

# REGULAR MEETING OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT

### **January 22, 2019**

## **AGENDA**

5:30 P.M.
District Office
901 W. Esplanade Avenue
San Jacinto, California 92582

- 1. CALL TO ORDER
- 2. PLEDGE OF ALLEGIANCE
- 3. INVOCATION
- 4. ROLL CALL
- 5. AGENDA APPROVAL
- 6. RECOGNITION, PROCLAMATION
  - **6.01.** None

#### 7. PUBLIC COMMENTS – NON AGENDA ITEMS

Anyone who wishes to address the Board regarding items not on the agenda may do so at this time. Presentations are limited to three (3) minutes.

Individuals who wish to address the Board regarding items on the agenda should complete a Request to Speak form stating the item(s) you wish to discuss. Public Comments regarding agenda items will take place prior to Board discussion of each item. Please submit your completed form to the Clerk prior to the beginning of the meeting. Presentations are limited to three (3) minutes.

- 8. BOARD COMMENTS
  - **8.01.** Board members wishing to comment may do so at this time
- 9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST
  - **9.01.** DECEMBER 2018: 98736 99025; EFT120718, EFT121418, EFT122018
- 10. FINANCIAL STATEMENTS FOR DECEMBER 2018 Receive and File

#### 11. PRESENTATION

**11.01.** None

#### 12. CONSENT CALENDAR

All matters listed on the Consent Calendar are considered to be routine and will be enacted by one roll call vote. There will be no separate discussion of these items unless members of the Board or audience request specific items to be removed from the Consent Calendar for separate discussion and action under Consent Items Held Over of the Agenda.

**12.01.** Approval of Minutes for the Regular Meeting of December 17, 2018

#### 13. CONSENT ITEMS HELD OVER

#### 14. PUBLIC HEARING

**14.01.** No Public Hearing

#### 15. ACTION ITEMS

#### 15.01. Revised Board Meeting Schedule 2019

Board of Directors consideration to amend Board meeting schedule for 2019

### 15.02. <u>Preliminary Amendment Policy 5010 – Board Meetings</u>

Board of Directors consideration to approve preliminary amendment of Policy Number 5010

#### 15.03. Replacement of Playground Chips for Various Park Locations

- Board of Directors consideration to approve following:
  - Award bid to Plant's Choice, Inc., the lowest responsible bidder, for the Replacement of Playground Chips for Various Park Locations project, and waive any and all minor irregularities in the bidding documents as submitted by said bidder;
  - Authorize the General Manager to execute the Construction Contract and Purchase Order between Valley-Wide Recreation and Park District and Plant's Choice, Inc., in the amount of \$202.500.00; and
  - Authorize the General Manager to approve appropriate Change Order(s) necessary for the execution of work, in accordance with the signature authorization policy

#### 15.04. Award Professional Services Disability Access Consultants

Board of Directors consideration to authorize the General Manager to execute Professional Services Agreement between Valley-Wide Recreation and Park District and Disability Access Consultants (DAC)

#### 16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

- **16.01.** General Manager's Report
  - District Updates
  - Board Workshop
- **16.02.** Report from Board of Directors Ad Hoc Committees

**16.03.** New Articles, Thank You's, and Recreation Reports

#### 17. EXECUTIVE SESSION

#### 17.01. CONFERENCE WITH LEGAL COUNSEL – POTENTIAL LITIGATION

Significant Exposure to Litigation pursuant to Government Code section 54956.9(d)(2): 1 Case

**17.02**. LIABILITY CLAIM

Government Code section 54956.95

Claimant: J. Volger

Agency Claimed Against: Valley-Wide Recreation and Park District

#### 18. ADJOURNMENT

PLEASE NOTE: District agendas are posted at least 72 hours in advance of regular meetings on the window at the District Office, 901 W. Esplanade Avenue, San Jacinto, California.

The next regularly scheduled Board of Directors meeting is scheduled for Tuesday, February 19 at 5:30 p.m. at the Valley-Wide District Office located at 901 W. Esplanade Avenue, San Jacinto California, 92582

\*In compliance with the Americans with Disabilities Act, all District meetings are conducted in accessible locations. In addition, the District will provide auxiliary aids, such as an assistive listening device, upon request and at no cost. If you need special assistance to participate in this meeting, please contact the Clerk of the Board at (951) 654-1505. Notification 72 hours prior to the meeting will enable the District to make reasonable arrangements to assure accessibility to this meeting.

I, James Salvador, Clerk of the Board of Valley-Wide Recreation and Park District, do hereby certify that I caused to be posted the foregoing agenda this 17th day of January 2019 as required by law.

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# VALLEY-WIDE CHECK LISTS

**DECEMBER**2018

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#### **LOCATION ABBREVIATIONS**

VW VALLEY-WIDE
EH ECHO HILLS
FV FRENCH VALLEY
MEN MENIFEE LMD 88-1
MEN NO,MN MENIFEE NORTH LMD
MEN SO,MS MENIFEE SOUTH LMD

MW,MEN WEST MENIFEE WEST OPERATIONS AND MAINTENANCE

DVAC DIAMOND VALLEY AQUATIC CENTER(POOL)

DVLCP DIAMOND VALLEY LAKE COMMUNITY PARK

RBV CC FV RANCHO BELLA VISTA COMMUNITY CENTER

KC KAY CENICEROS SENIOR CENTER-MENIFEE WEST

LAZY CRK,LC LAZY CREEK CENTER-MENIFEE WEST

RC RIVERCREST LMD PD / PARK DEV PARK DEVELOPMENT

VVCC VALLE VISTA COMMUNITY CENTER

WIN,WP WINCHESTER PARK/COMMUNITY CENTER

WIN PARK WINCHESTER PARK LMD

WIN TRAILS WINCHESTER TRAILS-WINCHESTER PARK LMD

#### OTHER ABBREVIATIONS/DEFINITIONS

PKS PARKS
SS STREETSCAPES
GSB GIRLS SOFTBALL
REF REFUND
MAIN MAINTENANCE

OPERATIONAL PARK REPAIRS, IRRIGATION REPAIRS, TRASH PICK-UP, SECURITY,

PARK OPERATIONS.

REC RECREATION
IRRIG IRRIGATION
REP REPAIRS

Check Date	Check #	Issued to	Explanation	Amount
12/4/2018	98736	STULL, CATHERINE J.	VW CONTRACT OFFICIAL	500.00
12/5/2018	98738	ADP, LLC	VW PAYROLL PROCESSING	736.31
12/5/2018	98741	BEST, BEST & KRIEGER	VW,MEN,WP,WPCFD LEGAL SERVICES	5,036.92
12/5/2018	98745	DAVENCORP, INC.	RBV II JANITORIAL SERVICES 2-MONTHS	825.00
12/5/2018	98746	EMWD	MEN LOAN PYMT RECYCLED WATER PROJ.	4,365.21
12/5/2018	98747	EMWD	VW,MEN UTILITIES 3-SITES	8,648.04
12/5/2018	98749	GEOVIRONMENT CONSULTING	VW GIS SUPPORT SERVICES	367.50
12/5/2018	98750	JOHN GAGNEPAIN	FV SUPPLIES 1-PROGRAM	351.00
12/5/2018	98752	LAKE HEMET MUNICIPAL WATER DIS	VW UTILITIES 2-SITES	4,989.78
12/5/2018	98753	MASTER CARE COMMERCIAL JANITORIAL	VW,MEN,FV CONTR.SRV. 6 SITES	2,782.50
12/5/2018	98754	MASTER CARE COMMERCIAL JANITORIAL	VW,MEN,FV CONTRACT SRVS 6-SITES	3,145.00
12/5/2018	98756	OVERNIGHT INDUSTRIAL SUPPLY	VW,FV,MEN OPERATIONAL 9-SITES	6,214.92
12/5/2018	98757	SCE	VW UTILITIES 3-SITES	3,075.87
12/5/2018	98758	SCE	VW,RC,MEN,MN,MS,FV UTILITIES 5-PKS 2:	5,507.79
12/5/2018	98760	SCE	MEN,FVCFD UTILITIES 2-PKS 3-SS	364.37
12/5/2018	98761	SHELL	GAS BILL 10 SITES	3,061.26
12/5/2018	98763	TSC - APPAREL	VW,MEN SUPPLIES 4-PROGRAMS	730.50
12/5/2018	98764	VAL VERDE GRAPHICS	VW SUPPLIES 1-PROGRAM	365.00
12/5/2018	98765	VJ GRAPHICS	VW SUPPLIES 5-PROGRAMS	656.96
12/5/2018	98767	ADAME LANDSCAPE	ECHO HILLS IRRIG REPAIRS 1-PK	588.00
12/5/2018	98768	ADAME LANDSCAPE	MACC PARK REPAIRS 1-PK	337.00
12/5/2018	98769	ADAME LANDSCAPE	MN IRRIG/PK REPAIRS 1-PK 1-SS	424.42
12/5/2018	98770	ADAME LANDSCAPE	VW IRRIG REPAIRS 2-PKS	603.54
12/5/2018	98772	ADAME LANDSCAPE	MN IRRIG REPAIRS 1-PK 1-SS	617.86
12/5/2018	98773	ADAME LANDSCAPE	MS IRRIG/PK REPAIRS 1-PK 1-SS	1,876.13
12/5/2018	98774	ADAME LANDSCAPE	MEN IRRIG REPAIRS 1-PK 2-SS	552.93

Check Date	Check #	Issued to	Explanation	Amount
12/5/2018	98776	ADAME LANDSCAPE	MEN IRRIG/REPAIRS+FIELD PREPS 7-PKS	7,809.56
12/5/2018	98777	ADAME LANDSCAPE	FV IRRIG REPAIRS 7-SS	5,024.62
12/5/2018	98778	ADAME LANDSCAPE	MN IRRIG/PARK REPAIRS 3-PKS 4-SS	3,552.64
12/5/2018	98779	ADAME LANDSCAPE	MENIFEE IRRIG/PK REPAIRS 1-PK 3-SS	1,141.49
12/5/2018	98780	ADAME LANDSCAPE	FV IRRIG/PK REPAIRS 2-PKS 4-SS	4,317.74
12/5/2018	98783	EMWD	MEN,FV UTILITIES 2-PKS 29-SS	13,212.45
12/5/2018	98784	EMWD	FV,MN UTILITIES 2-PKS 38-SS	24,314.22
12/6/2018	98785	KERI PRICE	VW STARTING \$\$ BREAKFAST W/SANTA	400.00
12/6/2018	98786	PITNEY BOWES PURCHASE POWER	VW,FV POSTAGE	441.94
12/7/2018	EFT120718	PERS	VW GROUP HEALTH INSURANCE	24,393.22
12/11/2018	98817	KING, LAMONT	MENIFEE GYM CONTRACT OFFICIAL	300.00
12/11/2018	98818	MARTINEZ, SONNY S.	MENIFEE CONTRACT OFFICIAL	460.00
12/11/2018	98839	MENDOZA, JUAN	VW CONTRACT OFFICIAL	330.00
12/11/2018	98852	ADAME LANDSCAPE	MEN IRRIG/PK REPAIRS 3-PKS 3-SS	2,605.58
12/11/2018	98853	AMANDA THOMSON	SAFE/ASES RECOGNITION SUPPLIES	1,000.00
12/11/2018	98854	BJ SPORTING GOODS	VW SUPPLIES 1-PROGRAM	443.05
12/11/2018	98855	C & C CARPET	CP FINAL PYMT NEW FLOORING ADMIN.BL	1,998.00
12/11/2018	98857	DOSS TENNIS COURTS	VW BASKETBALL COURT LINES	6,350.00
12/11/2018	98863	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL NO#25	133,959.79
12/12/2018	98864	AAA AWARD	VW SUPPLIES 3-PROGRAMS	1,495.55
12/12/2018	98866	ANADY'S TROPHIES & ENGRAVING, INC.	VW SUPPLIES 4-PROGRAMS	2,445.47
12/12/2018	98867	ARROW PRINTING	VW ADMINISTRATIVE	419.15
12/12/2018	98869	CHEVRON & TEXACO BUSINESS CARD SERV	GAS BILL 6-SITES	949.24
12/12/2018	98870	CITI CARDS	VW,EH,MEN SUPPLIES 11-PROGRAMS	2,362.02
12/12/2018	98871	COMMERCIAL DOOR MEDICS	RBV BUILDING REPAIRS	6,102.20
12/12/2018	98872	COUNTY OF RIVERSIDE PURCHASING	VW,SC SUPPLIES	368.47

Check Date	Check #	Issued to	Explanation	Amount
12/12/2018	98873	CSBA DISTRICT SERVICES	GASB 45 ACTUARIAL SERVICES	1,875.00
12/12/2018	98875	EMWD	FV UTILITIES 4-PKS 15-SS	23,170.21
12/12/2018	98876	EMWD	FV,FVCFD UTILITIES 19-SS	21,639.94
12/12/2018	98877	FRONTIER COMMUNICATIONS	VW,MEN,FV,MN 6-PHONES	994.95
12/12/2018	98879	HARRIS REVOCABLE TRUST 1988	VW UTILITIES COTTONWOOD PARK	1,062.83
12/12/2018	98881	NBS	WINCFD FORMATIONS SRVS 3-PROJECTS	16,887.50
12/12/2018	98883	SCE	VW UTILITIES 5-SITES	4,217.67
12/12/2018	98886	STADIUM PIZZA	VW SUPPLIES 4-PROGRAMS	2,264.90
12/12/2018	98887	SUMMIT EQUIPMENT RENTALS	MACC EQUIPMENT RENTAL	321.30
12/12/2018	98889	T-MOBILE	VW,MEN,FV,EH 22-PHONES	339.02
12/12/2018	98890	TOWN & COUNTRY GOLF CARS	ECHO HILLS 8 CART BATTERIES	1,519.50
12/12/2018	98893	WASTE MANAGEMENT	VW,FV,MEN TRASH PK-UP 14-SITES	4,777.66
12/14/2018	EFT121418	PERS	RETIREMENT	8,391.24
12/18/2018	98898	ALLEN , TAMMY	MEN CONTRACT JANITORIAL SRVS	510.00
12/18/2018	98899	CHS EDUCATION FOUNDATION	FV REFUND DAMAGE DEP.#11611	500.00
12/18/2018	98900	EMWD	FVCFD,MN,MS UTILITIES 10-PKS 13-SS	10,600.13
12/18/2018	98901	EMWD	FV,FVCFD UTILITIES 28-SS	8,665.28
12/18/2018	98902	EMWD	FV UTILITIES 10-PKS 25-SS	17,733.05
12/18/2018	98903	EMWD	MEN,FV UTILITIES 11-PKS 16-SS	8,597.39
12/18/2018	98908	SCE	FV,FVCFD,MN UTILITIES 3-PKS 21-SS	2,146.83
12/18/2018	98910	ALLEN TIRE CO. INC.	VV VEHICLE MAINT.	376.81
12/18/2018	98911	ANADY'S TROPHIES & ENGRAVING, INC.	VW,FV SUPPLIES 3-PROGRAMS	2,208.94
12/18/2018	98912	CITY OF HEMET	VW,EH UTILITIES 2-SITES	2,528.16
12/18/2018	98915	FM LOCK & SAFE	VW,MACC OPERATIONAL 3-SITES	444.80
12/18/2018	98916	FRONTIER COMMUNICATIONS	MENIFEE 2-PHONES	477.37
12/18/2018	98918	HEMET VALLEY TOOL	VW OPERATIONAL 2-SITES	439.35

Check Date	Check #	Issued to	Explanation	Amount
12/18/2018	98919	HOME DEPOT CREDIT SERVICES	VW,MEN,GRAFFITI OPERATIONAL 6-SITES	906.66
12/18/2018	98920	PREMIER WEST PEST CONTROL, INC.	ECHO HILLS PEST CONTROL SRV.	350.00
12/18/2018	98921	RIGHTWAY	VW,MEN,FV OPERATIONAL 10-SITES	2,154.61
12/18/2018	98922	SHERWIN WILLIAMS, CO	VW,MEN SUPPLIES 5-SITES	2,516.23
12/18/2018	98924	SOUTHLAND AQUATIC MANAGEMENT	EH,MEN POND/FOUNTAIN MT. 2-SITES	985.00
12/18/2018	98928	THE PRESS ENTERPRISE	APPLYING CREDIT	433.80
12/18/2018	98930	VDLA VAN DYKE LANDSCAPE ARCHITECTS	CP EXCHANGE CLUB PK ARCHITECTS	9,903.75
12/18/2018	98931	EMWD	MS,WP UTILITIES 2-PKS 15-SS	5,181.76
12/19/2018	98932	STATE BOARD OF EQUILIZATION	CP JV EXCHANGE CLUB PARK	500.00
12/20/2018	98933	ADAME LANDSCAPE	VW IRRIG REPAIRS 1-PK	406.66
12/20/2018	98934	ADP, LLC	VW PAYROLL PROCESSING	747.83
12/20/2018	98935	ANADY'S TROPHIES & ENGRAVING, INC.	VW,FV SUPPLIES 2-PROGRAMS	724.82
12/20/2018	98936	ANTHONY'S HEATING & AIR CONDITIONING, INC.	WIN CC HVAC MAINT.	380.00
12/20/2018	98939	CANON FINANCIAL SERVICES, INC.	VW,MEN,FV COPIER LEASE 5-SITES	1,241.54
12/20/2018	98941	FRONTIER COMMUNICATIONS	VW 6-PHONES	1,618.99
12/20/2018	98945	PRI'S POOL SERVICE & REPAIR	DVAC POOL CHEMICALS	5,829.08
12/20/2018	98946	RIGHTWAY	VW OPERATIONAL 1-SITE	449.95
12/20/2018	98947	SCE	VW UTILITIES 3-SITES	8,420.77
12/20/2018	98949	SCE	FV,MN,MS UTILITIES 5-PKS 29-SS	2,750.76
12/20/2018	98950	SCE	MEN,FV UTILITIES 5-PKS 25-SS	2,770.21
12/20/2018	98951	STREAMLINE	VW WEBSITE ADMINISTRATION	400.00
12/20/2018	98956	TOWN & COUNTRY GOLF CARS	ECHO HILLS 8-CART BATTERIES	1,530.50
12/20/2018	98957	VALLEY RESOURCE CENTER/EXCEED	VW CONT.SRV.VV FIRE STATION	475.00
12/20/2018	98977	MARTINEZ, JESSIE	VW CONTRACT SPECIAL EVENTS	300.00
12/20/2018	98984	DAVE'S AUTO	VW VEHICLE MAINT.	322.45
12/20/2018	99002	EMWD	MEN,MN,MS,WP UTILITIES 10-PKS 14-SS	9,754.46

Check Date	Check #	Issued to	Explanation	Amount
12/20/2018	EFT122018	PERS	RETIREMENT	19,623.16
12/21/2018	99003	EMILIO'S MEXICAN RESTAURANT	VW STAFF CHRISTMAS APPRECIATION	1,744.74
12/24/2018	99004	CR&R	VW,EH OPERATIONAL 6 SITES	2,642.73
12/24/2018	99005	EMWD	VW DVAC UTILITIES	710.31
12/24/2018	99012	MARTINEZ, JESSIE	VW CONTRACT SPECIAL EVENTS	450.00
12/24/2018	99014	MENDOZA, JUAN	VW CONTRACT SERVICES	396.00
12/24/2018	99020	SCE	VW VVCC UTILITIES	808.37
12/24/2018	99021	VALLEY-WIDE RECREATION AND PARK DIS	PAYROLL #26	158,040.75
12/24/2018	99023	WYBENGA, GLEN	VW CONTRACT SERVICES	420.00
12/24/2018	99024	CITY OF SAN JACINTO WATER	VW UTILITIES 1 SITE	606.79
12/24/2018	99025	EMWD	VW UTILITIES 2 SITES	322.07

# FINANCIAL STATEMENTS

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### **Valley-Wide District**

#### Valley-Wide Recreation & Park District P.O. Box 907, San Jacinto, CA 92582

#### Balance Sheet December 31, 2018

CURRENT ASSETS			
VW-Cash - Riverside County Account		\$	887,343
VW-Cash - Checking			302,116
VW-Cash - Imprest Cash			1,258
Valley-Wide Savings - General Fund/Operations			2,902,271
Valley-Wide Savings - Park Development			4,376,161
Investments - LAIF Funds - General Fund/Operation	ns		2,915
Investments - LAIF Funds - Park Development			63,767
Amounts to be Provided			1,285,950
Note Receivable-Enterprise Fund			1,085,000
Prepaid Expenses/Misc Receivables			187,221
Inventory			12,620
TOTAL CURRENT ASSETS		\$	11,106,623
FIXED ASSETS-CAPITAL ASSETS			
Maintenance Equipment	\$ 20,281		
Vehicles	66,415		
Structures & Improvements	26,166,703		
Land & Buildings	30,018,861		
TOTAL FIXED ASSETS		\$	56,272,260
FOTAL ASSETS			67,378,883
CURRENT LIABILITIES	¢ 54 300		
Accounts Payables/Accrued Payroll	\$ 54,322	_	
TOTAL CURRENT LIABILITIES		\$	54,322
LONG TERM LIABILITIES			
Capitalized Leases	\$ -		
EMWD Loan-Recycle Water Retrofit	2,891		
Other Post-Employment Benefits	1,132,942		
Accrued Vacation Payable	150,117	_	
TOTAL LONG TERM LIABILITIES		\$	1,285,950
TOTAL LIABILITIES		\$	1,340,271
EQUITY			
VWR General Fund Balance	\$ 5,567,101		
Capital Projects Fund Balance	5,447,862		
Capital Assets Fund Balance	56,272,260		
Revenues Over/(Under) Expenses-General Fund	(1,449,133)		
Revenues Over/(Under) Expenses-Capital Projects	200,521	-	
FOTAL EQUITY		\$	66,038,611
TOTAL LIABILITIES & FUND EQUITY		\$	67,378,883

### vaney-wide District

#### Valley-Wide Recreation & Park District P.O. Box 907, San Jacinto, CA 92582

## Income Statement Current Month

### For the Period Ending December 31, 2018

	Month of December 2018			Year-To-D		
	Actual	Percent		Actual	Percent	
Revenues:						
Property Tax	\$ 433,531	89.2%	\$	515,178	42.6%	
V-W Special Assessment	0	0.0%		19,229 2,349	1.6%	
Homeowners Tax Relief	2,349	0.5%		2,349	0.2%	
Supplemental Tax	0	0.0%		0	0.0%	
Program Fees KAC Program	12,192	2.5%		100,178 197,395 168,491	8.3%	
Aquatic Center/Pool	110	0.0% 0.0%		197,393	10.35 13 0%	
Simpson Center		0.6%		56,180	4.6%	
Excursions	0			0	0.0%	
Graffiti Removal		0.5%		9,805	0.8%	
Sponsors/Fundraising	0	0.0%		0	0.0%	
Facility Rentals	14,432	3.0%		71,874	5.9%	
Donations & Fund Raisers	150	0.0%		35,082	2.9%	
Concessions	0	0.0%		148 6,817 19,183	0.0%	
LMD Admin. Transfers	0	0.0%		6,817	0.6%	
Miscelleanous	17,813	3.7%		19,183	1.6%	
Invest Income	400	0.1%		6,462	0.5%	
Total Revenues	\$ 486,274	100.0%	\$	1,208,371	100.0%	
Expenses:						
Salaries-Permanent	\$ 103,326			416,058		
Salaries-Part-Time	53,178	10.9%		336,856 230,633 23,205	27.9%	
Benefits/Payroll Taxes	44,900	9.2% 0.9%		230,633	19.1%	
Workers Comp Insurance				23,205	1.9%	
Contract Labor		2.0%		66,453	5.5%	
Contract Services Office Supplies/Misc.	39,849 3,626	8.2% 0.7%		66,453 228,504 13,782	18.9% 1 1 2	
Legal	1 112	0.7%		15,782	1.2%	
District Audit	· •	0 0%		3,121	0.3%	
Printing/Advertising/Promo	713	0.0%		3,121 25,989	2.2%	
Memberships/Dues		0.2%		8,436		
Travel/Gas-Diesel-Oil	3,151	0.6%		17,869	1.5%	
Trips & Excursions	0	0.0%		0	0.0%	
Concessions	0	0.0%		0		
Equipment Leases	682			5,201	0.4%	
Election Costs	1 104	0.0% 0.2%		0	0.0% 0. <b>4</b> %	
Equipment Repair Field Supplies	1,194 31,416	6.5%		265,326	22.0%	
Utilities-Electric	13,492			90,356	7.5%	
Utilities-Water	12,925	2.7%		99,169		
Telephone	2,787	0.6%		19,872	1.6%	
Equipment Outlay	0	0.0%		0	0.0%	
Vehicles	0	0.0%		0	0.0%	
Interest-COP Pmt	0	0.0%		0	0.0%	
Principle-COP Pmt	0	0.0%		0	0.0%	
Liability Insurance	70 094	0.0%		36,811	3.0%	
KAC Program	70,08 <b>4</b> 23,300	14.4% 4.8%		362,441 258,774		
Aquatic Center/Pool Simpson Center	18,390	3.8%		108,653	21.4% 9.0%	
Graffiti Expenses	2,765	0.6%		20,120	1.7%	
Subtotal	442,327	91.0%		2,657,504		
Total Expenses	442,327	91.0%		2,657,504		
Revenues Over/Under Expenses	\$ 43,947	9.0%	\$	(1,449,133)	-119.9%	

### Valley-Wide District

#### Valley-Wide Rec & Park District P.O. Box 907, San Jacinto, CA 92582

#### **Income Statement**

Prior Year Compared To Current Actual For the Period Ending December 31, 2018

	Month			Year-To-Date			
	Actual Dec-18	Actual Dec-17	Variance \$	Actual Y-T-D	Actual Prior Y-T-D	Variance \$	
Revenues							
Property Taxes	433,531	491,007	(57,476)	515,178	571,011	(55,833)	
Special Assessments	0	0	0	19,229	20,478	(1,249)	
Homeowners Tax Relief	2,349	2,320	29	2,349	2,320	29	
Supplemental Tax	0	0	0	0	0	0	
Program Fees	12,192	15,888	(3,696)	100,178	102,806	(2,628)	
KAC Program	0	0	0	197,395	288,070	(90,675)	
Aquatic Center/Pool	110 3,100	0	110 (65)	168,491	165,862	2,629	
Simpson Center Excursions	3,100	3,165 0	(65)	56,180 0	64,767 0	(8,587) 0	
Graffiti Removal	2,197	0	2,197	9,805	7,300	2,505	
Sponsors/Fundraising	0	0	0	0	0	0	
Facility Rentals	14,432	5,777	8,655	71,874	98,905	(27,031)	
Donations	150	126	24	35,082	40,609	(5,527)	
Concessions	0	105	(105)	148	370	(222)	
LMD Admin. Transfers	0	0	0	6,817	10,296	(3,479)	
Miscelleanous	17,813	694	17,119	19,183	2,757	16,426	
Investment Inc.	400	938	(538)	6,462	3,334	3,128	
Subtotal	486,274	520,020	(33,746)	1,208,371	1,378,885	(170,514)	
Total Revenues	486,274	520,020	(33,746)	1,208,371	1,378,885	(170,514)	
Expenses:							
Salaries-Permanent	84,292	78,810	5,482	416,058	357,911	58,147	
Salaries-Part-Time	53,178	79,800	(26,622)	336,856	353,071	(16,215)	
Benefits/Payroll Taxes	44,900	59,438	(14,538)	230,633	242,789	(12,156)	
Workers Comp Insurance	4,439	5,169	(730)	23,205	24,499	(1,294)	
Contract Labor	9,913	13,252	(3,339)	66,453	69,651	(3,198)	
Contract Services	39,849	37,772	2,077	228,504	228,605	(101)	
Office Supplies/Misc.	3,626	758	2,868	13,782	8,887	4,895	
Legal	1,112	86	1,026	15,028	3,707	11,321	
District Audit	0	0	0	3,121	3,862	(741)	
Printing/Advertising/Promo	713	0	713	25,989	24,504	1,485	
Memberships/Dues	1,085	3,122	(2,037)	8,436	7,837	599	
Travel/Gas-Diesel-Oil	3,151	3,268	(117)	17,869	18,050	(181)	
Trips & Excursions	0	0	0	0	0	0	
Concessions	0	0	0	0	0	0	
Equipment Leases	682	206	476	5,201	7,877	(2,676)	
Election Costs	0	0	0	0	0	0	
Equipment/Building Repair	1,194	767 45,589	427 (14,173)	4,847	10,146	(5,299)	
Field Supplies Utilities-Electric	31,416 13,492	14,698	(14,173)	265,326 90,356	278,890 89,326	(13,564) 1,030	
Utilities-Water	12,925	11,921	1,004	99,169	103,603	(4,434)	
Telephone	2,787	1,956	831	19,872	18,833	1,039	
	2,707	1,330	0	13,072			
Equipment Outlay	_	•		·	39,059	(39,059)	
Vehicles	0	0	0	0	0	0	
Interest-COP Pmt	0	0	0	0	0	0	
Principle-COP Pmt	0	0	0	0	0	0	
Liability Insurance	0	0	0	36,811	30,623	6,188	
KAC Program	70,084	87,081	(16,997)	362,441	405,416	(42,975)	
Aquatic Center/Pool	23,300	22,965	335	258,774	257,149	1,625	
Simpson Center	18,390	20,378	(1,988)	108,653	99,398	9,255	
Graffiti Expenses	2,765	3,182	(417)	20,120	12,110	8,010	
Subtotal	423,293 	490,218	(66,925)	2,657,504	2,695,803	(38,299)	
Total Expenses	423,293	490,218	(66,925)	2,657,504	2,695,803	(38,299)	
Revenues Over/Under Exp	62,981	29,802	33,179	(1,449,133)	(1,316,918)	(132,215)	

### VALLEY-WIDE CAPITAL PROJECTS Valley-Wide Rec. & Park District P.O. Box 907, San Jacinto, CA 92582

#### **Income Statement**

### **Prior Year Compared To Current Actual**

For the Period Ending December 31, 2018

	Month			Year-To-Date			
	Actual	Actual	Variance	Actual	Prior	Variance	
	Dec-18	Dec-17	\$		Y-T-D	\$	
REVENUES							
QUIMBY FEES	49,920	0	49,920	399,360	144,929	254,431	
DONATIONS	0	0	0	0	0	0	
INTEREST INCOME	0	495	(495)	3,574	3,221	353	
MISCELLANEOUS	0	0	0	0	0	0	
TOTAL REVENUES	49,920	495	49,425	402,934	148,150	254,784	
EXPENSES							
VALLE VISTA CC/PARK	0	0	0	0	0	0	
SEARL YOUTH PARK	0	0	0	0	0	0	
ADMIN BUILDING	1,998	0	1,998	3,995	0	3,995	
REGIONAL PARK	6,350	0	6,350	6,696	0	6,696	
SPORTS CENTER	0	0	0	0	0	0	
MARIAN ASHLEY CC/PARK	0	0	0	9,664	0	9,664	
DVL AQUATIC CENTER	0	0	0	0	10,983	(10,983)	
DIAMOND VALLEY LK PK	0	50,000	(50,000)	93,515	50,750	42,765	
JV EXCHANGE CLUB PARK	10,838	21	10,817	88,543	521	88,022	
WINCHESTER PARK	0	0	0	0	0	0	
WIN. COMM CENTER	0	0	0	0	0	0	
TOTAL EXPENSES	19,186	50,021	(30,835)	202,413	62,254	140,159	
REV OVER/(UNDER) EXP	30,734		80,260				

### ECHO HILLS-ENTERPISE FUND VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

# **BALANCE SHEET December 31, 2018**

<u>ASSETS</u>			
Cash-Echo Hills Checking Account		\$	14,297
Cash-Imprest			100
Inventory			9,367
Deferred amounts from Pension			46,162
Receivable-Rec1			11,962
TOTAL CURRENT ASSETS		\$	81,889
FIXED ASSETS			
Land		\$	269,364
Equipment			62,157
Improvements			795,300
Accumulated Depreciation			(212,637)
TOTAL FIXED ASSETS		\$	914,185
TOTAL ASSETS		\$	996,073
LIABILITIES & FUND BALANCE			
CURRENT LIABILITIES			
Accrued Payroll		\$	3,358
Accounts Payable			179,290
GASB 68 Net Pension Liability			124,529
Deferred amounts from Pension			5,333
Sales Tax Payable			340
			312,849
LONG TERM LIABILITIES			
Note Payable		\$1	,085,000
TOTAL LIABILITIES			,397,849
FUND BALANCE			
Echo Hills Fund Balance	\$ (382,308)		
Current Earnings/(Loss)	\$ (19,468)	\$	(401,776)
TOTAL LIABILITIES AND FUND BALANCE		\$	996,073

### ECHO HILLS-ENTERPISE FUND VALLEY-WIDE REC & PARK DISTRICT P.O. Box 907, San Jacinto, CA 92582

Income Statement

Current Month and Prior Year Month For period Ending December 31, 2018

	Actual	Actual		Actual	Actual	
	<u>Dec-18</u>	<u>Dec-17</u>	Variance	Curr YTD	<u>Prior YTD</u>	Variance
REVENUES						
GREEN FEES	17,359	20,216	(2,857)	93,157	101,471	(8,314)
CART RENTALS	5,073	5,368	(295)	29,920	28,653	1,267
GOLF TOURNAMENT	-	-	-	-	-	-
MISCELLEANOUS	-	-	-	-	-	-
MERCHANDISE/CONCESSION SALES-NET	696	699	(3)	5,748	4,855	893
TOTAL REVENUES	23,128	26,283	(3,155)	128,825	134,979	(6,154)
EXPENSES						
SALARIES-PERMANENT	-	2,771	(2,771)	-	16,923	(16,923)
SALARIES-PART-TIME	9,511	7,040	2,471	48,861	42,588	6,273
P/R TAX & BENEFIT	1,133	2,204	(1,071)	5,662	13,109	(7,447)
CONTRACT SERVICES	8,210	7,860	350	47,510	46,440	1,070
REC 1 FEES	649	723	(74)	3,434	3,574	(140)
SUPPLIES	-	-	-	1,123	2,077	(954)
EQUIPMENT MAINTENANCE	3,050	470	2,580	5,303	3,213	2,090
OPERATIONAL EXPENSES	371	876	(505)	26,857	15,368	11,489
INTEREST EXPENSES	-	-	-	-	-	-
UTILITIES	1,874	730	1,144	8,252	7,539	713
DEPRECIATION	-	-	-	-	-	-
TELEPHONE	254	<u>271</u>	(17)	1,291	1,266	25
TOTAL EXPENSES	25,052	22,945	2,107	148,293	152,097	(3,804)
NET INCOME/(LOSS)	(1,924)	3,338	(5,262)	(19,468)	(17,118)	(2,350)

### MENIFEE LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

## **BALANCE SHEET December 31, 2018**

A COLDEGO		
<u>ASSETS</u>		
Cash-Riverside County Account (Cash held by Riverside County Treasurer)	\$	72,047
Cash-Menifee Checking Account (Cash in Bank of Hemet)		80,601
Cash-Menifee Investment Account-Savings		82,539
Cash-Menifee Investment Account-LAIF		314
		_
REC1/Misc Receivables		14,741
TOTAL CURRENT ASSETS	\$	250,241
TOTAL CORRENT ASSETS	Ψ	230,241
TOTAL ASSETS	¢	250 241
TOTAL ASSETS	\$	250,241
LIABILITIES & FUND BALANCE		
<u>LIABILITIES</u>		
Refundable Deposits	\$	3,600
Accounts Payable		53,896
TOTAL CURRENT LIABILITIES		57,496
		0.,.50
FUND BALANCE		
, , , , , , , , , , , , , , , , , , , ,	Ф	100.745
Current Earnings/(Loss) (974,806)	\$	192,745
TOTAL LIABILITIES AND FUND BALANCE	\$	250,241

## MENIFEE LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT

P.O. BOX 907, SAN JACINTO, CA 92582

# Income Statement Current Month and Prior Year Month For period Ending December 31, 2018

	Actual	Actual		Actual	Actual	
	<u>Nov-18</u>	<u>Nov-17</u>	<u>Variance</u>	Curr YTD	Prior YTD	<u>Variance</u>
Revenues						
Special Assessments	-	-	-	12,561	13,791	(1,229)
Program Fees	16,305	5,388	10,918	52,270	38,608	13,662
Rental Income	837	3,609	(2,772)	3,344	11,209	(7,866)
Donations & Sponsors	-	-	-	192	199	(7)
Miscellaneous	-	-	-	1,640	68	1,572
Investment Income	29	161	(131)	1,265	911	354
Total Revenues	17,171	9,157	8,014	71,272	64,786	6,486
Expenditures						
Full Time Salaries	18,694	20,582	(1,888)	91,411	78,233	13,178
Part Time Salaries	10,668	15,200	(4,532)	72,774	63,833	8,941
Benefits/Payroll Taxes	8,052	14,742	(6,690)	49,384	50,306	(921)
Workers Comp	793	862	(69)	3,952	3,745	207
Contract Labor	3,090	3,960	(870)	24,624	29,132	(4,508)
Contract Services	53,529	52,246	1,284	316,523	305,411	11,112
Prof Assess Regional LMD	-	-	-	-	5,565	(5,565)
Administrative Transfers	-	-	-	1,602	1,758	(157)
Postage	-	-	-	-	30	(30)
Legal	2,185	2,452	(267)	3,345	12,306	(8,961)
Professional Audit	-	-	-	1,077	1,498	(421)
Memberships	-	1,024	(1,024)	977	1,024	(47)
Gas & Oil	288	254	33	1,997	1,780	216
Equipment Leases	100	-	100	555	493	62
Equipment Maintenance	-	-	-	-	1,011	(1,011)
Vehicle Maintenance	-	-	-	837	724	114
Supplies	1,544	4,724	(3,181)	20,228	15,731	4,498
Operational	15,173	14,558	616	153,837	104,446	49,391
Utilities-Electricity	432	3,342	(2,911)	20,342	23,049	(2,707)
Utilities-Water	18,327	16,686	1,641	157,707	126,741	30,966
Telephone/Cell/Internet	526	526	(1)	5,216	5,190	25
Structures/Improv/Equip	-	-	-	77,647	268,743	(191,095)
Interest-COP	26	206	(180)	317	1,015	(697)
Principle-COP	4,340	2,670	1,670	29,063	19,840	9,223
Insurance	-	-	-	12,664	11,814	850
Plan Checks			<u> </u>	_	108	(108)
Total Expenditures	137,765	154,034	(16,269)	1,046,078	1,133,525	(87,447)
Revenues Over (Under)	(120,594)	(144,877)	24,283	(974,806)	(1,068,738)	93,933

# FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

# **BALANCE SHEET December 31, 2019**

<u>ASSETS</u>		
Cash-Checking Account		162,391
Cash-Investment Account-Savings		2,220,414
Cash-Investment Account-LAIF		291,774
Cash-Imprest cash		30
REC1 Receivables		19,850
Misc. Receivables		22,875
TOTAL CURRENT ASSETS	•	2,717,334
	•	
TOTAL ASSETS		2,717,334
	:	
LIABILITIES & FUND BALANCE		
Accounts Payable		144,449
Refundable Deposits		4,675
TOTAL CURRENT LIABILITIES	•	149,124
FUND BALANCE		
French Valley Fund Balance (Cash Balance beg of year)	4,692,805	
Current Earnings/(Loss)	(2,124,595)	2,568,210
TOTAL LIABILITIES AND FUND BALANCE		2,717,334

# FRENCH VALLEY LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

#### Income Statement Current Month and Prior Year Month For period Ending December 31, 2018

	Actual	Actual		Actual	Actual	
	<u>Dec-18</u>	<u>Dec-17</u>	<u>Variance</u>	Curr YTD	Prior YTD	<u>Variance</u>
Revenues						
Special Assessments	-	-	-	17,556	43,780	(26,225)
Program Fees	19,115	11,008	8,107	49,737	39,408	10,329
Rental Income	6,747	2,413	4,334	34,555	28,048	6,507
Donations & Sponsors	-	146	(146)	138	212	(74)
Plan Check/Inspections	-	-	-	-	9,000	(9,000)
Miscellaneous	-	-	-	6,064	232,729	(226,665)
Investment Income	309	355	(46)	4,220	3,394	826
Total Revenues	26,170	13,921	12,249	112,269	356,571	(244,302)
Expenditures						
Full Time Salaries	15,268	20,260	(4,992)	92,441	72,018	20,424
Part Time Salaries	7,383	10,426	(3,043)	53,415	45,718	7,697
Benefits/Payroll Taxes	5,445	8,657	(3,212)	33,806	29,528	4,278
Workers Comp	563	651	(88)	3,417	2,691	726
Contract Labor	2,351	2,036	315	22,313	18,361	3,952
Contract Services	138,135	137,943	192	829,252	825,852	3,400
Prof Assess Regional LMD	-	-	-	027,232	9,031	(9,031)
Administrative Transfers	_	_	_	2,238	5,582	(3,344)
Postage	_	_	_	2,230	3	(1)
Legal	_	_	_	22	150	(128)
Professional Audit	_	_	_	2,218	2,977	(759)
Memberships	_	2,015	(2,015)	2,011	2,015	(5)
Conferences	_	_,010	(2,010)	20	35	(15)
Gas & Oil	145	157	(12)	839	757	82
Equipment Leases	99	-	99	538	661	(123)
Vehicle Maintenance	90	488	(398)	775	770	5
Supplies	3,946	3,368	578	15,742	15,894	(152)
Operational	26,228	23,400	2,828	322,023	186,352	135,670
Utilities-Electricity	5,541	6,164	(623)	41,338	44,310	(2,972)
Utilities-Water	77,373	76,079	1,294	561,206	501,269	59,937
Telephone/Cell/Internet	20	28	(8)	3,839	3,033	805
Structures/Improv/Equip			-	222,953	-	222,953
Insurance	_	_	_	26,071	23,263	2,808
Plan Checks	_	_	_	385	7,593	(7,208)
Total Expenditures	282,587	291,672	(9,085)	2,236,864	1,797,863	439,001
Total Expellutures	202,307	291,072	(9,003)	2,230,004	1,777,003	437,001
Revenues Over (Under) Expenses	(256,417)	(277,751)	21,334	(2,124,595)	(1,441,292)	(683,303)

# FRENCH VALLEY COMMUNITY FACILITIES DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

# **BALANCE SHEET December 31, 2018**

ASSETS		
Cash-Checking Account (Cash in Bank of Hemet)		90,365
Cash-Investment Account-Savings		517,045
Misc. Receivables		-
TOTAL CURRENT ASSETS	_	607,410
	_	
TOTAL ASSETS		607,410
	=	
LIABILITIES & FUND BALANCE		
Accounts Payable		38,658
FUND BALANCE		
French Valley CFD Fund Balance (Cash Balance beg of ye	851,848	
Current Earnings/(Loss)	(283,096)	568,752
_		
TOTAL LIABILITIES AND FUND BALANCE	_	607,410

# FRENCH VALLEY COMMUNITY FACILITIES DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

### Income Statement Current Month And Prior Year Month For period Ending December 31, 2018

	Actual Dec-18	Actual Dec-17	Variance	Actual Curr YTD	Actual Prior YTD	<u>Variance</u>
Revenues						
Plan Check/Inspections	-	-	-	6,000	6,000	-
Annexation to LMD	-	-	-	5,600	13,125	(7,525)
Investment Income	74	59	15	544	422	122
Total Revenues	74	59	15	12,144	19,547	(7,403)
Expenditures						
Contract Services	37,187	18,824	18,363	207,417	106,637	100,780
Prof Assess Regional LMD	-	-	-	-	2,528	(2,528)
Legal	-	-	-	-	1,840	(1,840)
Professional Audit	-	-	-	354	158	196
Memberships	-	137	(137)	321	137	184
Operational	1,777	1,237	541	14,224	6,092	8,132
Utilities-Electricity	494	127	367	8,704	1,453	7,251
Utilities-Water	13,912	2,591	11,322	59,369	20,842	38,527
Telephone/Cell/Internet	-	-	-	436	-	436
Insurance	-	-	-	4,160	1,583	2,577
Annexation to LMD	-	3,138	(3,138)	-	3,138	(3,138)
Plan Checks	<u> </u>		<u>-</u>	255		255
Total Expenditures	53,371	26,053	27,318	295,240	144,408	150,832
Revenues Over (Under) Expenses	(53,297)	(25,994)	(27,303)	(283,096)	(124,861)	(158,235)

## MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

# **BALANCE SHEET December 31, 2018**

ASSETS	
Cash-Checking Account (Cash in Bank of Hemet)	82,466
	<b>52,</b> 155
Cash-Investment Account-Savings	315,712
Cash-Investment Account-LAIF	29,329
Misc Receivables	-
TOTAL CURRENT ASSETS	427,507
TOTAL AGGETTS	105.505
TOTAL ASSETS	427,507
LIADII ITIEC & ELIND DALANCE	
LIABILITIES & FUND BALANCE	52 290
Accounts Payable	52,280
FUND BALANCE	
Menifee North Fund Balance (Cash Balance beg of year) \$ 1,031,087	
Current Earnings/(Loss) (655,860)	375,227
TOTAL LIABILITIES AND FUND BALANCE	427,507

## MENIFEE NORTH LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

# Income Statement Current Month and Prior Year Month For period Ending December 31, 2018

	Actual	Actual		Actual	Actual	
	<u>Dec-18</u>	<u>Dec-17</u>	Variance	Curr YTD	Prior YTD	<u>Variance</u>
Revenues						
Special Assessments	-	-	-	5,620	8,413	(2,793)
Plan Check/Inspections	-	-	-	-	6,000	(6,000)
Miscellaneous	2,863	4,932	(2,069)	10,261	10,607	(346)
Investment Income	49	62	(13)	690	661	28
Total Revenues	2,911	4,994	(2,082)	16,571	25,681	(9,110)
Expenditures						
Full Time Salaries	1,206	1,804	(598)	7,361	5,224	2,138
Benefits/Payroll Taxes	325	455	(130)	1,970	1,360	610
Workers Comp	22	19	3	116	57	59
Contract Services	49,932	49,782	150	299,443	298,694	749
Prof Assess Regional LMD	-	-	-	-	1,720	(1,720)
Administrative Transfers	-	-	-	1,255	1,073	182
Postage	-	33	(33)	-	33	(33)
Legal	-	828	(828)	1,383	4,389	(3,007)
Professional Audit	-	-	-	757	880	(123)
Memberships	-	597	(597)	687	597	89
Vehicle Maintenance	-	-	-	561	-	561
Operational	7,221	20,096	(12,875)	110,357	105,040	5,317
Utilities-Electricity	6,694	6,263	432	47,461	44,004	3,457
Utilities-Water	21,615	25,125	(3,510)	192,178	173,555	18,623
Insurance				8,903	6,894	2,009
Total Expenditures	87,015	105,002	(17,987)	672,431	643,519	28,912
Revenues Over (Under) Expenses	(84,104)	(100,009)	15,905	(655,860)	(617,838)	(38,022)

## MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

# **BALANCE SHEET December 31, 2018**

ASSETS		
Cash-Checking Account (Cash in Bank of Hemet)		89,100
Cush Checking Fiee can (Cush in Buint of Fiemer)		0,100
Cash-Investment Account - Savings		1,876,081
e de la companya de l		, ,
Cash-Investment Account - LAIF		105,556
		,
Property Tax/Misc Receivables		0
TOTAL CURRENT ASSETS		\$ 2,070,737
TOTAL ASSETS		\$ 2,070,737
LIABILITIES & FUND BALANCE		
Accounts Payable		28,636
FUND BALANCE		
Menifee South Fund Balance (Cash Balance beg of year)	\$ 2,451,884	
Current Earnings/(Loss)	(409,783)	\$ 2,042,101
TOTAL LIABILITIES AND FUND BALANCE		\$ 2,070,737

# MENIFEE SOUTH LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT

P.O. BOX 907, SAN JACINTO, CA 92582

# Income Statement Current Month and Prior Year Month For period Ending December 31, 2018

	Actual	Actual		Actual	Actual	
	<u>Dec-18</u>	<u>Dec-17</u>	Variance	Curr YTD	Prior YTD	Variance
Revenues						
Special Assessments	-	-	-	4,220	5,574	(1,353)
Plan Check/Inspections	-	-	-	-	12,000	(12,000)
Investment Income	241	237	4	2,163	1,869	294
Total Revenues	241	237	4	6,384	19,443	(13,059)
Expenditures						
Full Time Salaries	1,513	2,247	(735)	9,247	6,555	2,693
Benefits/Payroll Taxes	408	573	(165)	2,479	1,713	766
Workers Comp	30	26	4	159	77	82
Contract Services	27,272	36,647	(9,375)	161,324	171,469	(10,145)
Prof Assess Regional LMD	-	-	-	-	3,553	(3,553)
Administrative Transfers	-	-	-	538	711	(173)
Legal	-	1,372	(1,372)	-	10,257	(10,257)
Professional Audit	-	-	-	413	576	(163)
Memberships	-	395	(395)	374	395	(20)
Vehicle Maintenance	-	-	-	561	-	561
Operational	3,353	8,705	(5,353)	96,101	31,028	65,073
Utilities-Electricity	916	1,071	(155)	5,789	5,801	(12)
Utilities-Water	13,447	14,955	(1,507)	134,328	124,772	9,556
Insurance	-	-	-	4,854	4,555	298
Plan Checks	<del></del> .				3,145	(3,145)
Total Expenditures	46,940	65,991	(19,052)	416,167	364,606	51,561
Revenues Over (Under) Expenses	(46,699)	(65,754)	19,055	(409,783)	(345,164)	(64,620)

## WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

# **BALANCE SHEET December 31, 2018**

ASSETS		
Cash-Checking Account (Cash in Bank of Hemet)		69,653
Cash-Investment Account - Savings		7,459
TOTAL CURRENT ASSETS		\$ 77,112
TOTAL ASSETS		\$ 77,112
LIABILITIES & FUND BALANCE		
Accounts Payable		398
FUND BALANCE		
Winchester Park Fund Balance (Cash Balance beg of year)	\$ 86,552	
Current Earnings/(Loss)	(9,838)	\$ 76,714
TOTAL LIABILITIES AND FUND BALANCE		\$ 77,112

## WINCHESTER PARK LANDSCAPE MAINTENANCE DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

Income Statement
Current Month and Prior Year Month
For period Ending December 31, 2018

	Actual	Actual		Actual	Actual	
	<u>Dec-18</u>	<u>Dec-17</u>	<u>Variance</u>	Curr YTD	Prior YTD	<u>Variance</u>
Revenues						
Special Assessments	-	-	-	8,910	8,910	-
Plan Check/Inspections	6,000	-	6,000	6,000	6,000	-
Investment Income	7	10	(3)	43	61	(18)
Total Revenues	6,007	10	5,997	14,953	14,971	(18)
Expenditures						
Full Time Salaries	307	444	(137)	1,886	1,331	555
Benefits/Payroll Taxes	83	118	(35)	509	353	156
Workers Comp	8	7	2	44	20	24
Contract Services	379	379	-	6,967	2,274	4,693
Prof Assess Regional LMD	-	-	-	-	1,174	(1,174)
Administrative Transfers	-	-	-	1,160	1,136	24
Legal	312	-	312	312	-	312
Professional Audit	-	-	-	35	48	(12)
Memberships	-	11	(11)	32	11	21
Operational	139	221	(82)	4,593	1,483	3,110
Utilities-Electricity	74	35	39	334	163	171
Utilities-Water	1,247	-	1,247	8,502	4,108	4,395
Insurance				416	365	51
Total Expenditures	2,549	1,214	1,335	24,791	12,466	12,326
Revenues Over (Under) Expenses	3,458	(1,204)	4,662	(9,838)	2,505	(12,343)

## WINCHESTER PARK COMMUNITY FACILITIES DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

# **BALANCE SHEET December 31, 2018**

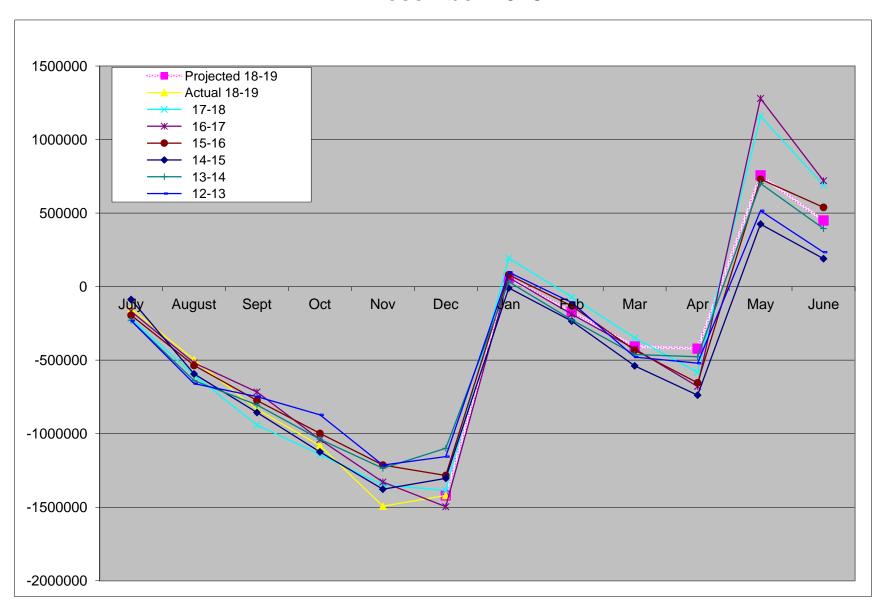
ASSETS			
Cash-Checking Account (Cash in Bank of Hemet)			53,811
TOTAL CURRENT ASSETS		\$	53,811
TOTAL ACCETS		\$	52 011
TOTAL ASSETS		<b>—</b>	53,811
LIABILITIES & FUND BALANCE			
CURRENT LIABILITIES			
Accounts Payable			0
FUND BALANCE			
Winchester Park Fund Balance (Cash Balance beg of year)	\$ 84,667		
Current Earnings/(Loss)	(30,856)	\$	53,811
TOTAL LIABILITIES AND FUND BALANCE		\$	53,811

## WINCHESTER PARK COMMUNITY FACILITIES DISTRICT VALLEY-WIDE REC & PARK DISTRICT P.O. BOX 907, SAN JACINTO, CA 92582

# Income Statement Current Month and Prior Year Month For period Ending December 31, 2018

	Actual	Actual		Actual	Actual	
	<u>Dec-18</u>	<u>Dec-17</u>	<u>Variance</u>	Curr YTD	Prior YTD	<u>Variance</u>
Revenues						
Plan Check/Inspections	-	-	-	100	6,000	(5,900)
Annexation to LMD				9,025		9,025
Total Revenues				9,125	6,000	3,125
Expenditures						
Prof Assess Regional LMD	-	-	-	-	553	(553)
Postage	-	68	(68)	-	68	(68)
Legal	1,427	1,580	(153)	4,438	5,946	(1,508)
Professional Audit	-	-	-	24	-	24
Advertising	-	1,058	(1,058)	1,361	4,239	(2,878)
Memberships	-	21	(21)	21	21	-
Insurance	-	-	-	277	-	277
Annexation to LMD	16,888	5,263	11,625	33,775	44,050	(10,275)
Plan Checks			_	85		85
Total Expenditures	18,315	7,991	10,324	39,981	54,877	(14,897)
Revenues Over (Under) Expenses	(18,315)	(7,991)	(10,324)	(30,856)	(48,877)	18,022

# VALLEY-WIDE RECREATION PARK DISTRICT December 2018



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## CONSENT CALENDAR

ITEM No. 12.01



## REGULAR MEETING OF THE BOARD OF DIRECTORS OF VALLEY-WIDE RECREATION AND PARK DISTRICT

#### **December 17, 2018**

#### **MINUTES**

#### 1. CALL TO ORDER

**1.01.** The meeting of the Board of Directors of Valley-Wide Recreation and Park District was called to order at 5:38 p.m. December 17, 2018 at the District Office, 901 W. Esplanade Avenue, San Jacinto California, by Vice President Bragg

#### 2. PLEDGE OF ALLEGIANCE

**2.01.** The Pledge of Allegiance was led by Vice President Bragg

#### 3. INVOCATION

**3.01.** The invocation was led by Vice President Bragg

#### 4. ROLL CALL

BOARD PRESENT: John Bragg, Nick Schouten, Noah Rau

BOARD ABSENT: Steve Simpson, Jan Bissell

STAFF: Dean Wetter, James Salvador, Gustavo Bermeo Kirk Summer, Craig Shultz, Calen Daniel, Robert Byers

OTHERS PRESENT: Howard Tounget, Tim Williams, Cathy Wampler, Erin Gettis, San Jacinto Sheriff Deputy

#### 5. AGENDA APPROVAL

**5.01.** On a motion by Director Schouten, seconded by Director Rau the Board approved the agenda

#### Motion carried by the following roll call vote:

Ayes: Bragg, Schouten, Rau Absent: Simpson, Bissell

Noes: None Abstain: None

#### 6. RECOGNITION, PROCLAMATION

**6.01.** None

#### 7. PUBLIC COMMENTS - NON AGENDA ITEMS

**7.01.** Tim Williams informed the Board of an account he witnessed and voiced his concerns with potential unsafe employee driving of District vehicles. He stated there should be accountability and transparency of vehicle operations.

\*Director Bissell arrived at 5:42 p.m.\*

#### 8. BOARD COMMENTS

**8.01.** Director Bissell stated his desire to have 5:30 p.m. meeting times.

Director Bragg shared the joy he and his family experienced attending Valley-Wide Christmas events, and the event they enjoyed the most was the Gingerbread House. He also applauded all the Gingerbread house events for selling out.

#### 9. VALLEY-WIDE CLEARING ACCOUNTS CHECK LIST

**9.01.** NOVEMBER 2018: 98244 – 98733; 2528; EFT110218, EFT110818, EFT111518, EFT111618, EFT112718, EFT113018

On a motion by Director Schouten, seconded by Director Bissell the Board approved the clearing accounts check list for November 2018

#### Motion carried by the following roll call vote:

Ayes: Bragg, Schouten, Bissell, Rau

Noes: None Absent: Simpson Abstain: None

#### 10. FINANCIAL STATEMENTS FOR NOVEMBER 2018 - Receive and File

#### 11. PRESENTATION

- **11.01.** Cathy Wampler with the County of Riverside Transportation Department gave a presentation on the Salt Creek Trail project, providing updates and answering Board questions
- 11.02. Robert Byers, Recreation Supervisor, provided a brief introduction about him and updated the Board of operations of the Winchester Community Center and Diamond Valley Lake Community Park. He hopes to continue to develop programs in the Winchester area as development grows

#### 12. CONSENT CALENDAR

- **12.01.** Approval of Minutes for the Regular Meeting of November 26, 2018
- **12.02.** Senate Bill 165 French Valley Community Facilities District, Winchester Community Facilities District, and Menifee Community Facilities District
- **12.03.** Waiver of reading in full any and all Ordinances listed on this Agenda and provide that they be read by title only

On a motion by Director Schouten, seconded by Director Bissell the Board approved the Consent Calendar

#### Motion carried by the following roll call vote:

Ayes: Bragg, Schouten, Bissell, Rau

Noes: None Absent: Simpson Abstain: None

#### 13. CONSENT ITEMS HELD OVER

**13.01.** None

#### 14. PUBLIC HEARING

**14.01.** No Public Hearing

#### 15. ACTION ITEMS

#### 15.01. Annual Organizational Meeting

Vice President Bragg conducted the election for officers of the Valley-Wide Recreation and Park District Board of Directors

#### **President**

- Director Bragg called for nominations for the office of Board President, whereas Director Bragg Nominated Director Schouten
- No other nominations were made
- On a motion by Director Bissell, seconded by Director Rau the Board voted in favor to elect Director Schouten as Board President

#### Motion carried by the following roll call vote:

Ayes: Bragg, Schouten, Bissell, Rau

Noes: None Absent: Simpson Abstain: None

#### **Vice President**

- Director Bragg called for nominations for the office of Board Vice President, whereas Director Schouten nominated Director Bragg
- No other nominations were made
- On motion by Director Schouten, seconded by Director Bissell the Board voted in favor to elect Director Bragg as Board Vice President

#### Motion carried by the following roll call vote:

Ayes: Bragg, Schouten, Bissell, Rau

Noes: None Absent: Simpson Abstain: None

#### **Secretary**

- Director Bragg called for nominations for the office of Board Secretary, whereas Director Schouten nominated Director Bissell
- No other nominations were made
- On a motion by Director Schouten, seconded by Director Rau the Board voted in favor to elect Director Bissell as Board Secretary

#### Motion carried by the following roll call vote:

Ayes: Bragg, Schouten, Bissell, Rau

Noes: None Absent: Simpson Abstain: None

#### Appoint the General Manager as the Board's Treasurer

On a motion by Director Schouten, seconded by Director Bissell the Board appointed General Manager Dean Wetter as Board Treasurer

#### Motion carried by the following roll call vote:

Ayes: Bragg, Schouten, Bissell, Rau

Noes: None Absent: Simpson Abstain: None

#### 15.02. Board Meeting Schedule 2019

➤ On a motion by Director Schouten, seconded by Director Bissell the Board approved the Valley-Wide Recreation and Park District Board of Directors meeting schedule for 2019, with meeting times of 5:30 p.m.

#### Motion carried by the following roll call vote:

Aves: Schouten, Bragg, Bissell, Rau

Noes: None Absent: Simpson Abstain: None

#### 15.03. Community Facilities District (CFD) Winchester Zone 13 (Conestoga VII)

On a motion by Director Schouten, seconded by Director Bissell the Board adopted Ordinance 2018-4 – An Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District: Winchester Community Facilities District Zone 13 (Conestoga VII)

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau

Noes: None Absent: Simpson Abstain: None

#### 15.04. Community Facilities District (CFD) Winchester Zone 14 (Las Praderas)

➤ On a motion by Director Bissell, seconded by Director Schouten the Board adopted Ordinance 2018-5 — An Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District: Winchester Community Facilities District Zone 14 (Las Praderas)

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau

Noes: None Absent: Simpson Abstain: None

#### 15.05. Community Facilities District (CFD) Winchester Zone 15 (Autumn Winds)

➤ On a motion by Director Rau, seconded by Director Schouten the Board adopted Ordinance 2018-6 – An Ordinance of the Board of Directors of Valley-Wide Recreation and Park District, authorizing the levy of special taxes in a Community Facilities District: Winchester Community Facilities District Zone 15 (Autumn Winds)

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau

Noes: None Absent: Simpson Abstain: None

#### 15.06. <u>Valley-Wide Board of Directors Intent to Transition to By-District Elections</u>

Public Comment: Mr. Tounget questioned if this action is a policy and how approving this resolution would affect a potential Menifee detachment, asking if this is the correct time to approve the proposed resolution

➤ On a motion by Director Schouten, seconded by Director Bissell the Board approved Resolution No. 1073-18 – A resolution of the Board of Directors of Valley-Wide Recreation and Park District declaring its intention to transition from At-Large to By-District elections for future elections and setting forth the process to do so

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau

Noes: None Absent: Simpson Abstain: None

#### 15.07. Jim Venable Exchange Club Park Project

Public Comment: Mr. Williams voiced his discontent of the amount of information and communication of the District for the Jim Venable Exchange Club Park, and reiterated his concerns regarding the potential issues of the park

Public Comment: Mr. Tounget voiced his concerns about the costs of the park and asked if other groups or agencies have committed funds to the construction of the park. Mr. Tounget commented on the awarded grant to the District by the National Park Service

- On a motion by Director Schouten, seconded by Director Bissell the Board approved the following:
  - Adopt the Plans and Specifications for the Jim Venable Exchange Club Park Project;
  - Award bid to Adame Landscape, Inc., the lowest responsible bidder, and waive any and all minor irregularities in the bidding documents as submitted by said bidder;
  - Authorize the General Manager to execute the Construction Agreement and Purchase Order between Valley-Wide Recreation and Park District and Adame Landscape, Inc. in the amount of exceed \$2,033,750.27;
  - Authorize the General Manager to approve the appropriate Change Order(s) necessary for the execution of the work, in accordance with the signature authorization policy; and
  - Authorize the General Manager to request grant funding reimbursement from the California Office of Grants and Local Services

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau

Noes: None Absent: Simpson Abstain: None

#### 16. ITEMS FOR BOARD INFORMATION, DISCUSSION, DIRECTION

- **16.01.** General Manager's Report
  - District Updates
  - Several Ad Hoc Committees were established, re-established, or disbanded
- **16.02.** Report from Board of Directors Ad Hoc Committees
- **16.03.** New Articles, Thank You's, and Recreation Reports

#### 17. EXECUTIVE SESSION

The Board entered executive session at 7:30 p.m. regarding the following:

- 17.01. CONFERENCE WITH LEGAL COUNSEL EXISTING LITIGATION
  Government Code section 54956.9(d)(1)
  Name of case: (1 case; 5:16-cv-00088 JGB (KKx) Carol Tounget v. Valley-Wide Recreation and Park District)
- 17.02. CONFERENCE WITH LEGAL COUNSEL ANTICIPATED LITIGATION Initiation of Litigation pursuant to Government Code section 54956.9(d)(4): 1 Potential Case

The Board closed executive session and reopened the meeting at 8:24 p.m. with no reportable action

<sup>\*</sup>Director Schouten and Director Bissell swore the Oath of Office\*

#### 18. ADJOURNMENT

On a motion by Director Bissell, seconded by Director Schouten the Board adjourned the meeting at 8:25 p.m.

#### Motion carried by the following roll call vote:

Ayes: Schouten, Bragg, Bissell, Rau Noes: None

Absent: Simpson Abstain: None

Minutes Approved this 17<sup>th</sup> day of January, 2019.

Nick Schouten, Board President

James Salvador, Clerk of the Board

## ACTION ITEM ITEM 15.01



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#### AGENDA REPORT

Item No. 15.01

BOARD OF DIRECTORS SUBJECT:

**MEETING:** 

January 22, 2019 Revised Board Meeting Schedule 2019

#### **RECOMMENDED ACTION:**

That the Board of Directors approve the revised Board Meeting Schedule for 2019

#### ANALYSIS:

Historically, the Valley-Wide Board of Directors has held their March meeting in French Valley at the Rancho Bella Vista Community Center and June meeting in Menifee at the Menifee Community Center. Valley-Wide staff is proposing to revise the 2019 Board of Directors schedule, initially approved last month in December 2018, for the following:

- Tuesday, January 22, 2019
- Tuesday, February 19, 2019
- March 18, 2019
- April 15, 2019 Meeting held at 31757 Browning Street, Murrieta 92563
- May 20, 2019
- June 17, 2019 Meeting held at 25625 Briggs Road, Menifee 92584
- July 15, 2019
- August No Meeting
- September 16, 2019
- October 21, 2019
- November 18, 2019
- December 16, 2019

Please Note: The District Office will be closed on Monday, February 18, 2019 in observance of Presidents' Day.

\*All Board Meetings begin at 5:30 p.m. unless otherwise specified\*

#### FISCAL IMPACT:

No fiscal impact at this time

## ACTION ITEM ITEM 15.02



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#### AGENDA REPORT

Item No. 15.02

BOARD OF DIRECTORS SUBJECT:

**MEETING:** 

January 22, 2019 Preliminary Amendment Policy 5010 – Board

Meetings

#### **RECOMMENDED ACTION:**

That the Board of Directors review and approve preliminary amendment of District Policy 5010, changing regular meeting times to 5:30PM

#### ANALYSIS:

Valley-Wide Recreation and Park District Policy 5010, governing Board of Directors meetings, states regular meetings of the Board of Directors shall be held on the third Monday of each calendar month at 5:00PM, and location, date and time of meetings, in addition to being "reconsidered" annually, can be changed, either annually, or from time to time by a majority vote of the Board.

At its meeting of December 17, 2018, the Board requested a change in regular meeting times from 5:00PM to 5:30PM. In accordance with District Policy 1030, amending policies, District staff has prepared the attached amended Policy 5010 for Board review.

If this item is approved, the Board will consider adoption of amended Policy 5010 at the February 19, 2019 meeting.

#### FISCAL IMPACT:

No fiscal impact at this time

#### ATTACHMENTS:

Amended Policy 5010 (Draft)

#### VALLEY-WIDE RECREATION AND PARK DISTRICT

#### **POLICY AND PROCEDURES MANUAL**

POLICY TITLE: Board Meetings

POLICY NUMBER: 5010

Regular meetings of the Board of Directors shall be held on the third Monday of each calendar month at 5:30 P.M. in the Board Room of the Administrative Offices at 901 W. Esplanade in San Jacinto. The date, time and place of regular Board meetings shall be reconsidered annually at the annual organizational meeting of the Board. The location, date and time of regular meetings, in addition to being "reconsidered" annually, can be changed, either annually, or from time to time by a majority vote of the Board.

<u>Special meetings (non-emergency)</u> of the Board of Directors may be called by the Board President.

All Directors, the General Manager, and [other desired staff] shall be notified of the special Board meeting and the purpose or purposes for which it is called. Said-notification shall be in writing, delivered to them at least twenty-four (24) hours prior to the meeting. Written notice can include fax or e-mail delivery.

Newspapers of general circulation in the District, radio stations and television stations, organizations, and property owners who have requested notice of special meetings in accordance with the Ralph M. Brown Act (California Government Code 54950 through 554926) shall be notified by fax unless the special meeting is called less than one week in advance, in which case notice, including business to be transacted, will be given 72 hours notice.

An agenda shall be prepared as specified for regular Board meetings in Policy #5020 and shall be delivered with the notice of the special meeting to those specified above.

Only those items of business listed in the call for the special meeting shall be considered by the Board at any special meeting.

<u>Special Meetings (emergency)</u>. In the event of an emergency situation involving matters upon which prompt action is necessary due to the disruption or threatened disruption of public facilities, the Board of Directors may hold an emergency special meeting without complying with the twenty-four (24) hour notice required above. An emergency situation is defined as a work stoppage, crippling activity, or other activity that severely impairs public health, safety, or both as determined by a majority of the members of the Board of Directors.

Newspapers of general circulation in the District, radio stations and television stations which have requested notice of special meetings in accordance with the Ralph M. Brown Act (California Government Code 554950 through 54926) shall be notified by at least one (1) hour

prior to the emergency special meeting. In the event that telephone services are not functioning, the notice requirement of one hour is waived, but the General Manager, or his/her designee, shall notify such newspapers, radio stations, or television stations of the fact of the holding of the emergency special meeting, the purpose of the meeting and of any action taken by the Board, as soon after the meeting as possible.

In a dire emergency, defined as a crippling disaster, mass destruction, terrorists act, or threatened terrorist activity that poses peril so immediate and significant that requiring the Board of Directors to provide one-hour notice before holding an emergency meeting may endanger the public health, safety, or both as determined by a majority of the members of the Board of Directors, the press shall be notified at or near the time that the President or designee notifies the Board Members of the meeting.

A closed session meeting may be held during emergency and dire emergency special meetings with a 2/3 vote or a unanimous vote if less than 2/3 of the Board Members are present. All other rules governing special meetings shall be observed with the exception of the twenty-four (24) hour notice. The minutes of the emergency special meeting, a list of persons the General Manager or designee notified or attempted to notify, a copy of the roll call vote(s), and any actions taken at such meeting shall be posted for a minimum of ten (10) days in the District office as soon after the meeting as possible.

Adjourned Meetings. A majority vote by the Board of Directors may terminate any Board meeting including special meetings at any place in the agenda to any time and place specified in the order of adjournment, except that if no Directors are present at any regular or adjourned regular meeting, the General Manager may declare the meeting adjourned to a stated time and place, and he/she shall cause a written notice of adjournment to be given to those specified above.

<u>Annual Organizational Meeting</u>. The Board of Directors shall hold an annual organizational meeting at its regular meeting in December. At this meeting the Board will elect a President, Vice President, and Secretary from among its members and will appoint the General Manager as the Boards' Treasurer. The Board of Directors will commence their office seats once the election of officers is complete.

The Chairperson of the meetings described herein shall determine the order in which agenda items shall be considered for discussion and/or action by the Board.

The Chairperson and the General Manager shall insure that appropriate information is available for the audience at meetings of the Board of Directors, and that physical facilities for said meetings are functional and appropriate.

## ACTION ITEM ITEM 15.03



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#### AGENDA REPORT

Item No. 15.03

BOARD OF DIRECTORS SUBJECT:

**MEETING:** 

January 22, 2019 Replacement of Playground Chips for Various

Park Locations

#### **RECOMMENDED ACTION:**

That the Board of Directors:

- Award bid to Plant's Choice, Inc., the lowest responsible bidder, for the Replacement of Playground Chips for Various Park Locations project, and waive any and all minor irregularities in the bidding document as submitted by said bidder;
- Authorize the General Manager to execute the Construction Agreement and Purchase Order between Valley-Wide Recreation and Park District and Plant's Choice, Inc., in the amount of \$202,500.00; and
- ➤ Authorize the General Manager to approve appropriate Change Order(s) necessary for the execution of the work, in accordance with the signature authorization policy

#### ANALYSIS:

At its regular meeting of August 15, 2016, the Board of Directors awarded an informal bid to the lowest responsible bidder for replacement of playground chips, supplying a minimum of 2,300 cubic yards (CY) of premium quality playground chips. The contract was also used for annual upkeep and replacement of wood chips of all Valley-Wide Recreation and Park District playgrounds on an asneeded basis.

This 2016 contract has expired and District staff wishes to engage the services of a contractor under the same terms, whereas the contractor is to supply an initial 3,400 CY of premium playground chips and an additional 2,000 CY used for annual upkeep and replacement.

The contractor is to provide all labor, equipment and materials necessary to furnish and install engineered playground chips in designated play areas. Work to be performed consists of materials being spread in a smooth even layer throughout each play area. Play entrances and ADA access areas shall be raked



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so that top of fiber is flush with adjacent access surface to create a smooth and even transition between the hard surface and woof fiber.

The District advertised the project Public Notice Inviting Bids on December 18, 2018, setting a bid date of January 17, 2019. The following chart represents the one bid received.

CONTRACTOR	LOCATION	BID AMOUNT	AMOUNT/CY
Plant's Choice, Inc.	Temecula, CA	\$ 202,500.00	\$37.50

The licenses and references for Plant's Choice, Inc. have been reviewed and verified by staff, and all other documentation is in order. District staff will perform and/or coordinate the project management and inspection services.

Additionally, the surfacing under and around playground equipment is one of the most important factors in reducing the likelihood of injuries; therefore, regular mulch and playground chip maintenance is essential to the safety of the users.

#### FISCAL IMPACT:

The total construction cost for this project is estimated at \$202,500.00 and funded through individual park funding sources.

#### **ENVIRONMENTAL ANALYSIS:**

This action is Categorically Exempt from the California Environmental Quality Act (CEQA) requirements.

## ACTION ITEM ITEM 15.04



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#### AGENDA REPORT

Item No. 15.04

BOARD OF DIRECTORS SUBJECT:

**MEETING:** 

January 22, 2019 Award of Professional Services to Disability

**Access Consultants** 

#### **RECOMMENDED ACTION:**

That the Board of Directors authorize the General Manager to execute a Professional Services Agreement between Valley-Wide Recreation and Disability Access Consultants (DAC)

#### ANALYSIS:

Valley-Wide Recreation and Park District is a large Recreation and Park District in California; therefore, staff recommends Board action to award a Professional Services Agreement with Disability Access Consultants (DAC) for work pertaining to ADA Self-Evaluation and Transition Plan in the amount of \$142,750.

Staff has reviewed the project details including the scope of service, schedule, and budget based on the services needed. DAC is a well-established firm, with over 300 public agency customers, with an established and acute understanding of the work to be conducted. Additionally, DAC is an experienced provider of this service and receives concurrence by the California Association for Park and Recreation Indemnity (CAPRI).

#### FISCAL IMPACT:

Initial funding is available in the respective operating budgets in fiscal year 2018/19 through fiscal year 2019/20

#### **ENVIRONMENTAL ANALYSIS:**

This action is exempt from the California Environmental Quality Act (CEQA) requirement

## NEWS ARTICLES & THANK YOU'S

#### Valley News -

#### French Valley resident is appointed to Valley-Wide Recreation and Park District board



#### Courtesy

Noah Rau of French Valley takes the oath of office after being appointed to the Valley-Wide Recreation and Park District Board of Directors Monday, Nov. 26.

HEMET – Noah Rau was appointed to the Valley-Wide Recreation and Park District board of directors Monday, Nov. 26, in a unanimous vote.

Rau, a 38-year-old resident of French Valley, was one of three candidates interviewed for an opening created when Matt Duarte resigned his seat in October to take a job in Sacramento. He will serve the remaining two years of Duarte's term.

Rau is a senior engineer with the Riverside County Department of Waste Resources. He earned associate degrees in math and science from Mt. San Jacinto College and a bachelor's degree in civil engineering and a master's degree in business administration from California State Polytechnic University Pomona.

He is the father of two children and has coached youth basketball, baseball and soccer.

"I feel Valley-Wide is one of the best assets to the community," Rau said during his interview. "I want to be part of that and guide it into the future."

John Tribelhorn of Menifee and Irene Jauregui of San Jacinto also were interviewed.

"We welcome Noah to our Valley-Wide team. We're sure he'll make a fine addition," district General Manager Dean Wetter said.

Rau joins fellow board members Jan Bissell and Nick Schouten, who will be sworn in for new four-year terms in December after they were unchallenged in the recent election, and John Bragg and Steve Simpson, whose terms expire in 2020. Members of the elected board serve without compensation.

Valley-Wide Recreation and Park District operates 86 parks and community centers in French Valley, Hemet, Menifee, San Jacinto, Sage and Winchester.

For more information, call (951) 654-1505 or visit <a href="http://www.GoRecreation.org">http://www.GoRecreation.org</a>.

Submitted by Valley-Wide Recreation and Park District.

#### **Connect With Us**

#### **Valley News**

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#### Valley News -

#### San Jacinto-Hemet Valley Exchange Club honors resident Tom Wilson



#### Courtesy

Tom Wilson, lifelong resident of the San Jacinto-Hemet Valley, was honored by the Exchange Club of Hemet/San Jacinto Valley, Nov. 29.

SAN JACINTO – Tom Wilson, lifelong resident of the San Jacinto-Hemet Valley who has been active in many youth sports programs, was honored by the Exchange Club of Hemet and San Jacinto Valley, Nov. 29.

Wilson was placed in the Exchange Club's "Book of Golden Deeds" and honored during a dinner banquet and ceremony at the Soboba Springs Country Club. It is the club's 52nd annual Golden Deeds Award program.

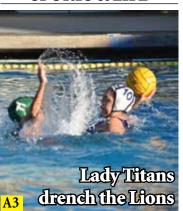
The "Book of Golden Deeds" is the most distinguished award the Exchange Club presents each year. The first recipient of this award in 1967 was Fred Crean, last year Bruce Wallis was selected to receive the "Book of Golden Deeds" award.

"This year, Tom Wilson is a perfect recipient – a man who has guided countless positive impacts on the lives of many people in the Hemet-San Jacinto Valley" Exchange Club Committee Chair Dr. Vince Record said.

The "Book of Golden Deeds" is an award to honor women and men who have rendered service to the community, usually without recognition. These people have given of their times and talents to help others.

The Exchange Club of Hemet-San Jacinto Valley is a membership organization inspiring the community to become better placed to live. Exchange has supported community programs such as the nursing program at Mt. San Jacinto Community College, Jerry Searl Youth Sports Park, Diamond Valley Lake Community Park and Aquatics Facility and scholarships for local youth. Major contributions are received through community events such as Autumn Elegance, Salute to Veterans and The Weekend.

Submitted by Exchange Club of Hemet and San Jacinto Valley.



**Facts** versus

faith

**OPINION** 









Thursday, December 20, 2018

**VOL XVII EDITION 51** 

75 cents (including tax)



Photo by Corey Evan / The students of the WVHS theatre department brought Bob Cratchit, Jacob Marley, Tiny Tim and the rest to life in the Stacey Bailey Theatre for their rendition of the timeless Dickens classic "A Christmas Carol."

### WVHS theatre department presents "A Christmas Carol"

▶ SEE FULL STORY ON C-6

## **Troupe of Lost Souls** is at it again

Christmas with the Spirits continues through Dec. 23

#### DENNIS FLETCHER

**CONTRIBUTED** 

Rick Baker, founder of Troupe of Lost Souls, has brought another of his highly creative theatrical treats in the form of "Christmas with the Spirits," a multi-room walk-through experience for children and adults.

Christmas with the Spirits continues to run Friday through Sunday, Dec. 21 through 23 with doors open from 7 to

It takes 10 minutes or more to walk through the many rooms in the funhouse setting that Rick and his troupe have

devised to keep attendees entertained with the many spirits of Christmas they conjure up. Guests can watch out for the Gingerbread Boy and tune their pipes up for some singing, as they prepare to experience the many flights of fantasy waiting at Christmas with the Spirits.

The venue is located inside the Farmer's Corner mall at 2567 S. San Jacinto Ave. at Menlo, directly across from the San Jacinto Valley Cemetery. Entrance to the theater area is directly behind The Good Egg restraint.

Admission is \$10 per person.

▶ SEE TROUPE ON A-2



Noah Rau takes the oath of office after being appointed to the Valley-Wide Recreation and Park District Board of Directors on Monday, Nov. 26, 2018.

Board member appointed by Valley-Wide **Recreation and Park District** 

▶ SEE FULL STORY ON C-1

#### Enjoy the holiday season with fire safety in mind:

Christmas trees, holiday lights, and decorations make December a leading month for US home fires

#### NATIONAL FIRE **PROTECTION** ASSOCIATION **CONTRIBUTED**

Festive meals, flickering lights and holiday decorations are all hallmarks of the holiday season. However, Christmas trees, candles, electrical decorations, and cooking all contribute to an increased number of home fires during December, making it one of the leading months for U.S. home fires.

To help everyone enjoy a fire-safe holiday season, the National Fire Protection Association (NFPA) is encouraging everyone to be aware of potential fire risks, and to take steps to minimize them.

"Fire can quickly turn this festive time of year into a tragic one," said Lorraine Carli, vice president of NFPA's Outreach and Advocacy division. "Fortunately, when decorating your home and entertaining guests, following some simple safety precautions can go a long way toward enjoying a fire-safe holiday season."

Following are NFPA's holiday-related fire statistics:

**Christmas trees:** Christmas tree fires are not common, but when they do occur, they're much more likely to be deadly than most other fires. One of every 45 reported home Christmas tree fires results in a death, compared to an annual average of one death per 139 reported home fires.

**Candles:** December is the peak time of year for home candle fires. In 2016, the top three days for

► SEE FIRE SAFETY ON A-2

## **Incentive Awards at Country** Club at Soboba Springs

Filipino-American Association of Riverside County hosts Christmas dinner

#### KATHLEEN PROKOP **CONTRIBUTED**

The Filipino-American Association of Riverside County held its annual Christmas Party dinner and dance including their Incentive Awards on Dec. 15 at the Country Club at Soboba Springs in San Jacinto. The club is a nonprofit public benefit corporation combating juvenile delinquency by giving incentives to the youth who excel in academics, sports, arts and sciences, leadership, and community service.

This nonprofit is tax-exempt

under Section 501(c)(3) of the ra-Lasam Internal Revenue Code since its inception in 2007. Donations towards the organization are tax-deductible. For donations and more information, contact Director Imelda Vergara Lasam at (951) 764-4362 or President Diana Manangan at (951) 529 3967.

The following officers were also inducted at the Christmas Party:

- President Diana Manangan
- Vice- President Raymund Ruel V. Ragasa
  - Treasurer Imelda Verga-

- Assistant Treasurer Mila Murphy
  - Secretary Shirley Vosti • Auditor - Andrew Yazzie, Jr.
  - PRO Kathleen Prokop
- Sergeant-at-arms Thomas

#### **Board of Directors:**

- Imelda Vergara-Lasam
- Meredith Flores Andrew Yazzie, Jr.
- Lolly Breazeale
- Efren Encarnacion
- Fred Gallardo Howard Hoyt





## weekly B E A T

## Tribute show packs HHT with Queen fans



Lead Singer Gregory Finsley and the band stunned the crowd with their dynamic performance, recreating the look, sound, and energy of the iconic Freddy Mercury and Queen.

#### Queen Nation makes their way back to Hemet for show

■ BY SUSAN CARRIER CONTRIBUTED

Queen fans were treated to an amazing tribute show on Saturday, Dec. 8, as Queen Nation made their long-awaited return to Hemet. Lead Singer Gregory Finsley and the band stunned the crowd with their dynamic performance, recreating the look, sound, and energy of the iconic Freddy Mercury and Queen.

"Bohemian Rhapsody," the new Queen movie in theatres was a topic of conversation throughout the auditorium. Many patrons boasted that they have already seen the film multiple times. One of the evening's raffle prizes was a movie poster for the film. Other raffle prizes were a donated by Lost and Found Treasures, Golden Era Productions and a custom decorated guitar from LocoLady Guitar featuring Queen. In total, the raffle raised over \$700 for the building fund.

At times throughout the evening, the dance floor looked more like a mosh pit, filled will fans dancing and singing along with the lyrics. Cheers exploded each time Finsley tossed strings of beads to the crowd. All through the auditorium, fans clapped and cheered and chanted the lyrics for each hit. The retrospective journey was both nostalgic and memorable. It was a show that will be talked about for a long time.

Meanwhile, tickets for Season One of the 2019 Tribute Mania Concert Series are now available: Tribute to Bruno Mars

► SEE HHT ON C-3

# The Calendar

#### THURSDAY, DECEMBER 20 GO CAROLING DAY

8 am - 1 pm: SJ Farmer's Market, Farmer's Corner

10 am - 4 pm: Diamond Valley Lake, 951-765-9579

10 am - 4:45 pm: Fingerprints Youth Museum, 951-765-1223

11 am - 3 pm: Hemet Museum 951-929-4409 6 pm: Mondo A-Go-Go, Sweet Baby

Jane's 7 pm: Karaoke w/Eastman

Entertainment, Rob Kelly's After 5

#### FRIDAY, DECEMBER 21

9:30 am - 11 am: Free 55+

Friendship Craft Group, Salvation Army, Palm & Acacia\*

10 am - 4 pm: Diamond Valley Lake, 951-765-9579

11 am - 3 pm: Hemet Museum, 951-929-4409

11 am - 4 pm: San Jacinto Valley Museum, 951-654-4952

11 am - 4 pm: Estudillo Park Water Conservation Education Garden, 951-694-4952

11 am - 5 pm: Fingerprints Youth Museum, 951-765-1223

5 pm: Live Mariachi, Arturo's Mexican Grill

8 pm: Karaoke w/Evan, Los Vaqueros Cantina & Grill 8 pm: Live Band, Wild West Arena 9 pm: Karaoke w/Greg, Shooters Sports Bar & Grill

9 pm: Live Band, Whiskey Babes, Winchester

#### **SATURDAY DECEMBER 22**

NATIONAL DATE

NUT BREAD DAY

11 am - 4 pm: Estudillo Mansion, 951-927-7367

11 am - 4 pm: Estudillo Park Water Conservation Education Garden, 951-694-4952

11 am - 4 pm: San Jacinto Valley Museum, 951-654- 4952

11 am - 5 pm: Fingerprints Youth Museum, 951-765-1223

4 - 9 pm: Dinner & Karaoke, SJ American Legion 848, 312 E, Main St., San Jacinto

5 - 7 pm: Harvard St. Music Open Mic, 134 S. Harvard St.\*

6 pm: Reed Searl Band, Sweet Baby Jane's

7 - 9 pm: Music @The Center w/

Barnaby Finch, DVAC 123 N. Harvard St.,\*
8 pm: Live Band, Wild West Arena

9 pm: Live DJ, Shooters Sports Bar & Grill

9 pm: Live Band, Whiskey Babes,

► SEE MORE EVENTS ON C-2

## Board member appointed by Valley-Wide Recreation and Park District

• CRAIG SHULTZ, VALLEY-WIDE RECREATION & PARK DISTRICT CONTRIBUTED

Last month, a French Valley resident was appointed to the Valley-Wide Recreation and Park District board.

Noah Rau was appointed to the Valley-Wide Recreation and Park District Board of Directors on Monday, Nov. 26 in a unanimous vote.

Rau, a 38-year-old resident of French Valley, was one of three candidates interviewed for an opening created when Matt Duarte resigned his seat in October to take a job in Sacramento. He will serve the remaining two years of Duarte's term.

Rau is a senior engineer

► SEE PARK ON C-2



Noah Rau takes the oath of office after being appointed to the Valley-Wide Recreation and Park District Board of Directors on Monday, Nov. 26, 2018.





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## First Responder Bowl

SERVPRO honors everyday heroes with sponsorship

#### SERVPRO **CONTRIBUTED**

SERVPRO is proud to announce the inaugural SERVPRO First Responder Bowl being played at the historic Cotton Bowl Stadium. The newly renamed bowl is designed to honor the sacrifice and service of the brave men and women who are the first line of defense in local communities like when the unexpected or the unthinkable happens, according to SERVPRO restoration specialists in the Hemet area. Kickoff for the event, televised by ESPN, is Dec. 26 at 1:30 p.m., featuring Boston College Eagles and Boise State Broncos.

"It's a privilege to have the SERVPRO name associated with an event that celebrates the dedication and selflessness of first responders," said Sue Steen, CEO of Servpro Industries, Inc. "These men and women are true hometown heroes and first on the scene when disaster strikes, helping to save lives and protect property."

The First Responder Bowl will honor first responders including police officers, firefighters, EMS workers, correctional officers, search and rescue teams, dispatchers, security guards, federal agents, border patrol agents, and military personnel who have specialized training and are the first to arrive and provide help at the scene of an emergency. Event organizers planned to distribute 10,000 com-



**Cotton Bowl Stadium.** 

plimentary tickets to verified first responders and their families who sign up at https://www. firstresponderbowl.com/ first-responders. These complimentary tickets are possible thanks to corporate sponsors like SERVPRO and individual fans who choose to "Sponsor a Responder" with a \$15 donation when they purchase their general admission tickets.

"The SERVPRO First Responder Bowl is a celebration of the commitment to service demonstrated by the everyday people who willingly put themselves in harm's way to protect the lives and property of their neighbors," said Steen.

"SERVPRO is honored to have this opportunity to shine a spotlight on all of these hard working first responders, and their families, and to recognize them for the heroes they are."

SERVPRO is an industry leader and provider of fire and water cleanup and restoration services.

For SERVPRO of

Hemet, please contact Daniel Radu who can be reached at (951) 305-0629 or dradu@servpro-

hemet.com. For SERVPRO of San Jacinto/Idyllwild/Lakeview, please contact Camelia Antim who can be reached at (951)344-6114 or cantim@servpro10740.

#### **About SERVPRO**

Founded in 1967, the SERVPRO Franchise System is a leader and provider of fire and water cleanup and restoration services and mold mitigation and remediation. SERVPRO's professional services network of more than 1,700 individually owned and operated Franchises responds to property damage emergencies ranging from small individual disasters to multi-million dollar large-loss events. Providing coverage in the United States and Canada, the SERVPRO System has established relationships with major insurance companies and commercial clients, as well

as individual homeowners.

#### FROM PAGE C1

with the Riverside County Department of Waste Resources. He earned an associate's degree in math and science from Mt. San Jacinto College and both a Bachelor's of Science degree in Civil Engineering and Masters degree in Business Administration from Cal Poly Pomona.

He is the father of two children and has coached youth basketball, baseball and soccer.

"I feel Valley-Wide is one of the best assets to the community," Rau said during his interview. "I want to be part of that and guide it into the future."

Menifee and Irene Jauregui of San

Jacinto also were interviewed. 'We wel- I feel Valley-Wide is one of the best

assets to the

- Noah Rau

come Noah to our Valley-Wide team. We're sure he'll make a fine addition," community." district General Manager Dean Wetter said.

Rau joins fellow board members Jan Bissell and Nick Schouten, who will be sworn in for new fouryear terms this month after they were unchallenged in the recent elec-

John Tribelhorn of tion, and John Bragg and Steve Simpson, whose

> terms expire in 2020. Members of the elected board serve without compensation.

ley-Wide Recreation and Park District operates 86 parks and community

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centers in French Valley, Hemet, Menifee, San Jacinto, Sage and Winchester.

For more information call (951) 654-1505 or visit GoRecreation.org.

#### 



All of our cats are spayed or neutered and up to date on all vaccinations. Our two main requirements for adopting a cat are: • Must be indoors only, cannot go outside •Declawing is not allowed

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Female Calico Tabby DSH DOB: 08/16/2016

Not only is Nettie a beautiful girl, she also has an energetic personality. Nettie is full spunk and play, always on the lookout for a toy to chase or a furry friend to tackle. Nettie has big green eyes and fur that is soft and pretty.

Living Free, is a donor-supported, nonprofit, no-kill animal sanctuary. Located at 54250 Keen Camp Road in Mountain Center off Highway 74, 15 minutes from Idyllwild. For more information, call: 951-321-9982 or visit **living-free.org/adopt.** 

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#### ► CALENDAR EVENTS FROM C-1

#### SUNDAY, DECEMBER 23 **ROOTS DAY**

10 am - 4 pm: Diamond Valley Lake.951-765-9579

10 am - 5 pm: Stepping Out of the Past, Western Science Center, 951-791-0033

10:30 am - 3 pm: Heaven's Child, The Chancel Choir, First Presbyterian Church, 515 E. Kimball Ave., 951-658-7153\*

11 am - 3 pm: Hemet Museum, 951-929-4409

11 am - 4 pm: Estudillo Park Water Conservation Education Garden, 951-694-4952

11 am - 4 pm: San Jacinto Valley Museum, 951-654-4952

3 pm: Valley Vocal Ensemble/Home for the Holidays, DVAC, 123 N. Harvard St.\*

6 pm: Christmas Celebration, Cornerstone Church, 26089 Girard St., 951-658-7133\*

#### **MONDAY, DECEMBER 24 NATIONAL EGGNOG DAY**

9 am - 11:45 am: Hemet Valley Knit Group, 951-330-1004

10 am - 2 pm: Chad Mayes Mobile Office Hours, Hemet City Hall, 445 E.

Florida Ave.\* 12 pm - 5 pm: Blood Drive, VW

Recreation & Park, 305 E. Devonshire Ave., Hemet 5 - 9 pm: Tacos & Karaoke by Steve

Brooks, SJ American Legion, 312 E. Main St., SJ

7 pm: Historic Hemet Theatre features Classic Films, 951-658-5950

7 - 8:30 pm: NAMI Mt. San Jacinto Program Meeting, 3126 W. Johnston Ave., Hemet\*

#### **TUESDAY, DECEMBER 25 CHRISTMAS DAY**

10:15 am: Compulsive Eaters Anonymous, San Jacinto, 951-537-8797

11 am - 3 pm: Hemet Museum, 951-929-4409

11 am - 5 pm: Fingerprints Youth Museum, 951-765-1223

12 - 1 pm: Taco Tuesday, Rocky Zharp, El Zarape Mexican Restaurant

12:45 pm: PINOCHLE, PINOCHLE, **PINOCHLE, Simpson Center, Contact** Winn 951-927-7267 or Sandi 951-652-4640\*

3 pm: Classic Films, Historic Hemet **Theatre** 

4:30 - 9 pm: Taco Tuesday, Rocky Zharp and Eddie George, El Zarape **Mexican Restaurant** 

5 - 7 pm: Harvard St. Music Open Mic, 134 S. Harvard St.\*

5:30 pm: Early Bird Bingo, American Legion Post 53, 124 N. Ramona St., Hemet

7 pm: Historic Hemet Theatre features Classic Films, 951-658-5950

7 pm: Dart Tournament, Chappies 9 pm: Live DJ, Shooters Sports Bar & Grill

9 pm: Karaoke, w/Eastman **Entertainment, Rob Kelly's After 5** 

#### **WEDNESDAY, DECEMBER 26 BOXING DAY**

11 am - 3 pm: Hemet Museum, 951-929-4409

11 am - 5 pm: Fingerprints Youth

Museum, 951-765-1223

5 - 8 pm: Wednesdays w/Rocky Zharp, Maze Stone Bar & Grill, 1020

Soboba Rd., SJ\* 5:30 pm: Rotary Meets, DVAC, 123

N. Harvard St., Hemet\* 6 pm: Dave Weaver, Sweet Baby

6:30 - 9:30 pm: Senior Dance, No Dance, Hemet West Clubhouse. Kathy Perry, 951-692-0891\*

7 pm: One 2 Many, Los Vaqueros Cantina & Grill

8 pm: The Yancey Boys Christmas, Diamond Valley Arts Center, 123 N. Harvard St.\*

► SEE MORE EVENTS ON C-3

Select Language ▼ Powered by Google Translate

#### Valley News -

#### Valley-Wide Recreation schedules holiday events

HEMET – Valley-Wide Recreation and Park District has scheduled a number of holiday events in San Jacinto, Hemet and Menifee.

Festivities begin Friday, Nov. 30, with a Christmas Tree Lighting at Regional Park, 901 W. Esplanade Ave., in San Jacinto. The event begins at 5:30 p.m. with the tree lighting around 6 p.m., followed by a movie in the park and free refreshments.

Breakfast with Santa will be from 8-10:30 a.m. Saturday, Dec. 8, at Regional Park. The cost is \$3 per person, and activities include games, arts and crafts and, of course, Santa. Numerous bicycles and other prizes will be given away, and the grand prize is a \$300 gift card for Disneyland, donated by the Friends of Valley-Wide Foundation.

There also will be three Gingerbread House Nights at various Valley-Wide locations – 5-7 p.m. Wednesday, Dec. 5, at the French Valley Community Center, 31757 Browning St., in Murrieta; 6-8 p.m. Tuesday, Dec. 11, at the Valle Vista Community Center, 43935 Acacia Ave., in Hemet and 6-8 p.m. Thursday, Dec. 13, at the Marion V. Ashley Community Center, 25625 Briggs Road, in Menifee.

Preregistration is required, as space is limited. Fees vary by location.

Valley-Wide Recreation and Park District operates 86 parks and community centers in French Valley, Hemet, Menifee, San Jacinto, Sage and Winchester. Information is available at (951) 654-1505 or <a href="http://www.GoRecreation.org">http://www.GoRecreation.org</a>.

Submitted by Valley-Wide Recreation and Park District.

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#### Valley News

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#### Valley News -

#### Santa joins children for breakfast at San Jacinto Valley-Wide regional park



Tony Ault

An estimated 700 Hemet and San Jacinto parents and children fill the San Jacinto Valley-Wide regional park gymnasium early Dec. 8 to have breakfast with Santa Claus and have a chance to win bicycles and gifts for only \$3 per person.

Santa Claus and Frosty the Snowman couldn't resist joining more than 700 Hemet and San Jacinto parents and children for a pancake breakfast at Valley-Wide Recreation and Park District San Jacinto regional park gymnasium Saturday, Dec. 8.

The Valley-Wide Breakfast with Santa event, one of the most popular in the year, this year offered 24 children's bicycles and 30 gift baskets to be given away during the three-hour morning event. The breakfast donation of only \$3 brought each guest a chance to win a bicycle or one of the prize baskets.



Tony Ault

Katie Velasco, 12, with sister Kylie, 10, and Jacob, 6, can't wait to begin playing with these games won in a gift basket given away at the San Jacinto Valley-Wide Breakfast with Santa Saturday morning Dec. 8.

The bicycle and gift baskets were only a part of the festivities as children were able to meet with Santa, aka Jesse Martinez, and tell him how nice they have been and what would be the best presents for him to leave under their Christmas trees. The children were on their best behavior or course, with their smiles, lighting up the gym and cheery laughter ringing in air.

Frosty the Snowman walked around the tables with the children giving him hugs and finally sat down to hear their little conversations.

The biggest moment came one lucky child at the end of morning won a \$300 gift card from Walt Disney entertainment given away by the Friends of Valley-Wide. Most the bicycles and gifts were purchased by Valley-Wide for the occasion while six others were donated by the Temecula Valley Soccer Hawks team.

Helping out with the games for the children was Cub Scout Pack 46 and many Valley-Wide volunteers.

Valley-Wide is the area's largest park district serving many local communities in the Inland Empire.

Tony Ault can be reached by email at tault@reedermedia.com.

#### -You might be interested in:

- Taste the gingerbread goodness
- Wine Country Calendar of Events
- Bottaia, inspired by the sophistication of Northern Italy, opens in Temecula
- Callaway to kick off holiday season with Barrel Tree Lighting Celebration
- Wine Country Calendar of Events

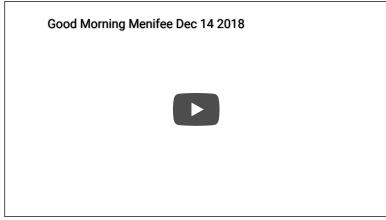
#### **Connect With Us**



Good Morning Menifee: Dec. 14, 2018 http://www.menifee247.com/2018/12/good-morning-menifee-dec-14-2018.html



Today on Good Morning Menifee, we take you out to a fun event sponsored by Valley-Wide Recreation and Park District -- a gingerbread house making event. Check it out and maybe you'll see yourself on TV!



POST A COMMENT

## Valley News -

# Valley-Wide Recreation and Park District moves toward by-district elections

HEMET – The Valley-Wide Recreation and Park District has taken the first steps toward changing how its board of directors is elected. The board voted 4-0 Monday, Dec. 17, with one member absent, to begin the process to transition to by-district elections.

Currently, the five members are elected at-large and may reside anywhere in the district, which includes the cities of Hemet and San Jacinto, parts of Menifee and the unincorporated communities of French Valley, Sage, Valle Vista and Winchester. There are an estimated 250,000 registered voters living within the district.

The plan is to have the change in place in time for the 2020 election, when the terms of Directors John Bragg, Steve Simpson and Noah Rau will expire.

The park district will hire a demographer to provide a variety of maps based upon permissible criteria. Before districts are set, there will be a number of community workshops to allow residents to provide input. The switch will ensure that Valley-Wide is compliant with the California Voting Rights Act.

In other business during its monthly meeting, the board of directors selected its leaders for the next year. Nick Schouten will be the board president, John Bragg will remain vice president and Jan Bissell will be secretary. Schouten and Bissell were sworn-in for new four-year terms Thursday, Dec. 20.

The directors also approved a \$2,033,750 contract with Adame Construction to build Jim Venable Exchange Club Park on the southwest corner of Mayberry and Fairview avenues in the Valle Vista community, east of Hemet. The park, which has been in the planning stage for more than a decade, will include basketball, pickleball and tennis courts and a picnic area.

For more information, call (951) 654-1505 or visit <a href="http://www.GoRecreation.org">http://www.GoRecreation.org</a>.

Submitted by Valley-Wide Recreation and Park District.

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#### Valley News

111 W. Alvarado St. Suite 200 Fallbrook, CA 92028 Ph: (760) 723-7319

### Valley News -

#### San Jacinto welcomes new council member and names the city's new mayor, mayor pro tem

By Tony Ault Staff Writer



Tony Ault

San Jacinto City Council member Alonso Ledezma takes the oath of office promising to serve the city for another four years. Ledezma takes his third term in office after winning the last election.

San Jacinto City Council welcomed a new member to its dais, praised a retiring city councilman and announced the addition of a new canine police officer to the city police department in its Tuesday, Dec. 18, regular meeting.

Council chambers at the San Jacinto Community Center was filled with council family members and others who witnessed the swearing in of new council member Joel Lopez who is replacing retiring council member and former Mayor Scott Miller. Veteran councilman Alonso Ledezma took the oath of office for another four years after winning his third election to the seat.

Much of the meeting was taken up by presentations made to Miller, who spent his last eight years on the council and is stepping down. Honoring Miller were representatives from state Sen. Mike Morrell, Valley-Wide Recreation and Park District and the council who presented him with a gavel on a plaque to commemorate his time as the city's mayor. A 10-minute break brought him many handshakes and deserved pats on the back for the years of service he spent serving the city.

In his farewell, Miller praised his late wife who died while he was in office, her encouragement and the councilmembers he had worked with during his eight years.

Lopez and Ledezma pledged their service and support to the city for the next four years as the city continues its rapid commercial and industrial growth.



#### Tony Ault

This video photo shows newly purchased K9 officer "Marco," a Belgian malinois, who will be coming to the San Jacinto Police Department with handler Sgt. Mark Wallace in February of next year after training. Marco replaces K9 officer "Wyatt" who died unexpectedly in November.

Following the break, the council voted to bring in Councilman Russ Utz as it newest mayor and Councilman Andrew Kotyuk was named mayor pro tem for the next year. Former Mayor Crystal Ruiz was praised for her past year's service as mayor and for the work she did to bring the city into the national spotlight with several visits to the White House on President Donald Trump's invitation. She will be returning to Washington, as a representative for the city and for the Southern California region in January.

In other business, the council welcomed Sgt. Mark Wallace from the Riverside County Sheriff's office who will be handling the city's new K9 officer Marco. Officer Marco, a 4-year-old Belgian malinois, is highly trained in everything from criminal apprehension to sniffing out explosives. He replaces San Jacinto Police K9 officer Wyatt who died unexpectedly Nov. 10, after three years of faithful service to the community.

K9 Marco and Sgt. Wallace will come aboard with the San Jacinto police department in February after academy training.

Tony Ault can be reached by email at tault@reedermedia.com.

#### -You might be interested in:

- Man charged with molesting child in Temecula
- Leads sought in downtown Hemet shooting death
- Police: Deaths at Hemet home stem from murder-suicide
- New Year's celebrants warned not to fire guns for fun
- Police: Don't light pyrotechnics tonight to celebrate new year

#### **Connect With Us**

# HEMET • SAN JACINTO

Thursday, December 27, 2018

**VOL XVII EDITION 52** 

75 cents (including tax)

Democracy in action

# San Jacinto leadership prepares for 2019

Russ Utz named mayor as Joel Lopez takes seat on city council

JACOB DOANE AND CHRIS SMITH THE VALLEY CHRONICLE

The leadership of San Jacinto changed last week as one city councilman stepped down, another newly elected citizen stepped forward to replace him, and the council named a

new mayor.

Joel Lopez represents a new face on the San Jacinto City Council after being elected to fill the vacancy created by Mayor Pro Tem and former-Mayor Scott Miller, who stepped down after nearly 10 years of service to the city.

Lopez and Councilman Alonso Ledezma, who was returned to office for another term, com-



Newly elected San Jacinto City Councilman Joel Lopez takes the oath of office at the last city council meeting of the year, Tuesday, Dec. 18.

plete the five-person council. or Pro Tem Andrew Kotyuk, Other members include newly elected (by the council) Mayor Russ Utz, newly elected May-

and now former-Mayor Crystal Ruiz.

Miller, who last fall was

urged by Ruiz to continue his work on behalf of the city, decided regardless to step down after nearly a decade of public service. The decision followed the death last May of his wife. Linda, his partner of 31 years. Miller was given no fewer than three awards at the city council meeting last Tuesday, Dec. 18, including a plaque from the city, one from the Valley-Wide Recreation District, and another from Heather Perry, a representative of State Sen. Mike Morrell, R-Dist. 23, in recognition of Miller's years of selfless and effective leadership.

Also receiving a plaque was Councilperson Crystal Ruiz

▶ SEE DEMOCRACY ON A-2

Despite citizen protests

# SJ Council votes to stay with Ramona Humane Society

Lower cost to city, better hours may have been deciding factors

#### **CHRIS SMITH** AND JACOB DOANE THE VALLEY CHRONICLE

More than a dozen protesters showed up at the San Jacinto City Council meeting Tuesday, Dec. 18, to object to the policies of the Ramona Humane Society (RHS) and formally



Outgoing San Jacinto City Councilman and former Mayor Scott Miller, in hat, accepts plaque from Craig Schultz on behalf of the Valley-Wide Recreation District for Miller's past support of the district. Also pictured are, from left, Councilmen Alonso Ledezma and Andrew Kotyuk, Schultz, Miller, former Mayor Crystal Ruiz, and newly elected Mayor Russ Utz.

#### DEMOCRACY FROM PAGE A1

who, for the past year, has served as one of the city's most dynamic mayors in recent memory. Ruiz achieved recognition for creating a pro-business environment in the city that has led to numerous new businesses coming to town, including Starbucks and Aldi, and making inroads with the Trump

Administration in Washington D.C. that may lead city down the road.

ran unsuccessfully for election to the council last fall, Steve DiMemmo, Mike Van Der Linden, Brian Reaser, and Jeremy Fontes.

Lopez, whom many considered a longshot in his bid for a seat on the council, is a local

businessman who owns Discount Battery Center to big dividends for the on S. State Street in San Jacinto. He received a Four other candidates certain notoriety before the election when he rounded up several crews of homeless people and put them to work (at his own expense) cleaning up trash along major arteries throughout the San Jacinto business district.

> Lopez took the oath of office Tuesday as his wife, Sabrina, and three children looked on from the audience. The event drew smiles from other members of the council, many of whom have been involved with city politics for years, seeing a newcomer with little if any background in public service be elected by the citizenry to one of the most important positions in the city. Lopez' can-do attitude and practical approach to problem solving may have appealed to voters tired of regulations and endless legal and political hurdles typically involved in getting things done.



San Jacinto Councilwoman Crystal Ruiz, center, who served as mayor of the city in 2018, poses with her family and members of council following her being presented a plaque by the city for her dynamic and effective leadership during 2018 as mayor of the growing city.



## Valley-Wide says Soap Box Derby will return March 23 http://www.menifee247.com/2019/01/valley-wide-says-soap-box-derby-will-return-march-23.html



For the first time since the fall of 2016, racers will compete in the Menifee Soap Box Derby. File photo

The Menifee Soap Box Derby, a popular family event that was last held in 2016, will return this March, according to an announcement on Monday by Valley-Wide Recreation and Park District.

The event, which was rained out Oct. 13, has been rescheduled for March 23 beginning at 8 a.m. As in the past, racers will compete side by side in home-built cars down the hill on Menifee Road between Craig Avenue and Holland Road. Age categories are 8-12, 13-17 and 18-plus.

A collaboration between Valley-Wide and the City of Menifee, the Soap Box Derby was held annually from 2012-16. It was not held in 2017 -- a time in which the two entities were both petitioning a county agency for control of parks on the east side of town. That issue still has not been resolved, with Valley-Wide retaining control of parks in that area for the time being. However, Valley-Wide and the City had planned to work together on the event in October 2018 until weather become a factor.

In addition to those who were scheduled to compete in the rained-out event, others are invited to build a race car and participate. For information on registration and construction of a race car, call 951-672-6744.

Food and merchandise vendors will be present at the event.



Race coordinator Joe Schnake talks with a racer during a car inspection before the event was rained out in October. Photo courtesy Valley-Wide

#### POST A COMMENT

#### January 1, 2019



Attention: Director

Valley Wide Recreation Center

901 W. Esplanade San Jacinto, Ca. 92582

From:

Ron Langley

Senior Softball Participant

Re:

Mike - Mgr of field and crew - Senior Men's Softball

I, Ronald Langley, a senior over 80, and a U.S.A. Veteran, want to thank all who have made it possible for us seniors to have a softball League like we have.

In all my years, I have played at different parks and schools, but have never seen or personally been involved with a crew that your facility has displayed.

Mike, field manager and his whole crew, have gone way out of their way to provide us seniors excellent service, lining the field, doing what seems to me impossible situations, preparing infield and outfield on time, 8:00 AM in the morning and really doing above and beyond the normal service. Mike and his whole crew are way, way, above what I have ever experienced.

I have been playing ball since our league has started in your park, and year after year I am amazed how excellent your whole crew is. Thanks so much for all of the extras you provide. I really, really, appreciate it.

Thank you all so very, very, much. So many of us seniors really, really appreciate what you give us.

It's people like your whole staff that make the USA great!!!

t ms

Most sincerely,

Ron Langley

Thank you Dear Craig te low thinking of them. We, here at the Chamber first appreciate Wow! Ethe Community - and We

Dear neighbors. Thank you for Supporting the Soroptement " Juga & Mugle with your contubution Darlevent Aupports women and gires in this Valley and would not have been as Auccessful without You! Valerie Drumme Socoptenust

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# RECREATION REPORTS

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#### December 2018 FACILITY USAGE Sport Center

Current Valley-Wide organized league play: Youth Flag Football, Youth Volleyball, Winter Baseball, Winter Girls Softball

Adult Slo-Pitch: 6 divisions, 46 teams

Current Valley-Wide sign-ups: Youth Basketball

The following organizations use Valley-Wide facilities on a reqular weekly, bi-weekly, or monthly basis:

The following organizations use valiey-wide facilities on a requial weekly, of weekly, or monthly	vasis.
Adult Tennis Lessons	Weekly
A.M. Women's Volleyball drop-in & childcare	Weekly
A.Y.S.O. Soccer	Seasonal
Belly Dance Classes	Weekly
Buddha Babe Yoga	Weekly
Dog Obedience Class	Weekly
Easter Seals of Southern Calif	Monthly
Elite Gymanastics	Weekly
Foot Loose & Fancy Free Special needs Dance	Monthly
Hemet Juventus F C (Club Soccer)	Weekly
Hemet Millenium Toastmasters	Monthly
Hemet Bird Society	Monthly
Jazzercise	Weekly
Lee DeForest Radio Club	Monthly
Lima Lama Self Defense	Weekly
Line Dance Classes (Connie Frey)	Weekly
PickleBall	Weekly
Ramona Country Carvers	Weekly
Riverside County Sheriff's Posse Meeting	Monthly
San Jacinto Valley Academy	As Needed
Senior Slo-Pitch League	Weekly
Sunrise at Park Hill Homeowners Assoc. mtg	Bi-Monthly
Valley Quilters Guild	Weekly
Valley-Wide Kayakers	Monthly
Valley-Wide Men's Doubles	Weekly
Valley-Wide Women's Doubles	Weekly
Youth Tennis	Weekly
Young Olympians Self Defense class	Weekly

	User Group	Area	Attendance
1	Hemet Valley Bird Society	Multi-Purpose Room	25
3	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Belly Dance Class	Multi-Purpose Room	20
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	Valley-Wide Women's Doubles	Tennis Courts	12
4	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	12

	Hemet Millenium Toastmasters	Meeting Room	20
	Valley-Wide Men's Doubles	Tennis Courts	12
5	Line Dance Classes (Connie Frey)	Multi-Purpose Room	20
	Belly Dance Class	Multi-Purpose Room	20
	Elite Gymanastics	Multi-Purpose Room	35
	Riverside County Sheriff's Posse Meeting	Meeting Room	25
	Dog Obedience Class	Passive Park	15
	Valley-Wide Women's Doubles	Tennis Courts	12
6	Valley-Wide Men's Doubles	Tennis Courts	12
8	Elite Gymanastics	Multi-Purpose Room	35
10	Belly Dance Class	Multi-Purpose Room	20
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	Valley Quilters Guild Brd Mtg	Game Room	20
	SJVA Basketball	Sport Center Gym	35
	Valley-Wide Women's Doubles	Tennis Courts	12
11	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	18
	Valley-Wide Men's Doubles	Tennis Courts	12
12	Belly Dance Class	Multi-Purpose Room	20
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	20
	Elite Gymanastics	Multi-Purpose Room	35
	Dog Obedience Class	Passive Park	15
	Valley-Wide Women's Doubles	Tennis Courts	12
13	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	19
	Valley-Wide Men's Doubles	Tennis Courts	12
14	Foot Loose & Fancy Free Special needs Dance	Multi-Purpose Room	30
	Line Dance Classes (Connie Frey)	Multi-Purpose Room	20
15	Elite Gymanastics	Multi-Purpose Room	35
17	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Belly Dance Class	Multi-Purpose Room	20
	Valley Quilters Guild Needle Yakers	Meeting Room	20
	Valley-Wide Women's Doubles	Tennis Courts	12
18	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	25
	Hemet Millenium Toastmasters	Meeting Room	20
	Senior Slo-Pitch League	Game Room	15
	Valley-Wide Men's Doubles	Tennis Courts	12
19	A.M. Women's Volleyball drop-in & childcare	Sport Center/ Game Room	24
	Easter Seals of Southern Calif	Multi-Purpose Room	25
	Elite Gymanastics	Multi-Purpose Room	35
	Belly Dance Class	Multi-Purpose Room	20
	Dog Obedience Class	Passive Park	15
	SJVA Basketball	Sport Center Gym	35
	Valley-Wide Women's Doubles	Tennis Courts	12
20	Valley-Wide Men's Doubles	Tennis Courts	12
21	Line Dance Classes (Connie Frey)	Multi-Purpose Room	20
	SJVA Basketball	Sport Center Gym	35
24	Ramona Country Wood Carvers	Multi-Purpose Room	30
	Valley-Wide Women's Doubles	Tennis Courts	12
25	Valley-Wide Men's Doubles	Tennis Courts	12
26	SJVA Basketball	Sport Center Gym	35
	Belly Dance Class	Multi-Purpose Room	20
	Dog Obedience Class	Passive Park	15
	Hemet Juventus F C (Club Soccer)	Meeting Room	15
	Valley-Wide Women's Doubles	Tennis Courts	12
27	SJVA Basketball	Sport Center Gym	35
	Valley-Wide Men's Doubles	Tennis Courts	12

28 31	SJVA Basketball Valley-Wide Women's Doubles	Sport Center Gym		35 12
			Usage:	1312
The follow	wing were Valley-Wide sponsered events:			
	User Group	Area		Attendance
	Breakfast w/ Santa	Sport Center Gym		650
	Christmas Tree Lighting	Passive Park		600
1-31	Adult Slo-Pitch games	R1		100
1-31	Adult Slo-Pitch Practice	R1, R3		40
1-31	Girls Softball Practice	R1, R2, R3, R4		165
1-31	Girls Softball Committee Mtg	Meeting Room		15
1-31	Youth Flag Football Practice	R1, R2, R3, R4		255
1-31	Youth Baseball Practice	R1, R2, R3, R4		240
1-31	Youth Basketball Practice	Sport Center Gym		480
1-31	Youth Volleyball Practice	Sport Center Gym		420
			Valley-Wide Sponsored	2965
			Total Monthly Usage:	4277
			. 0	
THE FOL	LOWING GROUPS/ ORGANIZATIONS USED VAI	LEY-WIDE EQUIPMENT:		
User Gro	<u>up:</u>	<b>Equipment</b>		<u>Oty</u>
				0

# **December 2018** FACILITY USAGE

#### Valle Vista

Current Valley-Wide organized league play:

Youth Coed Volleyball

Winter Basketball Coed & Girls

The following organizations use Valley-Wide facilities on a reqular weekly, bi-w	eekly, or monthly basis:
Lima Lama	Weekly
Gymnastics	Weekly
Senior Computer Club	Monthly
Board Rm Quilters	Weekly
AA	Weekly
Al Anon	Weekly
Kenpo Karate	Weekly
Yoga	Weekly

The following groups/organization also used Valley-Wide facilities:

	User Group	Area	Attendance
3	Lima Lama	Room 3	8
4		Room 2	65
	Gymnastics		
5	Boardroom Quilters	Board Room	8
	AA	Field 3	40
	Al Anon	Room 3	12
6	St. John's Basketball	Gym	65
8	Riverside Sheriffs Departm	e Room 3	150
10	Lima Lama	Room 3	6
11	Gymnastics	Room 2	62
12	Boardroom Quilters	Board Room	5
	AA	Field 3	45
	Al Anon	Room 3	8
	St. Hyacinth's Basketball	Gym	65
17	Lima Lama	Room 3	8
	Computer Club	Room 3	35
18	Gymnastics	Room 2	75
19	Boardroom Quilters	Board Room	5
	AA	Field 3	42
	Al Anon	Room 3	10
26	Boardroom Quilters	Board Room	4
	AA	Field 3	50
27	Al Anon	Room 3	12

**Usage:** 780

December The following were Valley-Wide sponsered events:

	User Group	Area	Attendance
1	Fall Volleyball Games	Gym	420
3	Fall Volleyball Games	Gym	258

4	Fall Volleyball practices	Gym		240
5	Fall Volleyball Games	Gym		258
6	Fall Volleyball practices	Gym		240
7	Fall Volleyaball Games	Gym		280
8	Fall Volleyball Games	Gym		500
10	Fall Volleyaball Games	Gym		258
11	Valle Vista Gingerbread Nig	ght Gym		450
12	Fall Volleyball playoffs	Gym		160
13	Fall Volleyball playoffs	Gym		240
14	Fall Volleyball playoffs	Gym		250
15	Fall Volleyaball Champs	Gym		220
19	Winter Basketball practices	Gym		60
21	Winter Basketball practices	Gym		60
26	Winter Basketball practices	Gym		30
27	Winter Basketball practices	Gym		60
28	Winter Basketball practices	Gym		25
			Valley-Wide Sponsored Events Usage:	4009
			<b>Total Monthly Usage:</b>	4789
THE FOL	LOWING GROUPS/ ORGAN	IZATIONS USED VAI	LLEY-WIDE EQUIPMENT:	
User Gro	up:	<b>Equipme</b>	<u>ent</u>	<b>Qty</b>
Riverside	County Police Department	6-ft Tab	les	9
		Metal C	hairs	80

#### December 2018

# **FACILITY USAGE Menifee Community Center**

#### Current Valley-Wide organized league play:

Senior Softball Adult Slo-Pitch Softball Flag Football

#### The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

Jazzercise	Daily
Taekwando	3 Times Weekly
Line Dancing	Weekly
Porcelain Painters	2 Times Monthly
Menifee Masters Association	1 Time Monthly
Abbey Lane Homeowners Association (1X week ion	1 Time Monthly
St. Andrews Homeowners Association	1 Time Monthly
Country Gardens Homeowners Association	1 Time Monthly
Menifee Valley Little League	1 Time Monthly
Paloma Valley Pony League	1 Time Monthly
Menifee Valley Girls Softball	1 Time Monthly
Menifee Lakes Women's Club	2 Times Monthly
Menifee Lakes Finance Committee	1 Time Monthly

<u>December</u>	<u>User Group</u>	<u>Area</u>	<b>Attendance</b>
1	Jazzercise	Main Room	50
3	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
	Porcelain Painters	Main Room	20
4	Menifee Womens Club	Main Room	25
5	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
6	Menifee Valley Little League	Conference Room	17
	Jazzercise	Main Room	50
7	Jazzercise	Main Room	50
	Line Dancing	Main Room	50
8	Jazzercise	Main Room	50
10	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
12	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
13	Jazzercise	Main Room	50
	Dakota Club	Main Room	50
14	Jazzercise	Main Room	50
	Line Dancing	Main Room	20

17	Jazzercise	Main Room	50
19	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
21	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
22	Jazzercise	Main Room	50
26	Jazzercise	Main Room	50
	Taekwondo	Main Room	25
27	Jazzercise	Main Room	50
28	Jazzercise	Main Room	50
	Line Dancing	Main Room	20
Total			1227

#### The following were Valley-Wide sponsered events:

<b>December</b>	<b>Event Description</b>	<u>Area</u>	<b>Attendance</b>
3	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
4	Senior Slo-Pitch	Wheatfield Ball Fields	200
	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
5	Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
6	Senior Slo-Pitch	Wheatfield Ball Fields	200
	Flag Football	Wheatfield Ball Fields	350
10	Church League Softball	Wheatfield Ball Fields	300
11	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
12	Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
13	Senior Slo-Pitch	Wheatfield Ball Fields	200
	Flag Football	Wheatfield Ball Fields	350
17	Church League Softball	Wheatfield Ball Fields	300
18	Mens Slo-Pitch Softball	Wheatfield Ball Fields	300
	Senior Slo-Pitch	Wheatfield Ball Fields	200
19	Womens Slo-Pitch Softball	Wheatfield Ball Fields	200
Total			3700

#### The following groups/organizations have used Valley-Wide equipment:

<u>December</u>	<u>User Group</u>	<u>Area</u>	<u>Equipment</u>
N/A			

#### December 2018

#### FACILITY USAGE Menifee Gym

#### Current Valley-Wide organized league play:

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

Ayso	Monthly
Tae-Kwon-Do	Weekly
Pony Baseball	Bi-weekly
JAAF	Bi-Weekly

#### The following groups/organization also used Valley-Wide facilities:

<b>December</b>	<b>User Group</b>	<u>Area</u>	<b>Attendance</b>
5	AYSO	Meeting	25
19	AYSO	Meeting	25
Total			50

#### The following were Valley-Wide sponsered events:

<b>December</b>	<b>Event Description</b>	<u>Area</u>	<b>Attendance</b>
1	Open Gym 6-8	Gym	50
	Youth Volleyball Games	Gym	500
3	Youth Volleyball Practice	Gym	200
4	Youth Volleyball Practice	Gym	100
	Youth Volleyball Games	Gym	300
5	Youth Volleyball Practice	Gym	200
6	Youth Volleyball Practice	Gym	100
	Youth Volleyball Games	Gym	300
7	Youth Volleyball Practice	Gym	100
	Open Gym 8-10	Gym	50
8	Open Gym 6-8	Gym	50
	Youth Volleyball Games	Gym	500
10	Youth Volleyball Practice	Gym	200
11	Youth Volleyball Practice	Gym	100
	Youth Volleyball Games	Gym	300
12	Youth Volleyball Practice	Gym	200
13	Youth Volleyball Practice	Gym	100

Total			4,67
31	Open Gym	Gym	25
29	Open Gym	Gym	25
28	Open Gym	Gym	25
27	Open Gym 6-8	Gym	25
26	Open Gym	Gym	25
25	Open Gym	Gym	25
24	Open Gym	Gym	25
22	Open Gym	Gym	25
21	Open Gym	Gym	25
20	Open Gym	Gym	25
19	Open Gym 6-8	Gym	25
18	Open Gym 8-10	Gym	25
17	Open Gym	Gym	25
	Youth Volleyball Games	Gym	500
15	Open Gym 6-8	Gym	50
	Open Gym 8-10	Gym	50
14	Youth Volleyball Practice	Gym	100
	Youth Volleyball Games	Gym	300

The following groups/organizations have used Valley-Wide equipment:

<u>December</u> <u>User Group</u> <u>Area</u> <u>Equipment</u>

#### December 2018 FACILITY USAGE Winchester

Current Valley-Wide organized league play: Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Dedicated Volunteers of Winchester (Bingo)	Weekly
Winchester Trails HOA	Monthly
Wincehster Town Association	Monthly
Municipal Advisory Council	Monthly
R. C. Flyers	Tri-Weekly
SoPac Basketball	Tri-Weekly
NJB Basketball	Bi-Weekly
Cub Scouts	Weekly

December	User Group	Area	Attendance
1	Bingo	Gym	250
3	NJB	Gym	30
	SoPac Basketball	Gym	30
5	Western Center Basketball	Gym	30
	SoPac Basketball	Gym	30
	Cub Scouts	Meeting Room	30
6	Western Center Basketball	Gym	30
	WTA	Gym	30
8	Bingo	Gym	250
10	NJB	Gym	30
	SoPac Basketball	Gym	30
11	Western Center Basketball	Gym	30
12	SoPac Basketball	Gym	30
	Western Center Basketball	Gym	30
	Cub Scouts	Meeting Room	30
13	Western Center Basketball	Gym	30
14	SoPac Basketball	Gym	30
	NJB	Gym	30
15	Bingo	Gym	250
19	HUSD Holiday STEAM	Gym	150
21	NJB	Gym	30
	SoPac Basketball	Gym	30
22	Bingo	Gym	250

26	SoPac Basketball	Gym	30
	Cub Scouts	Meeting Room	30
28	NJB	Gym	30
	SoPac Basketball	Gym	30
29	Bingo	Gym	250
	-	-	2060

The following were Valley-Wide sponsored events:

December	User Group	Area	Attendance
4	R. C. Flyers	Gym	15
	VW Volleyball	Gym	20
7	R. C. Flyers	Gym	15
	Grinch Candy Cane Event	Gym	300
11	VW Volleyball	Gym	15
12	R. C. Flyers	Gym	15
13	VW Volleyball	Gym	20
14	R. C. Flyers	Gym	15
18	R. C. Flyers	Gym	15
20	Valley-Wide Christmas Party	Gym	135
21	R. C. Flyers	Gym	15
28	R. C. Flyers	Gym	15
	Pickle Ball	Gym	5
	Valley-Wide Spons	ored Events Usage:	600

Valley-Wide Sponsored Events Usage: 600
Total Monthly Usage: 2660

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

<u>User Group:</u>
<u>Equipment</u>
<u>Qty</u>

#### December 2018 FACILITY USAGE Diamond Valley Lake

Current Valley-Wide organized league play: Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly, or monthly basis:

Hemet SJ Soccer	Weekly
Hemet Hoggs Baseball	Weekly
Hemet Alliance Soccer	Weekly
Lega De Amistad Soccer	Bi-Weekly
Lega De San Jacinto Soccer	Weekly
Menifee Youth Soccer	Weekly
CBA Baseball	Weekly

December	User Group	Area	Attendance
3	Lega De Amistad Soccer	S. Field 2	50
	Hemet Alliance Soccer	S. Field 2	50
8	Hemet San Jacinto Soccer	S. Field 1	50
9	Lega De San Jacinto Soccer	S. Field 1	50
	Iglesia De Apostolica Soccer	S. Field 1	50
10	Lega De Amistad Soccer	S. Field 1	50
	Hemet Alliance Soccer	S. Field 1	50
	San Jacinto Academy	B. Field 4,5	120
11	SoCal Hoggs Baseball	B. Field 8	30
	EMH Sports	B. Field 3	25
	Lega De Amistad Soccer	S. Field 1	50
	Menifee Youth Soccer	S. Field 1	50
12	CBA Baseball	B. Field 6,7	60
	Hemet Alliance Soccer	S. Field 2	50
	Minor's Gold Baseball	B. Field 3	60
13	Minor's Gold Baseball	B. Field 3	60
	SoCal Hoggs Baseball	B. Field 8	30
	Menifee Youth Soccer	S. Field 1	50
	Hemet San Jacinto Soccer	S. Field 2	50
16	Lega De San Jacinto Soccer	S. Field 1	50
17	Lega De Amistad Soccer	S. Field 2	50
	Hemet Alliance Soccer	S. Field 2	50
18	Lega De Amistad Soccer	S. Field 1	50
	Hemet Alliance Soccer	S. Field 2	50
19	CBA Baseball	B. Field 6,7	30

	Hemet Alliance Soccer	S. Field 2	50
20	Menifee Youth Soccer	S. Field 1	50
	Hemet San Jacinto Soccer	S. Field 1,2	100
21	Lega De Amistad Soccer	S. Field 1	50
22	Lega De Amistad Soccer	S. Field 1	50
26	CBA Baseball	B. Field 6,7	60
27	Menifee Youth Soccer	S. Field 1	50
29	Rudy Macgana	B. Field 1-5	950
			2625

The following were Valley-Wide sponsored events:

December	User Group	Area	Attendance
3	VW Flag Football Games	S. Field 1	150
	VW Slow Pitch	B. Field 7	120
10	VW Slow Pitch	B. Field 6	120
	VW Flag Football Games	S. Field 1	150
11	VW Baseball	B. Field 5	60
	VW Baseball	B. Field 6	30
	VW Flag Football Games	S. Field 1	150
12	VW Baseball	B. Field 4	30
13	VW Baseball	B. Field 1	60
	VW Baseball	B. Field 6	30
	VW Baseball	B. Field 7	30
	VW Slow Pitch	B. Field 6	120
21	VW Slow Pitch	B. Field 6,7	240
	Valley-Wide Sno	nsored Events Usage:	1200

Valley-Wide Sponsored Events Usage: 1290 Total Monthly Usage: 3915

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

User Group: Equipment Qty

#### December 2018 FACILITY USAGE French Valley

Current Valley-Wide organized league play:

Valley Wide Youth Volleyball and Youth Basketball Sign-up started

The following organizations use Valley-Wide facilities on a reqular weekly, bi-weekly, or monthly basis:

Jazzercise (Monday-Saturday)YearlyAYSOYearlySenior Softball AssociationWeekly

December	User Group	Area	Attendance
1	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	Fields Closed		
	Private Party	Fieldview	50
	Private Party	Crown Valley	20
2	Fields Closed		
	Private Party	Tucalota	30
3	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Games	Spencers 1	200
	FVBSA Games	Spencers 2	200
	AYSO Practices	Spencers 1	20
	Hawks Practices	Crown Valley 1	120
	Menace	RBV	20
4	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	JCS Volleyball	RBV Gym	60
	TPS Softball	Fieldview	40
	FVBSA Practice	Abelia 1	40
	FVBSA Games	Spencers 1	200
	FVBSA Games	Spencers 2	200
	AYSO Practices	Spencers 1	20
	AYSO Practices	Spencers 2	40
	Hawks Practices	Crown Valley 1	120
	Temecula Legends	RBV	20
	Hunter Pence Young Guns	RBV	20
	Temecula Legends	Crown Valley 1	20
	Murrieta Red Hawks	Crown Valley 1	20
5	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	Fields Closed		

6	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Learning with Apples	RBV Meeting Room	15
	Fields Closed		
7	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	Fields Closed		
8	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	Fields Closed		
	Private Party	RBV 2 Gazebo	50
	Private Party	Victory Park Gazebo	30
9	Fields Closed	•	
	Private Party	Abelia Gazebo 2	40
10	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Practice	Abelia 1	40
	FVBSA Games	Spencers 1	200
	FVBSA Games	Spencers 2	200
	Hawks Practices	Crown Valley 1	120
	Legends 12u	RBV	20
	So Cal Rattlers	Crown Valley	20
11	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	JCS Volleyball	RBV Gym	60
	TPS Softball	Fieldview	40
	FVBSA Practices	Abelia 1	40
	FVBSA Games	Spencers 1	200
	FVBSA Games	Spencers 2	200
	AYSO Practices	Spencers 2	20
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	Temecula Legends	Crown Valley	20
12	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Practices	Spencers 1	20
	Hawks Practices	Crown Valley 1	120
	Hawks Practices	Crown Valley 2	120
	Temecula Legends	RBV	20
	Hunter Pence Young Guns	RBV	20
	Tornados	Crown Valley	20
	Menace	Abelia 1	20
13	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Learning with Apples	RBV Meeting Room	15
	FVBSA Practices	Spencers Crossing 1	40
	FVBSA Practices	Spencers Crossing 2	40
	AYSO Practices	Spencers Crossing 2	40
	Hawks Practices	Crown Valley 1	120
	Young Guns	RBV	20

	Firecrackers	RBV	20
	Legends 9u	Crown Valley 1	20
14	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	JROTC	RBV Gym	300
	AYSO Practices	Spencers Crossing 2	20
	Temecula Prodigy	RBV	20
	Tornados	Crown Valley	20
15	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	FVBSA Practices	Spencers Crossing 1	40
	FVBSA Practices	Spencers Crossing 2	40
	SD Renegades	Washington	20
	OC Batbusters	Mahogany Meadows	20
	Fire Truck Santa	RBV	300
	Private Party	Tucalota Park Gazebo	20
	Private Party	Victory Park Gazebo	40
16	FBVSA Practice Games	Spencers Crossing 1	40
	<b>FVBSA Practice Games</b>	Spencers Crossing 2	40
	Temeula Sandlot	RBV	20
	Temecula Prodigy	Victory Park	20
17	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Practice	Spencers 1	20
	AYSO Practice	Spencers 2	20
	HOA Meeting	Meeting Room	15
18	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	20
	AYSO Practice	Spencers 2	20
	So Cal Rattlers	RBV	20
	Murrieta Red Hawks	Crown Valley	20
19	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
	FVBSA Practice	Spencers 1	20
	Mambaz	RBV	20
	Tornados	Crown Valley	20
	Menace 13u	Abelia 1	20
20	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	ATA Taekwondo	RBV 2	15
	Learning with Apples	<b>RBV</b> Meeting Room	15
	FVBSA Practices	Spencers 1	40
	FVBSA Practices	Spencers 2	40
	AYSO Practices	Spencers 2	40
	Hawks Practices	Crown Valley 1	100
	Hawks Practices	Crown Valley 2	100
	Young Guns	Abelia 1	20
21	Jazzercise	RBV Gym	30
	Little Learners	RBV 2	30
	So Cal Rattlers	RBV	20

	Temecula Prodigy	Crown Valley	20
22	Jazzercise	RBV 2	10
	ATA Taekwondo	RBV 2	15
	FVBSA Practices	Spencers 1	20
	FVBSA Practices	Spencers 2	20
	Hawks Games	Butterfield	200
	US Athletics	Fieldview	20
	Temecula Prodigy	Victory Park	20
22	Private Party	RBV 2	80
23	Temecula Sandlot	RBV	20
24	NA NA		
25 26	NA NA		
26	Jazzercise	RBV Gym	30
21	Jazzercise	RBV 2	15
	Murrieta Red Hawks	Crown Valley	20
28	Jazzercise	RBV Gym	30
29	Jazzereise	RBV 2	10
2)	ATA Taekwondo	RBV 2	15
	Tornados	Crown Valley	20
	OC Batbusters	Mahogany Meadows	20
	Menace 10u	Tucalota	20
30	Allegiance 9u	RBV	20
31	Jazzercise	RBV Gym	30
	Jazzercise	RBV 2	15
	Little Learners	RBV 2	30
		Usage:	7115
December	The following were Valley-	Wide sponsered events:	
December	The following were Valley-	_	Attendance
	User Group	Area	Attendance
1	User Group Volleyball Games	_	Attendance 1300
1 2	User Group Volleyball Games Closed	Area RBV Gym	1300
1 2 3	User Group Volleyball Games Closed Volleyball Practices	Area  RBV Gym  RBV Gym	1300 200
1 2	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices	Area  RBV Gym  RBV Gym  RBV Gym	1300 200 40
1 2 3 4	User Group Volleyball Games Closed Volleyball Practices	Area  RBV Gym  RBV Gym	1300 200
1 2 3	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices	Area  RBV Gym  RBV Gym  RBV Gym	1300 200 40
1 2 3 4	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games	Area  RBV Gym  RBV Gym  RBV Gym  RBV Gym  RBV Gym	1300 200 40 400
1 2 3 4	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games Gingerbread House Night Volleyball Practices	Area  RBV Gym	200 40 400 350
1 2 3 4 5 6	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games Gingerbread House Night Volleyball Practices Volleyball Games	Area  RBV Gym	200 40 400 350 40 400
1 2 3 4	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games Gingerbread House Night Volleyball Practices Volleyball Games Volleyball Games Volleyball Practices	Area  RBV Gym	200 40 400 350 40 400 20
1 2 3 4 5 6	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games Gingerbread House Night Volleyball Practices Volleyball Games Volleyball Games Volleyball Games Volleyball Games	Area  RBV Gym	200 40 400 350 40 400 20 400
1 2 3 4 5 6	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games Gingerbread House Night Volleyball Practices Volleyball Games Volleyball Games Volleyball Games Volleyball Games Volleyball Games	Area  RBV Gym	200 40 400 350 40 400 20
1 2 3 4 5 6 7	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games Gingerbread House Night Volleyball Practices Volleyball Games Volleyball Games Volleyball Games Volleyball Games Volleyball Games Closed	RBV Gym	200 40 400 350 40 400 20 400 1300
1 2 3 4 5 6 7 8 9	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games Gingerbread House Night Volleyball Practices Volleyball Games Volleyball Practices Volleyball Practices	RBV Gym	200 40 400 350 40 400 20 400 1300
1 2 3 4 5 6 7	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games Gingerbread House Night Volleyball Practices Volleyball Games Volleyball Games Volleyball Games Volleyball Games Volleyball Games Closed	RBV Gym	200 40 400 350 40 400 20 400 1300
1 2 3 4 5 6 7 8 9	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games Gingerbread House Night Volleyball Practices Volleyball Games Volleyball Practices Volleyball Practices	RBV Gym	200 40 400 350 40 400 20 400 1300
1 2 3 4 5 6 7 8 9	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games Gingerbread House Night Volleyball Practices Volleyball Games Volleyball Games Volleyball Games Volleyball Games Volleyball Games Volleyball Practices Volleyball Practices Volleyball Practices Volleyball Practices	RBV Gym	200 40 400 350 40 400 20 400 1300
1 2 3 4 5 6 7 8 9 10 11	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games Gingerbread House Night Volleyball Practices Volleyball Games Volleyball Games Volleyball Games Volleyball Games Volleyball Games Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Practices Volleyball Practices Volleyball Practices Volleyball Practices	RBV Gym	200 40 400 350 40 400 20 400 1300 200 40 40 400 200
1 2 3 4 5 6 7 8 9 10 11	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games Gingerbread House Night Volleyball Practices Volleyball Games Volleyball Games Volleyball Games Volleyball Games Volleyball Games Closed Volleyball Practices	RBV Gym  RBV Gym	200 40 400 350 40 400 20 400 1300 200 40 400 200 40 400 200 40
1 2 3 4 5 6 7 8 9 10 11	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games Gingerbread House Night Volleyball Practices Volleyball Games Volleyball Games Volleyball Games Volleyball Games Volleyball Games Closed Volleyball Practices	RBV Gym	200 40 400 350 40 400 20 400 1300 200 40 40 400 200
1 2 3 4 5 6 7 8 9 10 11	User Group Volleyball Games Closed Volleyball Practices Volleyball Practices Volleyball Games Gingerbread House Night Volleyball Practices Volleyball Games Volleyball Games Volleyball Games Volleyball Games Volleyball Games Closed Volleyball Practices	RBV Gym  RBV Gym	200 40 400 350 40 400 20 400 1300 200 40 400 200 40 400 200 40

16	Closed			
17	Volleyball Practices	RBV Gym		140
18	Volleyball Practices	RBV Gym		40
	Volleyball Games	RBV Gym		300
19	Volleyball Practices	RBV Gym		180
20	Closed (Staff Christmas Party)			
21	Volleyball Practices	RBV Gym		40
	Volleyball Games	RBV Gym		300
22	Volleyball Games	RBV Gym		850
23	Closed			
24	Open Gym			40
25	Closed (Merry Christmas)			
26	Open Gym			40
27	NA			
28	Open Gym			40
29	NA			
30	Closed			
31	Open Gym			40
			Valley-Wide Sponsored Events Usage:	8840
			Total Monthly Usage:	15955
THE FOL	LOWING GROUPS/ ORGANIZA	ATIONS USED VALLE	EY-WIDE EQUIPMENT:	
User Gro	<u>up:</u>	<b>Equipment</b>		<b>Qty</b>

#### **December 2018**

#### Facility Usage Marion Ashley Community Center

Current Valley-Wide organized league play:

Youth Indoor Soccer

The following organizations use Valley-Wide facilities on a regular weekly, bi-weekly or monthly basis:

Elite Gymnastics - Weekly

Thomas ATA Martial Arts -Bi-Weekly

Chair Volleyball - Weekly

Starlight Singers - Weekly

Remix-Weekly

Office of Aging - Monthly

Little League - Daily

Menifee A.S.A. - Daily

Pony - Daily

412 Church - Weekly

Voices - Monthly

Mom & Me- Weekly

December	The following groups	organizations also used	Valley-Wide Facility
December	The joing wing groups,	organizations also asca	valley vilae racility

User Group	Area	Attendance
3 Starlight Singers	MPR 1	10
Gymnastics	MPR 2	40
Folklorico	Classroom	10
Menifee ASA Practice	Field 2	25
4 Menifee ASA Practice	Field 1	25
Menifee ASA Practice	Field 2	25
5 Martial Arts	MPR 1&2	25
6 Martial Arts	MPR 1&2	25
7 Chair Volleyball	Gym	10
Gymnastics	MPR 1&2	50
10 Starlight Singers	MPR 1	10
Gymnastics	MPR 2	40
Folklorico	Classroom	10
Joey's Pals	Conf. Room	8
11 Menifee ASA Practice	Field 1	25
Menifee ASA Practice	Field 2	25
12 Martial Arts	MPR 1&2	25
13 CDC	MPR 1	10
Martial Arts	MPR 2	15
Gingerbread Event	Gym	300
14 Chair Volleyball	Gym	12
Gymnastics	MPR 1	40
Voices- Christmas	MPR 2/Gym	30

15 Voices- Christmas	Whole Building	600
17 Gymnastics	MPR 2	40
18 Office of Aging	Conf. Room	10
Menifee ASA Practice	Field 1	25
Menifee ASA Practice	Field 2	25
19 Martial Arts	MPR 1&2	25
Voices	Conf. Room	8
20 Martial Arts	MPR 1&2	15
21 Chair Volleyball	Gym	12
Gymnastics	MPR 1&2	50
	Usage:	1605

December The following were Valley-Wide Sponsored events:

Area	Attendance
Gym	432
Gym	10
Gym	216
Gym	216
Gym	432
Gym	216
Gym	10
Gym	216
Gym	15
Gym	12
	Gym

Valley-Wide Sponsored events usage: 1775

Total Monthly Usage: 3380

THE FOLLOWING GROUPS/ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:

User Group Equipment Quantity

#### December 2018 FACILITY USAGE Simpson Center

Current Valley-Wide organized league play:

771 6 11 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	11 11 11 21 21 1
The following organizations use Valley-Wide facilities on a reqular	
Ukulele	Weekly
ESL	Weekly
Tai-Chi	Weekly
Line Dance	2x Weekly
Hemet Deaf Group	Monthly
Cardio	2x Weekly
Strength and Balance	2x Weekly
Yoga	3x Weekly
AA	Weekly
Women's AA	Weekly
Chinese Cooking	2x Monthly
People's Care Special Needs Adult Group	Daily
EXCEED	Daily
Cole Vocational Special Needs Group	Daily
Good Time Wood Carvers	Weekly
Widow/Widowers Group	Monthly
Pinochle	Weekly
Fun and Fit	2x Weekly
Riverside County Office on Aging	Weekly
Riverside County IHSS	Weekly
Life Stream Blood Drive	Weekly
Gymnastics	Weekly
Resource Fair	Bi- Monthly
Sewing Group	Monthly
Maze Stone Quilters Guild	Monthly
Maze Stone Quilters Guild Board	Monthly
A.M. CODA	Weekly
P.M. CODA	Weekly
Literacy	Weekly
Young Chefs	Weekly
Compulsive Eaters Annon.	Weekly
Church	Weekly
A.M. Zumba	5x Weekly
P.M. Zumba	4X Weekly

Dec.			Attendance
2	Church	B2	45
3	Ukulele	Aud	44
	Cardio	Aud	21
	Strength & Balance	Aud	20
	Line Dance	B2	14
	AM Zumba	R1	23
	PM Zumba	B2	19
	Blood Drive	Aud	36

	Covered Cali	R2	1
4	Yoga	Aud	21
	Fun and Fit	B2	7
	Compulsive Eaters	R2	6
	Sober Seniors	Aud	56
	Pinochle	Hall	16
	Womens AA	R2	5
	AM Zumba	B2	17
	PM Zumba	B2	19
5	Maze Stone Guild	Aud	145
	Wood Carvers	Game Room	8
	Tai Chi	B2	13
	AM Zumba	R1	19
	PM Zumba	B2	19
	ESL	R2	7
6	Yoga	Aud	20
	Fun and Fit	B2	8
	AM Zumba	B2	23
	PM Zumba	B2	16
	Gymnastics	Aud	73
	Young Chefs	Kitchen	9
	Riv. Co. OA	R1	14
7	Cardio	Aud	18
	Strength & Balance	Aud	19
	Line Dance	B2	15
	SJVA	Aud	700
9	Church	B2	48
10	Ukulele	Aud	46
	Line Dance	B2	14
	AM Zumba	R1	21
	PM Zumba	R1	22
	Blood Drive	Aud	44
	IHSS	B2	50
11	Yoga	Aud	17
	Fun and Fit	B2	9
	Compulsive Eaters	R2	6
	Sober Seniors	Aud	46
	Pinochle	Hall	16
	Womens AA	R2	7
12	Maze Stone Board	B2	17
	Hemet del Sol	Aud	31
	Hemet Valley Art	Aud	65
	Wood Carvers	Game Room	10
	Tai Chi	B2	14
	AM Zumba	R1	21
	PM Zumba	B2	22
	ESL	R2	7
	Hemet Teachers	Aud	75
13	Riv.Co. Public Auth.	Aud	45
	Yoga	Aud	16
	Fun and Fit	B2	8
	AM Zumba	B2	21
	PM Zumba	B2	18
	Gymnastics	Aud	74
	Young Chefs	Kitchen	9

	Riv. Co. OA	R2		15
14	Line Dance	B2		14
	Widows Group	Aud		26
	Zumba	R2		21
16	Church	B2		44
17	Ukulele	Aud		41
	Line Dance	B2		16
	AM Zumba	R1		20
	PM Zumba	B2		17
	Blood Drive	Aud		31
	IHSS	B2		50
	Literacy	R2		9
18	Yoga	Aud		18
	Fun and Fit	B2		7
	Compulsive Eaters	R2		6
	AA	Aud		53
	Pinochle	Hall		16
	AM Zumba	B2		21
	PM Zumba	B2		21
	Womens AA	R2		6
19	Riv. Co. Agriculture	Aud		32
	Wood Carvers	Game Room		7
	AM Zumba	R1		22
	PM Zumba	B2		20
	Tai Chi	B2		15
	ESL	R2		9
	Toys for Tots	R2		44
20	Mini Sewing Group	Game Room		7
	Yoga	Aud		17
	Fun and Fit	B2		6
	AM Zumba	B2		21
	Riv. Co. OA	R1		15
21	Line Dance	B2		13
00	Zumba	R1		18
22	Private Party	Aud		200
23	Private Party	Aud		100
24	Blood Drive	Parking Lot		21
26	Wood Carvers	Game Room		2
	Zumba	B2		6
07	Tai Chi	B2		9
27	Yoga	Aud		19
	Fun and Fit	B2 B2		7
	AM Zumba PM Zumba	В2 В2		18 18
	Riv. Co. OA	R1		15
	Young Chefs	Kitchen		8
28	Zumba	B2		12
20 30	Church	В2 В2		50
31	Private Party	Aud		150
31	Blood Drive	Parking Lot		12
	General Public	i aikiiig Lut		1521
	Concrain abile		Ucogo	5116
			Usage:	3110

December The following were Valley-Wide sponsered events:

User Group Area
SAFE/OASIS Party Aud

Valley-Wide Sponsored Events Usage: 200
Total Monthly Usage: 5316

THE FOLLOWING GROUPS/ ORGANIZATIONS USED VALLEY-WIDE EQUIPMENT:
User Group: Equipment Qty