JAAF WEEKLY

		•	
October	User Group	Area	Attendance
1	Youth Volleyball Practice	Gym	300
2	Youth Volleyball Practice	Gym	300
3	Youth Volleyball Practice	Gym	300
4	Youth Volleyball Practice	Gym	300
	Open Gym 8-10	Gym	50
5	Open Gym 6-8	Gym	50
7	Youth Volleyball Practice	Gym	300
8	Youth Volleyball Practice	Gym	300
9	Youth Volleyball Practice	Gym	300
10	Youth Volleyball Practice	Gym	300
11	Youth Volleyball Practice	Gym	300
	Open Gym 8-10	Gym	50
12	Open Gym 6-8	Gym	50
	Open Gym	Gym	50
14	Youth Volleyball Practice	Gym	300
15	Youth Volleyball Practice	Gym	300
16	Youth Volleyball Practice	Gym	300
17	Youth Volleyball Practice	Gym	300
18	Youth Volleyball Practice	Gym	300
	Open Gym 8-10	Gym	50
19	Open Gym 6-8	Gym	50
	Youth Volleyball Games	Gym	700
21	Youth Volleyball Practice	Gym	300
22	Youth Volleyball Practice	Gym	200
	Youth Volleyball Games	Gym	400
23	Youth Volleyball Practice	Gym	300
24	Youth Volleyball Practice	Gym	200
	Youth Volleyball Games	Gym	400
25	Youth Volleyball Practice	Gym	300
	Open Gym 8-10	Gym	50
26	Open Gym 6-8	Gym	50
	Youth Volleyball Games	Gym	700
28	Youth Volleyball Practice	Gym	300

29	Youth Volleyball Practice	Gym		200
	Youth Volleyball Games	Gym		400
30	Youth Volleyball Practice	Gym		300
31	CLOSED	Gym		0
			Usage:	9,350
August	The following were Valley-	-Wide sponsered events:		
	User Group	Area		Attendance
	Organization Name	Room Name or Park		
			Valley-Wide Sponsored Events Usage:	
			<b>Total Monthly Usage:</b>	9,350
THE FOLI	LOWING GROUPS/ ORGAN	NIZATIONS USED VALL	EY-WIDE EQUIPMENT:	

**Equipment** 

**User Group:** 

<u>Oty</u>

Oct-19 Facility Usage Winchester

Current Valley-Wide organized league play:

Valley-Wide Youth Volleyball and Youth Basketball sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Hemet SJ Soccer Weekly
Hemet Hoggs Baseball Weekly
Hemet Alliance Soccer Weekly
Lega de Amistad Bi-weekly
Lega de San Jacinto Soccer Weekly
Menifee Youth Soccer Weekly
CBA Baseball Weekly

Oct.	User Group	Area	Attendance
1	MVLL Game	B. Field 1-3	150
	W.C.M Volleyball	Gym	25
2	MVLL Practice	B. Field 1-3	75
	SoPac Basketball	Gym	30
	Cub Scouts	Meeting Room	30
	W.C.M Volleyball	Gym	25
3	Fury Baseball	B. Field 2	25
	MVLL Gam `	Fields 1-3	150
	W.C.M Volleyball	Gym	25
4	SoPac Basketball	Gym	30
5	BINGO	Gym	250
	MVLL Game	B. Field 1-3	150
6	Rooted Winchester	Gym	150
7	Special Olympics	B. Field 1-3	75
	W.C.M Volleyball	Gym	50
8	MVLL Game	B. Field 1-3	150
	W.C.M Volleyball	Gym	25
9	MVLL Practice	B. Field 1-3	75
	SoPac Basketball	Gym	30
10	MVLL Game	B. Field 1-3	150
	W.C.M Volleyball	Gym	30
11	SoPac Basketball	Gym	30
12	BINGO	Gym	250
	MVLL Game	B. Field 1-3	150
13	Rooted Winchester	Gym	150
14	Special Olympics	B. Field 1-3	75
	W.C.M Volleyball	Gym	35
	SoPac Basketball	Gym	30
15	MVLL Game	B. Field 1-3	150

W.C.M Volleyball	Gym	30
16 MVLL Practice	B. Field 1-3	75
SoPac Basketball	Gym	30
W.C.M Volleyball	Gym	30
17 MVLL Game	B.Field 1-3	150
W.C.M Volleyball	Gym	30
18 SoPac Basketball	Gym	30
19 BINGO	Gym	250
MVLL Game	B. Field 1-3	150
20 Rooted Winchester	Gym	150
21 Special Olympics	B. Field 1-3	75
W.C.M Volleyball	Gym	30
SoPac Basketball	Gym	30
22 MVLL Game	B. Field 1-3	150
W.C.M Volleyball	Gym	30
23 MVLL Practice	B. Field 1-3	75
SoPac Basketball	Gym	30
Cub Scouts	Meeting Room	30
24 W.C.M Volleyball	Gym	30
MVLL Game	B. Field 1-3	150
25 SoPac Basketball	Gym	30
26 BINGO	Gym	250
MVLL Game	B. Field 1-3	150
27 Rooted Winchester	Gym	150
28 Special Olympics	Gym	30
W.C.M Volleyball	Gym	30
29 MVLL Game	B. Field 1-3	150
30 MVLL Practice	B. Field 1-3	75
		4990 Total

	Area	Attendance
	Field 3/Gym	20
The following were Valley-Wide sponsored events:	Gym	25
October User Group	Gym	25
1 R.C. Flyers	Field 3/Gym	20
VW Basketball Practice	Gym	25
3 VW Basketball Practice	Field 3/Gym	20
W.T.A. Meeting	Meeting Room	30
4 R.C. Flyers	Gym	25
7 VW Basketball Practice	Gym	25
8 R.C. Flyers	Field 3/Gym	20
VW Basketball Practice	Gym	25
10 VW Basketball Practice	Field 3/Gym	20
M.A.C. Meeting	Meeting Room	30
11 R.C. Flyers	Gym	25
14 VW Basketball Practice	Gym	25
15 R.C. Flyers	Gym	25

VW Basketball Practice	Field 3/Gym	20
17 VW Basketball Practice	Gym	25
21 VW Basketball Practice	Gym	25
22 R.C Flyers	Field 3/Gym	20
VW Basketball Practice	Gym	25
24 VW Basketball Practice	Gym	25
25 R.C. Flyers	Field 3/Gym	20
28 VW Basketball Practice	Gym	25
30 Halloween Exavaganza	Gym	150
		720 Total

5,710 **Total** 

## October 2019 Rec Report

## Facility Usage

## Diamond Valley Lake

The following organizations use Valleywide-Facilities regularly on a weekly, bi-weekly, or monthly basis:

Dedicated Volunteers of Winchester (BINGO)
Winchester Trails HOA
Winchester Town Association
Municpal Advisory Council
R.C. Flyers
Weekly
SoPac Basketball
Bi-Weekly
NJB Basketball
Weekly

**Cub Scouts** 

October	Willia Ol Bulliza	User Group	Area	Attendance
	1	CBA Baseball	B. Field 6& 7	50
		Menifee ASA	B. Field 5	50
		Bruins	B. Field 3	25
		Menifee Soccer	S. Field 1	30
	2	Mean Machine	B. Field 3	25
		Menifee ASA	B. Field 4&7	50
		Hemet Alliance	S. Field 1	30
		USA Athletics	B. Field 2	30
		Lega de Amistad	S. Field 2	30
		Gold Minors	B. Field 5	25
	3	Mean Machine	B. Field 3	25
		Screaming Eagles	B. Field 5	25
		Hogs	B. Field 8	30
		Menifee Soccer	S. Field 1	30
		Hemet SJ Soccer	S. Field 2	100
		Temecula Legends	B. Field 4	30
	4	Lega de Amistad	S. Field 1	30
	5	Lega de Amistad	S. Field 1&3	100
		Hemet SJ Soccer	S. Field 2	100
	6	Lega de Amistad	s. Field 1	30
	7	Hemet Alliance	S. Field 1	30
		Menifee ASA	B. Field 4	30
		Travis Walter Baseball	B. Field 5	25
	8	CBA Baseball	B. Field 6&7	50
		Menifee ASA	B. Field 5	25
		Lega de Amistad	S. Field 2	30
		Menifee Soccer	S. Field 1	30
	9	Mean Machine	B. Field 3	25
		Menifee ASA	B. Field 4&5	50
		Hemet Alliance	S.Field 1	30
		USA Athletics	S.Field2	30

	Lega de Amistad	S. Field 2	30
	Travis Walter Baseball	B. Field 6	25
	Hemet SJ Soccer	S. Field 2	100
10	Hogs	B. Field 8	30
	Renegades	B. Field 5	25
	Menifee Soccer	S. Field 1	30
	Hemet SJ Soccer	S. Field 2	100
11	Lega de Amistad	S. Field 1	30
12	Sheriffs Picnic	Everywhere	7000
14	CBA Baseball	B. Field 6	25
	Hemet Alliance	S. Field 1	30
	Hogs	B. Field 8	30
	Menifee ASA	B. Field 5	30
	Travis Walter Baseball	B. Field 4	25
15	CBA Baseball	B. Field 6&7	50
	Menifee ASA	B. Field 4	25
	Hogs	B. Field 8	30
	Menifee Soccer	S. Field 2	30
16	Mean Machine	B. Field 1	25
	Menifee ASA	B. 4&5	50
	Hemet Alliance	S. Field 1	30
	Cherissa Softball	B. Field 3	25
	Lega de Amistad	S. Field 2	30
17	Mean Machine	B. Field 3	25
	Menifee ASA	B. Field 4	30
	Hogs	B. Field 8	30
	Renegades	B. Field 5	25
	Hemet SJ Soccer	S. Field 2	100
18	Lega de Amistad	S. Field 1	30
19	Lega de Amistad	S. Field 2&3	60
	Hemet SJ Soccer	S. Field 2	100
20	Lega de Amistad	S. Field 1	30
21	Hemet Alliance	S. Field 1	30
	Gold Minors	B. Field 5	25
	Menifee ASA	B. Field 1	30
22	CBA Baseball	B. Field 6&7	50
	Menifee ASA	B. Field 3&6	30
	Socal Outlaws	B. Field 5	30
22	Menifee Soccer	S. Field 2	30
23	Mean Machine	B. Field 2	25
	Menifee ASA	S. Field 3&6	50
	Theresa Softball	B. Field 4	25
	Hemet Alliance	S. Field 1	30
24	Gold Minors	B. Field 5	25
24	Menifee Heat	B. Field 7	25
	Steve F. Baseball	B. Field 3	25
	Renegades	B. Field 5	25

	Hemet SJ Soccer	S. Field 2	100	
25	Lega de Amistad	S. Field 1	30	
26	SCSSA	B. Fields 1-5	1500	
	Lega de Amistad	S. Field 1&3	30	
	Hemet SJ Soccer	S. Field 2	100	
			11650	Total
October	User Group	Area	ı	Attendance
3	VW Pony Softball Practice	B. Field 8		75
4	VW Slow Pitch Game	B. Field6&7		150
7	VW Slow Pitch Practice	B. Field 7		75
11	VW Slow Pitch Game	B. Field 7		100
14	VW Slow Pitch Game	B. Field 7		100
15	VW Flag Football	S. Field 1		80
16	VW Flag Football	S. Field 1		80
17	VW Flag Football	S. Field 1		80
18	VW Slow Pitch Game	B. Field 7		100
19	VW Flag Football	S. Field 1		160
22	VW Flag Football	S. Field 1		80
23	VW Flag Football	S. Field 1		80
24	VW Flag Football	S. Field 1		80
25	VW Slow Pitch Game	B. Field 7		100
26	VW Flag Football	S. Field 1		160
28	VW Flag Football	S. Field 1		80
29	VW Flag Football	S. Field 1		80
30	VW Flag Football	S. Field 1		80
			Total	1740

**Grand Total** 

13,390

### Oct-19 FACILITY USAGE

#### French Valley

Current Valley-Wide organized league play:

Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a reqular weekly, bi-weekly, or monthly basis:

Jazzercise (Monday-Saturday)	Yearly
Little Learners (Monday-Friday)	Yearly
Thomas Martial Arts - Taekwondo (Tuesday, Thursday, Saurday)	Yearly
AYSO	Yearly
FVBSA	Yearly
Hawks	Yearly
Senior Softball Association (Thursdays)	Weekly

The following groups/organization also used Valley-Wide facilities:
October User Group Area

October	User Group	Area	Attendance
1	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	<b>FVBSA Practices</b>	Crown Valley	60
	<b>FVBSA Practices</b>	Abelia 1	80
	<b>FVBSA Practices</b>	Abelia 2	40
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	<b>FVBSA Practices</b>	Mahogany	40
	<b>FVBSA Practices</b>	Victory	40
	<b>FVBSA Practices</b>	Emerald	40
	<b>AYSO Practices</b>	RBV 2	40
	<b>AYSO Practices</b>	Abelia 1	20
	<b>AYSO Practices</b>	Brookfield	40
	<b>AYSO Practices</b>	Spencers 2	40
	<b>AYSO Practices</b>	Mahogany	80
	<b>AYSO Practices</b>	Victory	40
	<b>AYSO Practices</b>	Butterfield	160
	TPS Practice	Washington	20
	Mambaz	Sheffield 1	20
	Mambaz	Sheffield 2	20
	Legends 9u	RBV	20
	SoCal Bombers	Tucalota	20
2	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30

	Hawks Practices	Washington	50
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	40
	FVBSA Practices	Abelia 2	20
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	80
	AYSO Practices	Spencers 2	20
	AYSO Practices	Mahogany	20
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	140
	AYSO Practices	Emerald	100
	TPS Practice	Washington	20
	Sabotage	Sheffield 1	20
	Legends 9u	Sheffield 2	20
	Legends 7u	RBV	20
	Fury 14u	RBV	20
3	Jazzercise	RBV Gym	30
3	Little Learners	RBV 2	30
	Hawks Practice	Fieldview	50
	Hawks Practice		50
		Washington	
	Hawks Practice	Crown Valley	120
	Hawks Practice	RBV	40
	Adult Softball	Spencers 1	200
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 1	60
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	Mahogany	60
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	160
	AYSO Practices	Emerald	40
	TPS Practice	Washington	20
	Bomers 9u	RBV	20
4	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40

	EMDCA D	г. П	40
	FVBSA Practices	Emerald M. I. and a second sec	40
	AYSO Practices	Mahogany	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Butterfield	40
	AYSO Practices	Emerald	20
	Arsenal	Sheffield 2	20
	SoCal Aces	RBV	20
	Valley Kingz	Abelia 1	20
5	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	FVBSA Games	Crown Valley	400
	FVBSA Games	Spencers 1	400
	FVBSA Games	Spencers 2	400
	FVBSA Games	Mahogany	200
	AYSO Games	Sheffield 1	600
	AYSO Games	Sheffield 2	600
	AYSO Games	Abelia 1	200
	AYSO Games	Brookfield	300
	AYSO Games	Victory	300
	AYSO Games	Butterfield	400
	USA Athletics	Fieldview	20
	Gamers	Washington	20
	Gamers	RBV	40
	Private Party	Spencers Gazebo #3	15
	Private Party	Abelia Gazebo #2	20
6	All American	Sheffield 1	20
	Semper Fi Bulldogs	Sheffield 1	20
	Legends 11u	RBV	20
	Legends 7u	Crown Valley	20
	SoCal Athletics	Abelia 1	20
	Semper Fi Bulldogs	Tucalota	20
	SoCal Bombers	Mahogany	20
7	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	20
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Games FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Fractices FVBSA Practices	Emerald	20
	AYSO Practices	RBV 2	
			40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	80
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	120
	AYSO Practices	Emerald	60

	TPS Practice	Washington	20
	All American	Sheffield 2	20
	Legends 11u	RBV	20
8	Jazzercise	RBV Gym	30
O	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	·	
		Crown Valley	60
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	Abelia 2	40
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	40
	AYSO Practices	Butterfield	160
	TPS Practice	Washington	20
	SoCal Bombers	Sheffield 1	20
	Arsenal	Sheffield 2	20
	Legends 10u	RBV	20
	Hunter Pence Young Guns	Tucalota	20
9	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Washington	50
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	40
	FVBSA Practices	Abelia 2	20
	FVBSA Games	Spencers 1	300
	FVBSA Games FVBSA Games	Spencers 2	300
	FVBSA Practices		
		Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	80
	AYSO Practices	Spencers 2	20
	AYSO Practices	Mahogany	20
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	140
	AYSO Practices	Emerald	100
	TPS Practice	Washington	20
	Semper Fi Bulldogs	Sheffield 1	20
	Legends 7u	Sheffield 2	20
	Tornados	RBV	20

	Semper Fi Bulldogs	RBV	20
	Legends 9u	Tucalota	20
10	Jazzercise	RBV Gym	30
10	Little Learners	RBV 2	30
	Hawks Practice	Fieldview	50
	Hawks Practice	Washington	50
	Hawks Practice	Crown Valley	120
	Hawks Practice	RBV	40
	Adult Softball	Spencers 1	200
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 1	60
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	Mahogany	60
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	160
	AYSO Practices	Emerald	40
	TPS Practice	Washington	20
	Mambaz	Sheffield 1	20
	Mambaz	Sheffield 2	20
	SoCal Bombers	RBV	20
		RBV	20
1.1	Fury 14u Jazzercise		30
11	Little Learners	RBV Gym RBV 2	30
	FVBSA Practices	Crown Valley	60
	FVBSA Compa	Abelia 1	60
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	Mahogany	20
	AYSO Practices	Brookfield  Brown Stall	40
	AYSO Practices	Butterfield	40
	AYSO Practices	Emerald	20
	Mambaz	Sheffield 1	20
	Mambaz	Sheffield 2	20
10	SoCal Aces	RBV	20
12	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	FVBSA Games	Crown Valley	400
	FVBSA Games	Spencers 1	400
	FVBSA Games	Spencers 2	400
	FVBSA Games	Mahogany	200
	AYSO Games	Sheffield 1	600
	AYSO Games	Sheffield 2	600
	AYSO Games	Abelia 1	200
	AYSO Games	Brookfield	300

	AVCO Comos	Vi stam.	200
	AYSO Games AYSO Games	Victory Butterfield	300 400
	Gamers	Fieldview	20
	Renegades	Washington	20
	Private Party	Mahogany Gazebo	45
	Private Party	Abelia Gazebo	10
	Private Party	RBV Gazebo	400
	Private Party	Tucalota Gazebo	25
	Private Party	Crown Valley Gazebo	30
	Private Party	RBV 2	100
13	Semper Fi Bulldogs	Sheffield 1	20
13	All American	Sheffield 2	20
	All American	Tucalota	20
	SoCal Bombers	Mahogany	20
	Private Party	Abelia Gazebo	45
14	Jazzercise	RBV Gym	30
17	Jazzereise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	20
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	80
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	120
	AYSO Practices	Emerald	60
	TPS Practice	Washington	20
	All American	Sheffield 2	20
	Semper Fi Bulldogs	RBV	20
	Legends 11u	RBV	20
15	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	Abelia 2	40
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40

	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	40
	AYSO Practices	Butterfield	160
	TPS Practice	Washington	20
	Mambaz	Sheffield 2	20
	Hunter Pence Young Guns	RBV	20
	SoCal Bombers	Tucalota	20
16	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Washington	50
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	40
	FVBSA Practices	Abelia 2	20
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	80
	AYSO Practices	Spencers 2	20
	AYSO Practices	Mahogany	20
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	140
	AYSO Practices	Emerald	100
	TPS Practice	Washington	20
	Legends 7u	Sheffield 1	20
	Sabotage	Sheffield 2	20
	Tornados	RBV	20
	Fury 14u	RBV	20
	SoCal Athletics	Abelia 1	20
	Legends 9u	Tucalota	20
17	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Hawks Practice	Fieldview	50
	Hawks Practice	Washington	50
	Hawks Practice	Crown Valley	120
	Hawks Practice	RBV	40
	Adult Softball	Spencers 1	200
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 1	60
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40

	AYSO Practices	Abelia 1	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	Mahogany	60
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	160
	AYSO Practices	Emerald	40
	TPS Practice	Washington	20
	Legends 11u	Sheffield 1	20
	Legends 10u	RBV	20
	SoCal Bombers	RBV	20
	Semper Fi Bulldogs	Tucalota	20
18	Jazzercise	RBV Gym	30
10	Little Learners	RBV 2	30
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	Mahogany	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Butterfield	40
	AYSO Practices	Emerald	20
	Mambaz	RBV	20
	SoCal Aces	RBV	20
	Semper Fi Bulldogs	Tucalota	20
19	Jazzercise	RBV Meeting Room	10
	ATA Taekwondo	RBV 2	15
	FVBSA Games	Crown Valley	400
	FVBSA Games	Spencers 1	400
	FVBSA Games	Spencers 2	400
	FVBSA Games	Mahogany	200
	AYSO Games	Sheffield 1	600
	AYSO Games	Sheffield 2	600
	AYSO Games	Abelia 1	200
	AYSO Games	Brookfield	300
	AYSO Games	Victory	300
	AYSO Games	Butterfield	400
	Gamers	Fieldview	20
	USA Athletics	Tucalota	20
	Private Party	RBV Gazebo & Field	400
	Private Party	RBV Gazebo	25
	Private Party	Tucalota Gazebo	20
	Private Party	Victory Gazebo	15
	Private Party	RBV 2	100
20	Gamers	Fieldview	20
	Temecula Prodigy	RBV	20
	Private Party	Tucalota Gazebo	25
	Private Party	Fieldview Gazebo	20
21	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30

	TT 1 5		<b>7</b> 0
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	20
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	80
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	120
	AYSO Practices	Emerald	60
	TPS Practice	Washington	20
	All American	Sheffield 2	20
	Legends 11u	RBV	20
	Semper Fi Bulldogs	RBV	20
22	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	80
	FVBSA Practices	Abelia 2	40
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	•	80
	AYSO Practices	Mahogany	40
	AYSO Practices	Victory Butterfield	160
	TPS Practice		
		Washington	20
	SoCal Select	Sheffield 2	20
	Hunter Pence Young Guns	RBV	20
22	SoCal Aces	RBV	20
23	Jazzercise	RBV Gym	30
	Jazzercise	RBV Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Washington	50
	Hawks Practices	Fieldview	50
	Hawks Practices	Crown Valley	120

	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	40
	FVBSA Practices	Abelia 2	20
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	
			80
	AYSO Practices	Spencers 2	20
	AYSO Practices	Mahogany	20
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	140
	AYSO Practices	Emerald	100
	TPS Practice	Washington	20
	Sabotage	Sheffield 2	20
	Legends 9u	RBV	20
	Fury 14u	RBV	20
	Legends 11u	Abelia 1	20
	Legends 7u	Tucalota	20
24	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Hawks Practice	Fieldview	50
	Hawks Practice	Washington	50
	Hawks Practice	Crown Valley	120
	Hawks Practice	RBV	40
	Adult Softball	Spencers 1	200
	FVBSA Practices	Crown Valley	80
	FVBSA Practices	Abelia 1	60
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	FVBSA Practices	Emerald	40
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	20
	AYSO Practices	Brookfield	40
	AYSO Practices	Spencers 2	40
	AYSO Practices	Mahogany	60
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	160
	AYSO Practices	Emerald	40
	TPS Practice	Washington	20
	Arsenal	Sheffield 2	20
	Legends 10u	RBV	20
	SoCal Bombers	RBV	20
25	Jazzercise	RBV Gym	30
-	Little Learners	RBV 2	30
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	40
	FVBSA Practices	Victory	40
	1 1 100/11/14/14/14	110101 3	70

	EMDGA D	г и	40
	FVBSA Practices	Emerald	40
	AYSO Practices AYSO Practices	Mahogany Brookfield	20 40
	AYSO Practices	Butterfield	40
	AYSO Practices	Emerald	20
	Mambaz	RBV	40
26	Jazzercise		10
20	ATA Taekwondo	RBV Meeting Room RBV 2	15
	FVBSA Games	Crown Valley	400
	FVBSA Games	Spencers 1	400
	FVBSA Games	Spencers 2	400
	FVBSA Games	Mahogany	200
	AYSO Games	Sheffield 1	600
	AYSO Games	Sheffield 2	600
	AYSO Games	Abelia 1	200
	AYSO Games	Brookfield	300
	AYSO Games	Victory	300
	AYSO Games	Butterfield	400
	USA Athletics	Fieldview	20
	SoCal Athletics	Washington	20
	Private Party	Abelia Gazebo	40
	Private Party	RBV Gazebo	20
27	All American	Sheffield 2	20
	William Sport Video	Washington	20
	Temecula Prodigy	RBV	20
	SoCal Bombers	Tucalota	20
28	Jazzercise	RBV Gym	30
	Jazzercise	<b>RBV</b> Meeting Room	15
	Little Learners	RBV 2	30
	Hawks Practices	Fieldview	50
	Hawks Practices	Washington	50
	Hawks Practices	Crown Valley	120
	FVBSA Practices	Crown Valley	60
	FVBSA Practices	Abelia 1	60
	FVBSA Practices	Abelia 2	20
	FVBSA Games	Spencers 1	300
	FVBSA Games	Spencers 2	300
	FVBSA Practices	Mahogany	20
	FVBSA Practices	Victory	20
	FVBSA Practices	Emerald	20
	AYSO Practices	RBV 2	40
	AYSO Practices	Abelia 1	40
	AYSO Practices	Brookfield	80
	AYSO Practices	Spencers 2	60
	AYSO Practices	Mahogany	80
	AYSO Practices	Victory	20
	AYSO Practices	Butterfield	120
	AYSO Practices	Emerald Washington	60
	TPS Practice	Washington	20
	All American	Sheffield 2 RBV	20 20
29	Semper Fi Bulldogs Jazzercise	RBV Gym	30
<i>47</i>	Little Learners	RBV Cylli RBV 2	30
	ATA Taekwondo	RBV 2	15
	1111 I HOK WOHGO	111 1 2	13

			Usage:	51165
31	NA			
	USA Athletics	Abelia 1		20
	Fury 14u	RBV		20
	Sabotage	Sheffield 2		20
	Legends 7u	Sheffield 1		20
	TPS Practice	Washington		20
	AYSO Practices	Emerald		100
	AYSO Practices	Butterfield		140
	AYSO Practices	Victory		20
	AYSO Practices	Mahogany		20
	AYSO Practices	Spencers 2		20
	AYSO Practices	Brookfield		80
	AYSO Practices	Abelia 1		40
	AYSO Practices	RBV 2		40
	FVBSA Practices	Emerald		20
	FVBSA Practices	Victory		20
		Spencers 2		300
	FVBSA Games FVBSA Games	Spencers 1		300
	FVBSA Practices FVBSA Games			
	FVBSA Practices FVBSA Practices	Abelia 2		20
	FVBSA Practices FVBSA Practices	Crown Valley Abelia 1		60 40
		Crown Valley		120
	Hawks Practices			
	Hawks Practices	Fieldview		50
	Hawks Practices	Washington		50
	Little Learners	RBV 2		30
50	Jazzereise	RBV Meeting Room		15
30	Jazzercise	RBV Gym		30
	Legends 9u	RBV		20
	Hunter Pence Young Guns	RBV		20
	SoCal Select	Sheffield 2		20
	Mambaz	Sheffield 1		20
	TPS Practice	Washington		20
	AYSO Practices	Butterfield		160
	AYSO Practices	Victory		40
	AYSO Practices	Mahogany		80
	AYSO Practices	Spencers 2		40
	AYSO Practices	Brookfield		40
	AYSO Practices	Abelia 1		20
	AYSO Practices	RBV 2		40
	FVBSA Practices	Emerald		40
	FVBSA Practices	Victory		40
	FVBSA Practices	Mahogany		40
	FVBSA Games	Spencers 2		300
	FVBSA Games	Spencers 1		300
	FVBSA Practices	Abelia 2		40
	FVBSA Practices	Abelia 1		80
	FVBSA Practices	Crown Valley		60
	Hawks Practices	Crown Valley		120
	Hawks Practices	Washington		50
	Hawks Practices	Fieldview		50

October The following were Valley-Wide sponsered events:

User Group Area Attendance

User Gro	<u>up:</u>	<u>Equipme</u>	e <u>nt</u>	<u>Qty</u>
THE FOL	LOWING GROUPS/ ORGAN	IZATIONS USED VAL	LEY-WIDE EQUIPMENT:	
			<b>Total Monthly Usage:</b>	56875
			Usage:	5710
31	Halloween Spooktacular	RBV Gym & Field		1500
30	Youth Volleyball Practices			190
29	Youth Volleyball Practices			190
28	Youth Volleyball Practices			200
27	Closed	•		
26	Youth Volleyball Practices	RBV Gym		200
25	Youth Volleyball Practices	RBV Gym		60
24	Volleyball Draft	RBV Gym		50
23	NA	•		
22	Volleyball Skilss Day	RBV Gym		200
	Flag Football Practice	RBV Field		20
21	Volleyball Skilss Day	RBV Gym		200
20	Closed	Ž		
19	Indoor Soccer Games	RBV Gym		400
18	Indoor Soccer Practices	RBV Gym		40
17	Indoor Soccer Games	RBV Gym		200
16	Indoor Soccer Practices	RBV Gym		100
15	Indoor Soccer Games	RBV Gym		200
	Flag Football Practice	RBV Field		20
14	Indoor Soccer Practice	RBV Gym		20
13	Closed	- · - <del>- </del>		.00
12	Indoor Soccer Games	RBV Gym		400
11	Indoor Soccer Practices	RBV Gym		40
10	Indoor Soccer Games	RBV Gym		200
9	Indoor Soccer Practices	RBV Gym		100
8	Indoor Soccer Games	RBV Gym		200
•	Flag Football Practice	RBV Gylli RBV Field		20
7	Indoor Soccer Practice	RBV Gym		20
6	Closed	ID ( Oylii		400
5	Indoor Soccer Games	RBV Gym		400
4	Indoor Soccer Games  Indoor Soccer Practices	RBV Gym RBV Gym		40
3	Indoor Soccer Practices Indoor Soccer Games	RBV Gym		100 200
2		RBV Gym		
1	Indoor Soccer Games	PRV Cym		200

# October 2019 USAGE REPORT Marion Ashley Community Center

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

Elite Gymnastics - Weekly

Thomas ATA Martial Arts -Bi-Weekly

Chair Volleyball - Weekly

Little League - Daily

Menifee A.S.A. - Daily

Pony - Daily

Table Tennis - Weekly

Mom & Me- Weekly

Knit & Crochet- Weekly

CDC/CDI- Monthly

Valleywide Volleyball Practices/Games-Weekly

Church-Weekly

Open Gym-Weekly

Office on Aging- 3rd Tuesday

October The following groups/organizations also used Valley-Wide Facility

User Group	Area	Attendance
1 Folkorico	MPR 1&2	30
Table Tennis	Gym	10
Open Gym	Gym	30
Menifee ASA PRCT.	Field 1&2	50
2 Table Tennis	Gym	10
Open Gym	Gym	30
Martial Arts	MPR 1&2	20
Pony Games	Field 1&2	150
3 Martial Arts	MPR 1&2	20
Open Gym	Gym	30
4 Gymnastics	MPR 1&2	40
Chair Volleyball	Gym	20
Menifee ASA PRCT.	Field 1&2	50
Open Gym	Gym	30
5 Pony Games	Field 1	100
Pony Practice	Field 2	30
6 Church	MPR 1&2	40
7 Gymnastics	MPR 1&2	40
Chair Volleyball	Gym	20
Menifee ASA PRCT.	Field 2	30
Volleyball Practice	Gym	20

Little League	Field 1	40
Knit & Crotchet	Conf. Room	5
Open Gym	Gym	20
8 Table Tennis	Gym	10
Volleyball Practice	Gym	20
Folkorico	MPR 1&2	30
9 Pony Games	Field 1&2	150
Martial Arts	MPR 1&2	30
Volleyball Practice	Gym	60
Table tennis	Gym	10
Open Gym	Gym	20
10 Santa Rosa Volleyball	Gym	100
Volleyball Practice	Gym	30
Martial Arts	MPR 1&2	30
Open Gym	Gym	20
11 Gymnastics	MPR 1&2	40
Volleyball Practice	Gym	20
Chair Volleyball	Gym	20
12 Open Gym	Gym	30
14 Gymnastics Menifee ASA PRCT.	MPR 1&2 Field 2	40
	Field 1	50 100
Little League Game Chair Volleyball	Gym	20
Knit & Crotchet	Conf. Room	5
15 Office On Aging	MPR 1&2	60
Folkorico	MPR 1&2	20
Volleyball Practice	Gym	20
Menifee ASA PRCT.	Field 1&2	70
Table Tennis	Gym	10
16 Table Tennis	Gym	10
Martial Arts	MPR 1&2	30
Volleyball Practice	Gym	20
Open Gym	Gym	20
17 Volleyball Practice	Gym	40
CDC Training	MPR 1&2	30
Martial Arts	MPR 1&2	30
18 CDC Training	Gym	30
Gymnastics	MPR 1&2	50
Volleyball Practice	Gym	20
20 Church	MPR 1&2	60
21 Gymnastics	MPR 1&2	50
Knit & Crotchet	Conf. Room	5
Chair Volleyball	Gym	20
Volleyball Games	Gym	150
Little League Game	Field 1	60
Menifee ASA PRCT.	Field 2	40
22 Volleyball Practice	Gym	50

Santa Rosa V	olleyball	Gym	100
Folkorico	•	MPR 1&2	30
23 Table Tennis		Gym	10
Volleyball Ga	mes	Gym	150
Martial Arts		MPR 1&2	40
Open Gym		Gym	20
24 Martial Arts		MPR 1&2	30
Open Gym		Gym	20
Volleyball Pra	actice	Gym	30
Pony Games		Field 1	100
Pony Practice		Field 2	30
25 CDC Training	9	Conf. Room	10
Volleyball Pra	actice	Gym	30
Gymnastics		MPR 1&2	60
Menifee ASA	PRCT.	Field 1&2	80
Open Gym		Gym	20
26 Pony Games		Field 1	100
Volleyball Ga	mes	Gym	250
27 Church		MPR 1&2	60
28 Little League	Game	Field 1	60
Menifee ASA	PRCT.	Field 2	30
Santa Rosa V	olleyball	Gym	100
Volleyball Ga	mes	Gym	150
Gymnastics		MPR 1&2	60
Knit & Crotcl	net	Conf. Room	5
29 Folkorico		MPR 1&2	20
Table Tennis		MPR 1&2	10
Santa Rosa V	olleyball	Gym	100
Open Gym		Gym	20
30 Open Gym		Gym	30
Volleyball Ga	mes	Gym	150
Volleyball Pra	actice	Gym	50
31 Martial Arts		MPR 1&2	30
Open Gym		Gym	30
Volleyball Pra	actice	Gym	50

	Usage:	4660
October		
The following were Valley-Wic	le Sponsored events:	
User Group	Area	Attendance
2 Mommy & Me	Gym	0
9 Mommy & Me	Gym	0
16 Mommy & Me	Gym	0
23 Mommy & Me	Gym	0
30 Mommy & Me	Gym	0
	Usage:	0
	Total:	4660
THE FOLLOWING GROUPS/ORGANIZAT	TIONS USED VALLEY-WIDE EQ	UIPMENT:
User Group	Equipment	Quantity

## October 2019 FACILITY USAGE

#### **Simpson Center**

Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Ukulele Weekly **ESL** Weekly Community Action Partnership Cooling Center Daily Tai-Chi Weekly Line Dance 2x Weekly Hemet Deaf Group Monthly AA Weekly PM AA Weekly Childs Cooking Class 2x Monthly **International Cooking Class** 2x Monthly People's Care Special Needs Adult Group Daily **EXCEED** Daily Cole Vocational Special Needs Group Daily Good Time Wood Carvers Weekly Widow/Widowers Group Monthly Pinochle Weekly Riverside County Office on Aging Weekly Riverside County IHSS Weekly Riverside County Behavioral Health Weekly Life Stream Blood Drive Weekly Gymnastics Weekly 4 x Weekly Drum Class Resource Fair Bi- Monthly Sewing Group Monthly Maze Stone Quilters Guild Monthly Maze Stone Quilters Guild Board Monthly A.M. CODA Weekly P.M. CODA Weekly Literacy Weekly Compulsive Eaters Annon. Weekly Church Weekly A.M. Zumba 5x Weekly P.M. Zumba 4X Weekly Writers Weekly

Oct.		Attendance
1	Writers Group	22
	Over Eaters	7
	AA	50
	Pinochle	25
	ESL	4
	ESL.	2

	Drum Lesson	8
	IHSS	50
2	Maze Stone Quilt Guild	125
	Wood Carvers	9
	Literacy	6
	Tai Chi	12
	CODA	6
3	AA	15
	Gymnastics	75
	Riv Co Office on Aging	22
	Prime Care Luncheon	225
	Childrens Cooking	3
4	Drum Lesson	2
5	Private Party	200
6	Church	56
7	Ukulele	42
	Blood Drive	38
	Line Dance	13
	CODA	8
	Drum Lesson	6
8	Writers Group	25
	Over Eaters	8
	ESL	5
	AA	50
	Pinochle	25
	ESL	5
	Drum Lesson	4
	Cooking Class	25
9	Wood Carvers	8
	Hemet del Sol	15
	Maze Stone Board	11
	Literacy	6
	Tai Chi	10
	CODA	7
	Art Association	63
10	AA	12
	Widows Group	23
	Gymnastics	75
	Riv Co Office on Aging	22
11	Drum Lesson	2
13	Church	43
15	Writers Group	22
	Over Eaters	6
	ESL	5
	Pinochle	24
	AA	50
	ESL	7
	Drum Lesson	5
	Cooking Class	25
	Hemet Teachers Assoc.	32
16	Wood Carvers	6
	Deaf Group	24
	Literacy	7
	Tai Chi	10

17	Sewing Group	9
	AA	16
	Gymnastics	75
	Riv Co Office on Aging	24
	Maze Stone Budget Meeting	15
	IHSS	110
18	Drum Lesson	2
20	Church	49
21	Ukulele	42
	Blood Drive	38
	Line Dance	10
	CODA	7
	Drum Lesson	5
	Riv Co Office on Aging	50
22	Writers Group	21
	Over Eaters	8
	Literacy	6
	AA	50
	Pinochle	24
	ESL	4
	Drum Lesson	3
23	Wood Carvers	6
	Literacy	4
	Tai Chi	12
	Golden Smoothies Dress Rehearsal	45
24	AA	14
	Riv Co Office on Aging	24
	Gymnastics	75
	Riv Co Office on Aging	24
	Golden Smoothies Variety Show	200
25	Drum Lesson	3
27	Church	46
28	Ukulele	45
	Blood Drive	40
	Line Dance	9
	Literacy	6
	CODA	9
	Drum Lesson	4
29	Writers Group	25
	Over Eaters	9
	Literacy	6
	AA	50
	Pinochle	26
	ESL	3
	Drum Lesson	7
	Valle Hermosa HOA	35
30	Wood Carvers	8
	Literacy	5
	Tai Chi	11
31	AA	15
	Riv Co Office on Aging	24
	Special needs groups lunch and cooking classes	200
	General Public	100

The following were Valley-Wide sponsered events: Usage:

User Group Area

Oldlympics Table Tennis Auditorium 50

Total Monthly Usage: 4306

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u> <u>Equipment</u> <u>Oty</u>